

# 2016 Campus Data Book

University of Minnesota Duluth  
Office of Institutional Research

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Table1. Comparison of UM Collegiate Unit Enrollments

**1. Comparison of UM Collegiate Unit Enrollments**

Campus	Unit	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016
Twin Cities	Biological Sciences	2,176	2,341	2,354	2,421	2,476
	Carlson School of Management	4,441	4,361	4,397	4,261	4,465
	Center for Allied Health	334	322	305	299	304
	Continuing Education	4,658	4,840	4,857	4,270	4,721
	Dentistry	586	599	601	601	636
	Design	1,699	1,577	1,554	1,553	1,580
	Education & Human Development	4,984	4,757	4,793	4,876	4,825
	Food/Agr/Nat Res Sci	2,730	2,651	2,667	2,740	2,712
	Humphrey Institute of Public Affairs	489	426	422	427	468
	Law	828	827	792	746	661
	Liberal Arts	15,983	15,818	15,445	15,295	15,407
	Medical School	2,166	2,197	2,116	2,042	2,086
	Nursing	903	921	936	966	937
	Pharmacy	564	539	549	550	549
	Public Health	969	987	924	1,000	1,029
	Science & Engineering	7,863	7,890	7,957	8,153	8,228
	Veterinary Medicine	480	473	478	478	496
	<b>Total</b>		<b>51,853</b>	<b>51,526</b>	<b>51,147</b>	<b>50,678</b>
Duluth	Business & Economics	1,942	1,966	2,031	2,078	2,103
	Education & Human Service Professions	2,371	2,273	2,183	2,080	2,045
	Graduate School	83	85	71	69	77
	Fine Arts	591	573	553	524	514
	Liberal Arts	1,993	1,863	1,743	1,531	1,578
	Medicine	156	151	156	150	148
	Pharmacy	227	227	229	232	234
	Science and Engineering	3,227	3,278	3,277	3,323	3,417
	University Studies*	901	825	850	891	902
<b>Total</b>		<b>11,491</b>	<b>11,241</b>	<b>11,093</b>	<b>10,878</b>	<b>11,018</b>
Morris	<b>Total</b>	<b>1,896</b>	<b>1,946</b>	<b>1,899</b>	<b>1,856</b>	<b>1,771</b>
Crookston	<b>Total</b>	<b>2,764</b>	<b>2,839</b>	<b>2,850</b>	<b>2,823</b>	<b>2,676</b>
Rochester	<b>Total</b>	<b>414</b>	<b>495</b>	<b>488</b>	<b>416</b>	<b>435</b>

Note: \*Continuing Education prior to fall 2013

Source: Data Warehouse, Twin Cities OIR

Table 2. Graduates per FTE Teaching Faculty

**2. Graduates<sup>1</sup> per FTE Teaching Faculty<sup>2</sup>**

Unit	Department	FY 12	FY 13 <sup>3</sup>	FY 14 <sup>3</sup>	FY 15 <sup>3</sup>	FY 16 <sup>3</sup>
CEHSP	Applied Human Sciences	4.0	6.4	5.5	5.5	5.2
	Communication Sci & Disorders	5.1	3.9	3.3	3.8	3.9
	Education <sup>3</sup>	5.4	3.3	4.5	3.8	3.4
	Psychology	6.1	7.1	6.2	5.9	4.8
	Social Work	2.4	3.1	3.1	3.8	4.0
CLA	American Indian Studies		1.1	0.4	2.9	2.6
	Communication	4.2	4.8	5.2	5.1	3.4
	English	3.1	2.9	2.3	2.1	1.9
	Foreign Languages & Literature	2.4	2.5	1.0	1.0	2.0
	Geog,Urban,Envir & Sust Stu	5.5	5.7	3.9	3.9	3.2
	History	3.2	2.7	1.8	2.8	1.0
	Interdisciplinary Programs	3.0	1.0			
	MA Advocacy & Political Leadership	7.6	4.7	6.0	13.3	
	Philosophy	1.6	2.8	1.1	1.3	1.4
	Political Science	7.6	3.7	5.2	4.6	3.0
	Sociology/Anthropology	7.5	7.1	6.4	5.5	3.6
	Women, Gender & Sexuality Studies	1.2	1.0	1.2	1.4	2.0
	Writing Studies	0.5	0.5	0.5	0.7	0.5
LSBE	Accounting	8.0	10.1	7.2	8.9	9.2
	Economics	3.1	6.3	9.4	7.5	5.7
	Finance & Mgt Info Sciences	6.3	8.8	8.9	10.2	10.0
	Management Studies	12.6	7.2	4.7	5.6	6.0
	Marketing	13.7	14.2	13.2	15.0	14.1
SCSE	Biology	7.1	5.1	4.9	4.3	4.2
	Chemical Engineering	5.0	3.3	4.8	6.9	4.6
	Chemistry & Biochemistry	2.7	1.8	2.3	1.8	2.4
	Civil Engineering	3.8	6.4	4.3	4.7	3.8
	Computer Science	4.1	1.5	2.6	2.1	3.0
	Earth & Environmental Sci	3.0	1.7	1.3	1.3	1.7
	Electrical Engineering	2.0	3.5	2.6	2.7	3.3
	Math & Statistics	2.1	1.5	1.6	1.6	1.2
	Mech & Industrial Engineering	5.0	3.6	3.9	4.1	4.7
	Physics	1.0	0.1	0.7	0.7	0.3
SFA	Art & Design	2.9	2.8	2.6	2.1	2.8
	Music	1.1	1.2	1.1	0.9	1.1
	Theater	2.1	3.4	2.2	2.3	1.0
<b>Campus Average</b>		<b>4.5</b>	<b>4.0</b>	<b>3.8</b>	<b>4.2</b>	<b>3.6</b>

*Note 1:* Graduates represent the degrees conferred with Bachelor's, Master's and Education PhD .

*Note 2:* Teaching Faculty include tenured, tenure-track and non-tenure-track faculty and graduate assistants with a job function code of Primary Instruction.

*Note 3:* Teaching degrees counted in Education;

Graduates in FY13 exclude Biomedical Sciences B S and MBA;

Graduates in FY14 exclude Biomedical Sciences B S, Environmental Science B S,Master of Engineering M Eng,Interdisciplinary Stdy B A and MBA

Graduates in FY15 exclude Biomedical Sciences B S, Environmental Science B S,Master of Engineering M Eng and MBA

Graduates in FY16 exclude Biomedical Sciences B S, Environmental Science B S,Interdisciplinary Stdy B A, MA Advocacy & Political Leadership and MBA

Blank cells indicate no graduates in the department .

*Source:* Data Warehouse, University Catalog

Table 3. Fall Term Majors - Historical

**3. Fall Term Majors - Historical**

Unit	Academic Career		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% change over 1 yrs	% change over 3 yr		
CEHSP	Undergraduate	Athletic Training	79	28	13	6		-100%	-100%		
		Communication Sciences and Disorders	112	95	99	99	103	4%	8%		
		Elementary Education	8	2					-100%		
			Elementary and Middle School Education	234	298	308	293	298	2%	0%	
			Integrated Elementary/Special Education	242	300	308	293	298	2%	-1%	
			Elementary Education Total	58	53	55	66	68	3%	28%	
			Environmental and Outdoor Education	321	321	292	263	249	-5%	-22%	
			Exercise Science	111	106	53	9	2	-78%	-98%	
			Health Education	53	48	46	36	33	-8%	-31%	
			Psychology	593	575	501	490	522	7%	-9%	
			Public Health Education and Promotion B.A.Sc.			49	85	96	13%		
			Social Work		2	56	111	95	-14%	4650%	
			Teaching								
				Teaching Communication Arts/Literature	58	50	40	41	45	10%	-10%
				Teaching Earth and Space Science	6	8	8	8	5	-38%	-38%
				Teaching French	1	3	2	1	2	100%	-33%
				Teaching German	2	2	4	1	1	0%	-50%
				Teaching Life Science	22	20	25	24	22	-8%	10%
				Teaching Mathematics	83	73	58	52	48	-8%	-34%
				Teaching Physical Science	16	21	14	16	11	-31%	-48%
				Teaching Social Studies	103	81	76	69	83	20%	2%
				Teaching Spanish	10	8	6	12	11	-8%	38%
				Teaching Total	301	266	233	224	228	2%	-14%
			Unified Early Childhood Studies	100	74	75	62	61	-2%	-18%	
			5th Year Licensure	30	17	9	4	4	0%	-76%	
			Undeclared	143	124	159	138	118	-14%	-5%	
		Graduate	Communication Sciences and Disorders M A	29	31	33	35	36	3%	16%	
			Education M Ed	70	87	76	65	63	-3%	-28%	
			Environmental Education M E Ed	15	19	25	20	15	-25%	-21%	
			Psychological Science M A			13	26	30	15%		
			Social Work MSW	105	100	82	70	70	0%	-30%	
			Special Education M Spec Ed	1	1	1	1		-100%	-100%	
			Teaching and Learning Ed D	36	45	29	26	23	-12%	-49%	
CLA	Undergraduate	American Indian Studies	16	12	19	10	8	-20%	-33%		
		Anthropology	70	59	38	34	37	9%	-37%		
		Chinese Area Studies			4	4	4	0%			
		Communication	313	286	283	252	274	9%	-4%		
		Criminology	277	252	243	242	242	0%	-4%		
		Cultural Entrepreneurship		8	28	37	30	-19%	275%		
		English	120	97	80	68	75	10%	-23%		
		Environment Sustainability/Environmental Studies B A	85	82	78	84	85	1%	4%		
		French Studies	4	8	8	7	16	129%	100%		
		Geographic Info Science	8	19	26	20	20	0%	5%		
		Geography	33	26	18	12	17	42%	-35%		
		German Studies	26	20	21	14	17	21%	-15%		
		Hispanic Studies	62	50	48	50	57	14%	14%		
		History	83	74	70	58	62	7%	-16%		
		Interdisciplinary Studies	3	3	1	2	2	0%	-33%		
		International Studies	66	68	51	40	43	8%	-37%		

Table 3. Fall Term Majors - Historical

Unit	Academic Career		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% change over 1 yrs	% change over 3 yr
		Journalism B A					48		
		Latin American Area Studies		1	5	7	11	57%	1000%
		Linguistics BS		6	13	17	20	18%	233%
		Philosophy	52	40	38	41	41	0%	3%
		Political Science	117	110	85	87	111	28%	1%
		Pre Law	30	35	41	32	37	16%	6%
		Sociology	95	62	47	44	63	43%	2%
		Tribal Admin & Governance B A				4	8	100%	
		Undeclared	461	527	497	394	368	-7%	-30%
		Urban/Regional Studies	22	13	12	15	22	47%	69%
		Women,Gender,Sexuality St B A			3	15	19	27%	
		Womens Studies	15	20	11	8	2	-75%	-90%
		Writing Studies	66	70	62	61	30	-51%	-57%
	Graduate	Criminology M A	3	3	2				-100%
		English M A	19	16	11	9	10	11%	-38%
		Liberal Studies MLS	1	5	8	3	5	67%	0%
		Master of Advocacy and Political Leadership	38	44	32	1		-100%	-100%
		Trib Admin & Govern M T A G	51	42	36	38	37	-3%	-12%
LSBE	Undergraduate	Accounting	147	150	155	139	121	-13%	-19%
		Accounting B Acc	204	210	214	217	220	1%	5%
		Accounting Total	351	360	369	356	341	-4%	-5%
		Business (B.B.A.)	4	17	30	36	27	-25%	59%
		Economics			3	15	23	53%	
		Entrepreneurship							
		Finance	214	186	144	164	163	-1%	-12%
		Financial Markets	22	16	21	20	19	-5%	19%
		Financial Planning				5	16	220%	
		Health Care Management	90	93	85	77	86	12%	-8%
		Management	176	144	158	151	150	-1%	4%
		Management Information Systems	66	81	78	62	66	6%	-19%
		Marketing	231	223	212	205	216	5%	-3%
		Marketing Analytics	25	27	32	37	40	8%	48%
		Marketing Graphic Design		3	30	39	44	13%	1367%
		Pre Business		840	930	927	937	1%	12%
		Business (B.B.A.) Total	1673	1630	1723	1738	1787	3%	10%
		Economics B A	100	64	48	46	40	-13%	-38%
		Undeclared	3	4	3	1		-100%	-100%
	Graduate	Business Admin M B A	49	48	27	27	31	15%	-35%
SCSE	Undergraduate	Applied Physics	5	6	3	3	7	133%	17%
		Biochemistry		4	39	55	59	7%	1375%
		Biochemistry and Molecular Biology	264	252	218	222	207	-7%	-18%
		Biology BA	50	61	68	54	36	-33%	-41%
		Biology BS	590	550	524	469	471	0%	-14%
		Cell and Molecular Biology	157	142	136	146	138	-5%	-3%
		Chemical Engineering	225	252	259	263	262	0%	4%
		Chemistry BA	12	20	21	22	22	0%	10%
		Chemistry BS	145	146	142	156	160	3%	10%
		Civil Engineering	274	267	270	262	250	-5%	-6%
		Computer Information Systems	48	41	44	32	27	-16%	-34%
		Computer Science BA		3	20	21	40	90%	1233%
		Computer Science BS	178	188	181	214	255	19%	36%

Table 3. Fall Term Majors - Historical

Unit	Academic Career		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% change over 1 yrs	% change over 3 yr
		Electrical and Computer Engineering	144	72	20	9		-100%	-100%
		Electrical Engineering	41	116	172	196	203	4%	75%
		Environmental Sciences BS	86	82	84	96	106	10%	29%
		Geological Sciences BA	9	6	12	9	5	-44%	-17%
		Geological Sciences BS	57	73	63	54	49	-9%	-33%
		Industrial Engineering	56	45	58	67	59	-12%	31%
		Mathematics	131	117	106	91	114	25%	-3%
		Mechanical Engineering	378	413	484	492	503	2%	22%
		Physics BA		4	3		1		-75%
		Physics BS	28	31	46	41	44	7%	42%
		Stats and Actuarial Science	106	105	94	87	80	-8%	-24%
		Undeclared	186	199	138	191	228	19%	15%
Graduate		Applied/Computational Math M S	32	34	34	29	34	17%	0%
		Biology M S	1						
		Chemical Engineering M S Ch E				1	6	500%	
		Chemistry M S	38	35	41	36	34	-6%	-3%
		Civil Engineering M S	17	20	16	15	20	33%	0%
		Computer Science M S	27	29	28	25	26	4%	-10%
		Elect/Computer Engr MS E C E	19	15	10	9	2	-78%	-87%
		Electrical Engineering M S E E	5	6	12	11	17	55%	183%
		Engineering Management M S E M	19	15	17	20	21	5%	40%
		Envmntl Hlth/Safety M EnvHltSaf	20	17	26	39	42	8%	147%
		Geological Sciences M S	23	29	24	23	19	-17%	-34%
		Integrated Biosciences M S	42	45	40	31	39	26%	-13%
		Master of Engineering M Eng	6	6	2	1	3	200%	-50%
		Mechanical Engineering M S M E					4		
		Physics M S	10	13	15	17	21	24%	62%
		Toxicology M S		1					-100%
		Water Resources Science M S	15	10	11	15	16	7%	60%
		Biochemistry/Molecular Biology/Biophysics PhD	4	2		1	1	0%	-50%
		Earth Sciences Ph D	1	1	1				-100%
		Geology Ph D	2	1					-100%
		Integrated Biosciences Ph D	12	19	14	17	15	-12%	-21%
		Toxicology Ph D	1	1	1	1	1	0%	0%
		Water Resources Science Ph D	6	5	4	4	6	50%	20%
SFA	Undergraduate	Art	17	13	18	20	18	-10%	38%
		Art Education (K-12)	38	36	23	22	22	0%	-39%
		Art History	16	13	12	16	11	-31%	-15%
		Graphic Design	186	159	140	129	120	-7%	-25%
		Graphic Design and Marketing BFA		21	53	47	63	34%	200%
		Studio Art	86	90	75	61	50	-18%	-44%
		Art Total	343	332	321	295	284	-4%	-14%
		Music	9	7	6	5	8	60%	14%
		Jazz Studies							
		Music	44	37	36	36	26	-28%	-30%
		Music Education	52	49	45	54	47	-13%	-4%
		Performance	24	26	26	24	24	0%	-8%
		Theory/Composition	11	15	9	7	8	14%	-47%
		Music Total	140	134	122	126	113	-10%	-16%
		Theatre	119	120	112	119	126	6%	5%
Graduate		Art M F A	2	1	1				-100%

Table 3. Fall Term Majors - Historical

Unit	Academic Career	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% change over 1 yrs	% change over 3 yr
	Music M M	17	18	18	18	18	0%	0%
Other Graduate Programs	Social, Administrative, and Clinical Pharmacy			1				
MED	MED Medicine (MD)	127	120	126	123	123	0%	3%
PHAR	PHAR Pharmacy (Pharm.D.)	227	226	229	232	234	1%	4%
Campus Total		11,156	10,906	10,727	10,467	10,685	2%	-2%

*Note :* Students with more than one major are counted in each program.

*Source:* Data Warehouse

Table 4. Fall Term Minors - Historical

**4. Fall Term Minors - Historical**

Unit	Academic Career		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% change over 1 yrs	% change over 3 yr
CEHSP	Undergraduate	Coaching	99	83	81	68	72	6%	-13%
		Deaf Studies	74	101	101	107	102	-5%	1%
		Early Childhood Studies				10	51	410%	
		Environmental Outdoor Educ	11	14	15	12	10	-17%	-29%
		Psychology	378	310	293	243	230	-5%	-26%
		Public Hlth Educ Promo	26	31	27	26	26	0%	-16%
		Special Education	10	15	14	19	15	-21%	0%
		<b>Subtotal</b>		<b>598</b>	<b>554</b>	<b>531</b>	<b>485</b>	<b>506</b>	<b>4%</b>
CLA	Undergraduate	Afric & Afric Amer Stud	3	7	6	6	8	33%	14%
		American Indian Studies	20	16	12	15	11	-27%	-31%
		Anthropology	36	26	16	14	13	-7%	-50%
		Chinese Area Studies		1	3	4	6	50%	500%
		Cognitive Science		3	11	24	36	50%	1100%
		Communication	136	113	98	83	97	17%	-14%
		Cultural Studies	14	12	4				-100%
		English	30	23	34	34	28	-18%	22%
		Environment Sustainability	23	25	22	30	21	-30%	-16%
		French Studies	27	23	18	18	11	-39%	-52%
		Geographic Information Science	10	21	19	22	16	-27%	-24%
		Geography	29	20	29	25	14	-44%	-30%
		German Studies	18	17	11	15	16	7%	-6%
		Hispanic Studies	91	89	83	86	113	31%	27%
		History	61	50	45	32	33	3%	-34%
		Information Design	11	9	8	7	11	57%	22%
		International Studies	56	52	35	20	18	-10%	-65%
		Journalism	46	38	27	24	31	29%	-18%
		Latin American Area St				3	7	133%	
		LGBTQ Studies				5	7	40%	
		Linguistics	16	12	12	9	13	44%	8%
		Ojibwe Language					2		
		Philosophy	77	72	66	42	34	-19%	-53%
		Political Science	63	63	41	36	35	-3%	-44%
		Professional Writing	8	6	11	12	13	8%	117%
		Russian Area Studies		7	8	11	13	18%	86%
		Sociology	74	58	41	31	35	13%	-40%
Women, Gender, Sexuality St			3	13	22	69%			
Women's Studies	30	13	11	4	1	-75%	-92%		
<b>Graduate</b>		<b>1</b>	<b>1</b>		<b>1</b>	<b>1</b>	<b>0%</b>	<b>0%</b>	
<b>Subtotal</b>		<b>880</b>	<b>777</b>	<b>674</b>	<b>628</b>	<b>666</b>	<b>6%</b>	<b>-14%</b>	
LSBE	Undergraduate	Accounting	24	24	13	12	13	8%	-46%
		Business Admin	64	91	51	36	44	22%	-52%
		Economics	67	62	54	35	40	14%	-35%
		Entrepreneurship				3	10	233%	
		Finance	29	30	27	34	37	9%	23%



Table 4. Fall Term Minors - Historical

Unit	Academic Career		Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	% change over 1 yrs	% change over 3 yr
		Financial Markets Finance	1	3	1	2		-100%	-100%
		Financial Planning	20	21	13	7	2	-71%	-90%
		Health Care Management	8	8	8	7	9	29%	13%
		International Business Management	23	22	25	17	17	0%	-23%
		Management Info Systems	2	2	3	8	4	-50%	100%
		Marketing	33	28	35	24	20	-17%	-29%
		Marketing Analytics	4	2	3	5	4	-20%	100%
		Pre Business			78	77	88	14%	
		<b>Subtotal</b>	<b>275</b>	<b>293</b>	<b>311</b>	<b>267</b>	<b>291</b>	<b>9%</b>	<b>-1%</b>
SCSE	Undergraduate	Aerospace Studies	21	16	14	11	7	-36%	-56%
		Astronomy	8	7	8	4	8	100%	14%
		Biochemical Engineering	1	6	14	13	16	23%	167%
		Biology	84	75	84	62	59	-5%	-21%
		Chemistry	245	200	184	144	121	-16%	-40%
		Computer Engineering	24	18	21	11	19	73%	6%
		Computer Information Systems	6	3	1	2	1	-50%	-67%
		Computer Science	74	45	29	15	17	13%	-62%
		Computer Science Applied	2	2	3	2		-100%	-100%
		Electrical Engineering			10	15	13	-13%	
		Energy Engineering	15	30	27	17	13	-24%	-57%
		Environmental Engineering	26	24	38	21	17	-19%	-29%
		Environmental Science	18	19	16	11	17	55%	-11%
		Geological Sciences	11	7	5	3	5	67%	-29%
		Materials Science & Eng					25		
		Mathematics	230	220	262	210	214	2%	-3%
		Natural History	39	31	25	24	18	-25%	-42%
		Physics	11	5	6	5	5	0%	0%
	Graduate	Applied/Computational Math	7	10	5	2	2	0%	-80%
		Computer Science		2	5	1	4	300%	100%
		Elect/Computer Engr	1	2	2	1		-100%	-100%
		Engineering Management	6	7	8	6	2	-67%	-71%
		Physics	1			1		-100%	
		<b>Subtotal</b>	<b>830</b>	<b>729</b>	<b>767</b>	<b>581</b>	<b>583</b>	<b>0%</b>	<b>-20%</b>
SFA	Undergraduate	Art	102	83	70	62	51	-18%	-39%
		Art History	10	16	9	8	13	63%	-19%
		Arts in Media	30	18	19	12	14	17%	-22%
		Dance	19	18	18	24	21	-13%	17%
		Film Studies	31	30	30	30	37	23%	23%
		Jazz Studies	4	6	3	3	2	-33%	-67%
		Music	31	37	36	29	22	-24%	-41%
		Photography	50	46	50	49	52	6%	13%
		Theatre	10	11	14	13	14	8%	27%
		<b>Subtotal</b>	<b>287</b>	<b>265</b>	<b>249</b>	<b>230</b>	<b>226</b>	<b>-2%</b>	<b>-15%</b>

Note: Students with more than one minor are counted in each program

Environmental Sustainability previously Environmental Studies; French Studies previously French;

Table 4. Fall Term Minors - Historical

<b>Unit</b>	<b>Academic Career</b>	<b>Fall 2012</b>	<b>Fall 2013</b>	<b>Fall 2014</b>	<b>Fall 2015</b>	<b>Fall 2016</b>	<b>% change over 1 yrs</b>	<b>% change over 3 yr</b>
Hispanic Studies previously Spanish; Computer Engineering previously Elect/Computer Engineering.								
<i>Source:</i> Data Warehouse								

Table 5. Degrees Conferred by Degree Level, Unit, and Gender

**5. Degrees Conferred by Degree Level, Unit and Gender - Historical**

Degree	Unit	Fiscal Year 2011-2012			Fiscal Year 2012-2013			Fiscal Year 2013-2014			Fiscal Year 2014-2015			Fiscal Year 2015-2016		
		M	F	Total	M	F	Total	M	F	Total	M	F	Total	M	F	Total
Bachelors	LSBE	265	174	439	302	191	493	288	168	456	304	180	484	299	164	463
	CEHSP	123	322	445	146	283	429	132	344	476	138	306	444	103	275	378
	SFA	52	80	132	57	86	143	56	77	133	37	76	113	42	83	125
	CLA	228	278	506	234	247	481	181	236	417	197	192	389	130	163	293
	SCSE	322	156	478	358	190	548	373	192	565	412	165	577	407	209	616
	Total	990	1,010	2,000	1,097	997	2,094	1,030	1,017	2,047	1,088	919	2,007	981	894	1,875
Masters	LSBE	12	3	15	12	7	19	12	9	21	3	6	9	6	3	9
	CEHSP	15	61	76	14	55	69	10	61	71	16	68	84	18	62	80
	SFA	2	4	6	8	3	11	0	4	4	8	2	10	3	2	5
	CLA	12	17	29	8	11	19	5	22	27	21	41	62	6	20	26
	SCSE	42	27	69	37	20	57	61	21	82	45	22	67	47	16	63
	Total	83	112	195	79	96	175	88	117	205	93	139	232	80	103	183
Doctoral	CEHSP	0	3	3	4	9	13	0	2	2	1	3	4	0	1	1
	Total	0	3	3	4	9	13	0	2	2	1	3	4	0	1	1
All Degrees	LSBE	277	177	454	314	198	512	300	177	477	307	186	493	305	167	472
	CEHSP	138	386	524	164	347	511	142	407	549	155	377	532	121	338	459
	SFA	54	84	138	65	89	154	56	81	137	45	78	123	45	85	130
	CLA	240	295	535	242	258	500	186	258	444	218	233	451	136	183	319
	SCSE	364	183	547	395	210	605	434	213	647	457	187	644	454	225	679
<b>Total Campus</b>		<b>1,073</b>	<b>1,125</b>	<b>2,198</b>	<b>1,180</b>	<b>1,102</b>	<b>2,282</b>	<b>1,118</b>	<b>1,136</b>	<b>2,254</b>	<b>1,182</b>	<b>1,061</b>	<b>2,243</b>	<b>1,061</b>	<b>998</b>	<b>2,059</b>

Source: Data Warehouse

Table 6. Degrees Conferred by Major and Degree Type

**6. Degrees Conferred by Major and Degree Type - Historical**

Major	Degree	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016
Accounting	B.Acc.	78	99	74	86	91
American Indian Studies	B.A.		8	3	4	3
Anthropology	B.A.	23	21	23	14	7
Art (Total)		84	82	75	62	80
	Art	3	7	4	4	5
	Art					1
	Art	4			1	
	Art Education	9	10	10	4	4
	Art-Graphic Design	45	45	37	33	43
	Art History	2	5	3	1	5
	Art-Studio	21	15	21	19	22
Athletic Training	Athl Train	7	10	11	6	6
Biology (Total)		158	184	171	156	160
	Biology	11	19	14	26	27
	Biology	115	116	114	96	91
	Cell and Molecular Biology	32	41	39	32	31
	Biomedical Sciences		8	3	2	11
	Biology			1		
Business Administration (Total)		408	437	408	407	381
	Economics	32	24	34	19	17
	Economics			4	8	11
	Entrepreneurship				3	2
	Finance	84	96	81	60	63
	Financial Markets Fin	14	16	18	18	18
	Financial Planning					4
	Health Care Management	47	41	49	53	37
	Marketing	117	108	106	102	89
	Marketing Analytics		13	7	17	15
	Marketing Graphic Dsgn				4	12
	Management	79	96	65	72	73
	Management Information Systems	20	24	23	42	31
	Business Administration	15	19	21	9	9
Chemical Engineering	B.Ch.E./B.S.Ch.E.	40	26	38	55	44
Chemistry (Total)		63	70	81	70	88
	Biochemistry			2	4	12
	Biochemistry/Molecular Biology	26	39	30	33	33
	Chemistry	11	11	16	11	16
	Chemistry	15	13	21	14	13
	Chemistry	11	7	12	8	14
Chinese Area Studies	B.A.				1	
Civil Engineering (Total)		33	68	62	69	61
	Civil Engineering	32	62	51	63	58
	Civil Engineering	1	6	11	6	3
Communication	B.A.	92	104	104	102	74
Communication Disorders (Total)		52	48	42	41	39
	Communication Disorders	34	35	28	24	23
	Communication Disorders	18	13	14	17	16
Computer Science (Total)		49	31	54	42	59
	Computer Information Systems	13	6	12	9	5
	Computer Science			2	1	5

Table 6. Degrees Conferred by Major and Degree Type

Major	Degree	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016	
	Computer Science	B.S.	25	20	29	25	39
	Computer Science	M.S.	11	5	11	7	10
Criminology			72	80	67	74	47
	Criminology	B.A.	71	80	67	72	47
	Criminology	M.A.	1	0		2	
Cultural Entrepreneurship		B.A.					7
Early Childhood Studies(UE)		B.A.Sc.	27	26	29	25	15
Education		M.Ed.	30	21	23	18	20
Electrical Engineering		B.S.E.E		9	13	24	42
Electrical Engineering		M.S.E.E			2	3	1
Electrical & Computer Engineering		B.E.C.E./B.S.E.C.E	21	33	20	9	2
Electrical & Computer Engineering		M.S.E.C.E.	2	4	3	3	4
Elementary/Middle School Education		B.A.Sc.	89	15	2	1	1
Engineering Management		M.S.E.M.	9	6	3	4	5
English (Total)			45	45	36	29	25
	English	B.A.	42	40	27	25	21
	English	M.A.	3	5	9	4	4
Environmental Education		M.E.Ed				8	10
Environmental Science		B.S.	16	14	13	15	19
Environmental and Sustainability <sup>1</sup>		B.A.	27	21	18	21	15
Environmental Health & Safety		M.E.H.S.	7	8	13	7	7
Environmental and Outdoor Education <sup>1</sup>		B.A.Sc.	14	20	13	19	15
Exercise Science		B.A.Sc.	36	61	64	60	59
French Studies		B.A.		2	2	1	2
Geographic Information Science		B.A.		2	2	6	5
Geography		B.A.	12	12	9	7	6
Graphic Design & Marketing		B.F.A.				4	5
Geological Sciences (Total)			22	14	20	24	30
	Geological Sciences	B.A.	1	2	3	3	5
	Geological Sciences	B.S.	10	9	11	13	17
	Geological Sciences	M.S.	11	3	6	8	8
German Studies		B.A.	6	10	3	4	5
Health Education		B.A.Sc.	26	32	29	17	2
Hispanic Studies (former Spanish)		B.A.	25	20	12	11	17
History		B.A.	26	22	18	25	9
Industrial Engineering		B.I.E./B.S.I.E.	12	11	12	6	9
Industrial Safety		M Ind Safe				1	
Interdisciplinary Studies		B.A.	3	1	3		1
Integrated Elementary & Special Education		B.A.Sc.			64	50	44
International Studies		B.A.	12	15	12	15	10
Latin American Studies		B.A.					1
Liberal Studies		M.L.S.	1			3	3
Linguistics						1	5
Master of Advocay & Pol Lead		M.A.P.L.	24	14	18	38	5
Master of Engineering		M.Eng	1	2	2	1	
Mathematics (Total)			63	63	66	66	51
	Mathematics	B.S.	28	28	32	26	18
	Applied and Computational Mathematics	M.S.	13	15	12	16	9
	Stats & Actuarial	B. S.	22	20	22	24	24
Mechanical Engineering		B.S.M.E.	64	64	63	76	92
Music (Total)			29	35	35	28	32
	Jazz Studies	B.Mus.	1	3	1	3	

Table 6. Degrees Conferred by Major and Degree Type

Major	Degree	Fiscal Year 2011-2012	Fiscal Year 2012-2013	Fiscal Year 2013-2014	Fiscal Year 2014-2015	Fiscal Year 2015-2016	
	Music	B.A.	8	9	6	4	14
	Music	M.M.	2	11	4	9	5
	Music Education	B.Mus.	13	9	14	7	10
	Music-Performance	B.Mus.	5	2	5	4	2
	Theory Composition	B.Mus.		1	5	1	1
Philosophy		B.A.	13	22	9	9	10
Physical Education		B.A.Sc.	17	16	8	6	9
Physics (Total)			10	2	11	13	5
	Applied Physics	B.S.	2		1	2	
	Physics	B.A.			1	2	1
	Physics	B.S.	5	1	3	6	2
	Physics	M.S.	3	1	6	3	2
Political Science		B.A.	40	22	43	26	18
Psychology (Total)			135	156	151	167	129
	Psychology	B.A.Sc.	134	156	151	167	123
	Psychology	B.A.	1				
	Psychological Science	M.A.					6
Public Health Education & Promotion		B.A.Sc.			4	19	25
Social Work(Total)			27	35	34	41	45
	Social Work	B S W					18
	Social Work	M.S.W.	27	35	34	41	27
Sociology		B.A.	35	24	32	16	10
Sociology/Anthropology		B.A.	1				
Special Education		M.Sp.Ed.	1				1
Teaching (Total)			61	58	73	50	38
	Teaching Comm Arts/Lit	B.A.A.	18	14	11	11	4
	Teaching Earth/Space Science	B.A.Sc.	1	1	1	2	1
	Teaching French	B.A.A.	1			1	1
	Teaching German	B.A.A.			1	1	1
	Teaching Life Science	B.A.Sc.	4	6	4	3	3
	Teaching Mathematics	B.A.Sc.	17	19	26	11	16
	Teaching Physical Sciences	B.A.Sc.	5	2	1	2	3
	Teaching Social Studies	B.A.A.	11	14	26	17	8
	Teaching Spanish	B.A.A.	4	2	3	2	1
Teaching and Learning		Ed D	3	13	2	4	1
Theatre (Total)			25	37	27	29	13
	Theatre	B.F.A.	13	14	15	19	6
	Theatre	B.A.	12	23	12	10	7
Tribal Administration and Governance		M.T.A.G				15	14
Urban & Regional Studies		B.A.	4	8	3	3	3
Womens Studies		B.A.	6	5	6	4	5
Writing Studies		B.A.	12	14	16	22	12

Note : Degree conferred of Environment Studies counted in Environmental and Sustainability ; Recreation - Outdoor Ed counted in Environmental and Outdoor Education

Totals represent a single count for double-majoring students

Source: Twin Cities OIR; Data Warehouse

Table 7. Degrees Conferred by Ethnicity; Certificates Awarded

**7a. Degrees Conferred by Ethnicity, Historical**

	African American	American Indian	Asian	Hawaiian	Hispanic	International	Unknown	White	Total
Fiscal Year 2012	22	21	45	6	27	76	36	1,965	2,198
Fiscal Year 2013	29	27	78	1	16	65	28	2,038	2,282
Fiscal Year 2014	26	44	61	6	28	78	22	2,013	2,278
Fiscal Year 2015	36	36	86	5	31	68	25	1,956	2,243
Fiscal Year 2016	45	39	71	1	35	63	19	1,786	2,059

Note: Degrees include Bachelor's, Master's and Education PhD

Source: Data Warehouse

**7b. Degrees Conferred by Degree and Ethnicity, Fiscal Year 2016**

Unit	Degree	African American	American Indian	Asian	Hawaiian	Hispanic	International	Unknown	White	Total
CEHSP	B A A					1			14	15
	B A Sc	13	4	7		1	5	1	314	345
	B S W				1	1			16	18
	Ed D		1							1
	M A			2					20	22
	M E Ed						1		9	10
	M Ed	1	2				1		16	20
	M S W	1	2	1				1	22	27
M Spec Ed								1	1	
CLA	B A	9	8	10		9	3	5	244	288
	B S					1			4	5
	M A								4	4
	M A P L					1		1	3	5
	M Lib Stu		1	1					1	3
	M T A G		13					1		14
LSBE	B A					1	1		15	17
	B Acc	1	1	4			4	1	80	91
	B B A	3	2	13		8	5	1	323	355
	M B A			1					8	9
SCSE	B A	3		1		1	1		60	66
	B S	6	3	17			8	2	267	303
	B S C E			1			2		55	58
	B S E E		1	4		2			35	42
	B S I E						1		8	9
	B S M E	1		2		3	2	2	82	92
	B S Ch E	1		2		1		1	39	44
	B S E C E								2	2
	M S	1		1		1	20		23	46
	M S E E								1	1
	M S E M	1					3		1	5
	M S E C E						3		1	4
	Master of Environm Hlth/Safety	1							6	7
SFA	B A	2		1					28	31
	B F A	1	1	3		3	3	3	67	81
	B Mus								13	13
	M M					1			4	5
<b>Total</b>	<b>45</b>	<b>39</b>	<b>71</b>	<b>1</b>	<b>35</b>	<b>63</b>	<b>19</b>	<b>1,786</b>	<b>2,059</b>	

Note: Degrees include Bachelor's, Master's and Education PhD

Source: Data Warehouse

**7c. Certificates Awarded by Collegiate Unit, Historical**

	CEHSP	CLA	LSBE	UST	Total
Fiscal Year 2012				77	77
Fiscal Year 2013	4	22		96	122
Fiscal Year 2014	35	4		10	49
Fiscal Year 2015	35	6	2	1	44
Fiscal Year 2016	28	7	8		43

Note: Certificates include Undergraduate credit certificate and Post-baccalaureate credit certificate/licensure/endorsement. UST is Continuing Education prior 2013.

Source: Data Warehouse

Table 8. Fall Term Enrollment by Unit and Student Level

**8. Fall Term Enrollment by Unit and Student Level-Historical**

Unit	F a l l 2 0 1 2				F a l l 2 0 1 3				F a l l 2 0 1 4				F a l l 2 0 1 5				F a l l 2 0 1 6			
	Under grad	Non-Degree	Prof/ Grad	Total	Under grad	Non-Degree	Prof/ Grad	Total	Under grad	Non-Degree	Prof/ Grad	Total	Under grad	Non-Degree	Prof/ Grad	Total	Under grad	Non-Degree	Prof/ Grad	Total
LSBE	1,888	5	49	1,942	1,911	7	48	1,966	1,996	8	27	2,031	2,040	11	27	2,078	2,063	9	31	2,103
CEHSP	2,099	8	264	2,371	1,960	4	309	2,273	1,895	2	286	2,183	1,810	7	263	2,080	1,797	6	242	2,045
SFA	571	1	19	591	554	0	19	573	534	0	19	553	506	0	18	524	496	0	18	514
CLA	1,877	4	112	1,993	1,751	4	108	1,863	1,646	8	89	1,743	1,475	3	53	1,531	1,522	3	53	1,578
SCSE	3,010	3	214	3,227	3,063	3	212	3,278	3,049	5	223	3,277	3,098	3	222	3,323	3,173	1	243	3,417
Medicine	0	29	127	156	0	31	120	151	0	30	126	156	0	27	123	150	0	25	123	148
Pharmacy	0	0	227	227	0	0	227	227	0	0	229	229	0	0	232	232	0	0	234	234
UST	7	882	12	901	0	825	0	825	0	850	0	850	0	891	0	891	0	902	0	902
Grad School	0	0	83	83	0	0	85	85	0	0	71	71	0	0	69	69	0	0	77	77
<b>Total</b>				<b>11,491</b>				<b>11,241</b>				<b>11,093</b>				<b>10,878</b>				<b>11,018</b>

Source: Twin Cities OIR



Table 9. Profile of All Students

**9. Profile of All Students - Enrollment and Demographic Characteristics**

UMD	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016		
	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total
<b>Region</b>															
Minnesota	1,661	446	9,218	1,834	438	9,078	1,902	390	8,915	1,750	379	8,713	1,817	397	8,718
Midwest <sup>1</sup>	175	41	1,020	154	46	957	225	33	926	202	41	940	260	50	1,022
Other U.S.	22	16	247	38	28	304	38	18	320	32	24	312	35	20	294
Foreign	20	6	312	22	15	238	22	13	228	12	14	229	26	16	282
Unknown	3	4	694	6	3	664	9	1	704	1	0	684	0	0	702
<b>Ethnicity</b>															
American Indian	24	17	222	34	11	237	35	13	224	27	19	227	34	11	250
Asian <sup>3</sup>	79	17	412	84	15	407	105	12	422	94	21	430	117	21	454
African American	65	17	234	60	14	258	67	7	271	69	16	301	65	19	299
Hawaiian				4	0	21	8	1	23	6	1	23	7	2	25
Hispanic	49	7	175	42	20	194	53	17	219	55	20	235	72	16	241
International	19	13	302	31	21	302	35	17	295	17	10	281	30	16	319
White	1,630	428	9,605	1,795	444	9,338	1,873	365	9,045	1,721	363	8,822	1,788	392	8,527
Undefined	15	14	541	4	5	484	20	23	594	8	8	559	25	6	903
<b>Age</b>															
<= 18	1,582	4	2,412	1,753	6	2,548	1,877	2	2,693	1,614	1	2,484	1,786	1	2,657
19-20	288	294	3,820	295	269	3,408	314	248	3,478	372	244	3,702	338	276	3,690
21-24	9	149	3,996	5	175	4,080	5	137	3,764	9	144	3,602	12	147	3,591
25-34	0	49	929	1	68	884	0	57	860	2	50	820	2	43	808
>= 35	2	17	333	0	12	321	0	11	296	0	19	270	0	16	272
Unknown	0	0	1	0	0	0	0	0	2	0	0	0	0	0	0
<b>Gender</b>															
Male	989	280	5,988	1,078	281	5,870	1,170	252	5,863	1,030	268	5,642	1,123	294	5,795
Female	888	231	5,410	974	243	5,312	1,023	201	5,196	966	190	5,207	1,014	189	5,185
Unknown	4	2	93	2	6	59	3	2	34	1	0	29	1	0	38
<b>Total Enrollment</b>	<b>1,881</b>	<b>513</b>	<b>11,491</b>	<b>2,054</b>	<b>530</b>	<b>11,241</b>	<b>2,196</b>	<b>455</b>	<b>11,093</b>	<b>1,997</b>	<b>458</b>	<b>10,878</b>	<b>2,138</b>	<b>483</b>	<b>11,018</b>

Note 1: Midwest includes WI, ND, SD.

Note 2: NHS represents New High School; NAS represents New Advanced Standing (transfer); Total includes all students at all levels

Note 3: Including Hawaiian before Fall 2013

Source: Data Warehouse

Table 10. Profile of LSBE Students

**10. Profile of LSBE Students - Enrollment and Demographic Characteristics**

LSBE	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016		
	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total
<b>Region</b>															
Minnesota	257	80	1,693	257	77	1,762	356	79	1,833	313	61	1,852	297	98	1,820
Midwest <sup>1</sup>	23	3	155	23	5	133	25	4	135	23	9	150	43	9	173
Other U.S.	3	1	18	3	4	24	3	2	24	4	4	31	14	2	48
Foreign	4	1	74	4	2	37	9	2	32	3	6	41	9	3	60
Unknown	0	0	2	25	0	10	0	0	7	0	0	4	0	0	2
<b>Ethnicity</b>															
American Indian	1	2	10	7	1	17	8	3	26	1	3	22	8	1	33
Asian <sup>3</sup>	9	1	68	8	4	70	18	2	78	16	6	85	7	4	67
African American	11	3	33	12	3	43	5	0	40	10	4	49	10	5	64
Hawaiian				0	0	1	1	0	3	2	0	4	1	1	5
Hispanic	8	1	24	4	3	37	7	4	45	9	3	52	13	2	56
International	4	3	73	9	3	61	12	3	48	3	2	48	9	3	68
White	249	74	1,719	272	74	1,724	339	73	1,774	301	61	1,789	312	93	1,795
Undefined	5	1	15	0	0	13	3	2	17	1	1	20	3	3	15
<b>Age</b>															
<= 18	233	0	236	252	0	258	330	0	338	273	0	278	314	0	321
19-20	52	54	781	58	54	756	63	59	823	67	43	894	47	73	854
21-24	2	23	828	2	27	849	0	20	785	3	29	812	2	33	834
25-34	0	3	70	0	7	79	0	6	61	0	7	71	0	3	64
>= 35	0	5	27	0	0	24	0	2	23	0	1	23	0	3	30
Unknown	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
<b>Gender</b>															
Male	188	46	1,265	199	54	1,277	248	55	1,297	220	56	1,330	224	85	1,360
Female	98	38	669	113	32	680	144	32	728	123	24	744	139	27	739
Unknown	1	1	8	0	2	9	1	0	6	0	0	4	0	0	4
<b>Total Enrollment</b>	<b>287</b>	<b>85</b>	<b>1,942</b>	<b>312</b>	<b>88</b>	<b>1,966</b>	<b>393</b>	<b>87</b>	<b>2,031</b>	<b>343</b>	<b>80</b>	<b>2,078</b>	<b>363</b>	<b>112</b>	<b>2,103</b>

Note 1: Midwest includes WI, ND, SD.

Note 2: NHS represents New High School; NAS represents New Advanced Standing (transfer); Total includes all students at all levels

Note 3: Including Hawaiian before Fall 2013

Source: Data Warehouse

Table 11. Profile of CEHSP Students

**11. Profile of CEHSP Students - Enrollment and Demographic Characteristics**

CEHSP	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016		
	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total
<b>Region</b>															
Minnesota	309	116	2,049	327	90	1,959	350	81	1,868	300	80	1,784	315	75	1,753
Midwest <sup>1</sup>	36	6	264	35	8	237	44	10	230	31	12	213	45	10	228
Other U.S.	4	3	41	7	5	52	11	4	61	8	8	68	7	4	54
Foreign	4	0	13	0	1	20	1	0	13	2	1	11	1	1	9
Unknown	1	0	4	0	1	5	6	1	11	0	0	4	0	0	1
<b>Ethnicity</b>															
American Indian	6	4	71	3	2	66	5	3	51	9	5	61	5	1	58
Asian <sup>3</sup>	6	3	55	16	1	66	12	1	65	12	3	65	19	6	75
African American	3	2	32	6	6	39	15	1	56	14	3	62	12	4	59
Hawaiian				0	0	5	3	1	8	2	0	8	2	0	5
Hispanic	14	4	47	6	8	48	10	3	42	15	6	54	12	6	54
International	4	0	20	0	2	24	4	1	21	1	0	15	1	1	12
White	319	107	2,121	337	85	2,002	358	81	1,918	288	81	1,793	310	70	1,759
Undefined	2	5	25	1	1	23	5	5	22	0	3	22	7	2	23
<b>Age</b>															
<= 18	307	0	312	334	1	341	360	1	367	278	0	293	314	0	321
19-20	47	72	861	35	50	702	50	52	694	61	57	762	52	58	749
21-24	0	31	846	0	35	887	2	29	833	1	24	765	2	19	746
25-34	0	14	211	0	14	197	0	11	175	1	12	163	0	9	139
>= 35	0	8	141	0	5	146	0	3	114	0	8	97	0	4	90
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Gender</b>															
Male	112	45	789	104	26	698	121	30	1,511	88	36	597	95	30	578
Female	242	80	1,570	264	78	1,569	290	66	666	253	65	1,479	273	60	1,463
Unknown	0	0	4	1	1	6	1	0	6	0	0	4	0	0	4
<b>Total Enrollment</b>	<b>354</b>	<b>125</b>	<b>2,371</b>	<b>369</b>	<b>105</b>	<b>2,273</b>	<b>412</b>	<b>96</b>	<b>2,183</b>	<b>341</b>	<b>101</b>	<b>2,080</b>	<b>368</b>	<b>90</b>	<b>2,045</b>

Note 1: Midwest includes WI, ND, SD.

Note 2: NHS represents New High School; NAS represents New Advanced Standing (transfer); Total includes all students at all levels

Note 3: Including Hawaiian before Fall 2013

Source: Data Warehouse

Table 12. Profile of SFA Students

**12. Profile of SFA Students - Enrollment and Demographic Characteristics**

SFA	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016			
	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	
<b>Region</b>																
Minnesota	75	25	503	84	32	481	102	21	468	81	22	433	107	23	438	
Midwest <sup>1</sup>	11	3	57	8	2	54	11	1	48	17	1	57	7	3	49	
Other U.S.	0	0	18	2	6	31	3	1	30	3	2	26	2	2	17	
Foreign	2	0	13	0	1	5	0	0	6	0	1	6	0	2	10	
Unknown	0	1	0	1	1	2	0	0	1	0	0	2	0	0	0	
<b>Ethnicity</b>																
American Indian	1	0	6	4	1	12	2	1	11	0	0	6	1	1	8	
Asian <sup>3</sup>	8	0	25	4	1	20	4	1	17	6	1	22	5	1	25	
African American	2	1	10	1	2	12	3	1	12	4	1	17	5	2	18	
Hawaiian				0	0	2	1	0	2	2	0	4	0	0	3	
Hispanic	1	0	10	3	1	8	2	3	13	1	2	10	6	1	13	
International	1	1	12	1	2	9	2	0	11	0	1	10	0	2	11	
White	73	27	519	82	35	504	102	14	477	87	21	448	97	23	431	
Undefined	2	0	9	0	0	6	0	3	10	1	0	7	2	0	5	
<b>Age</b>																
<= 18	77	0	79	79	0	80	96	0	101	80	0	85	95	0	99	
19-20	10	18	220	15	16	200	19	8	184	21	11	189	21	14	191	
21-24	1	11	256	0	21	255	1	13	232	0	14	216	0	12	188	
25-34	0	0	31	1	4	32	0	1	29	0	1	24	0	4	28	
>= 35	0	0	5	0	1	6	0	1	7	0	0	10	0	0	8	
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Gender</b>																
Male	40	12	239	37	18	237	52	6	216	51	8	210	44	12	197	
Female	48	17	349	58	24	336	64	17	336	50	18	313	72	18	317	
Unknown	0	0	3	0	0	0	0	0	1	0	0	1	0	0	0	
<b>Total Enrollment</b>	<b>88</b>	<b>29</b>	<b>591</b>	<b>95</b>	<b>42</b>	<b>573</b>	<b>116</b>	<b>23</b>	<b>553</b>	<b>101</b>	<b>26</b>	<b>524</b>	<b>116</b>	<b>30</b>	<b>514</b>	

Note 1: Midwest includes WI, ND, SD.

Note 2: NHS represents New High School; NAS represents New Advanced Standing (transfer); Total includes all students at all levels

Note 3: Including Hawaiian before Fall 2013

Source: Data Warehouse

Table 13. Profile of CLA Students

**13. Profile of CLA Students - Enrollment and Demographic Characteristics**

CLA	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016		
	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total
<b>Region</b>															
Minnesota	414	74	1,734	474	83	1,618	468	79	1,496	391	94	1,322	427	92	1,381
Midwest <sup>1</sup>	38	8	183	41	12	174	65	5	180	43	5	152	62	7	152
Other U.S.	9	3	47	10	4	43	11	3	42	7	2	38	4	3	28
Foreign	2	1	28	6	4	25	2	2	23	5	1	18	3	0	17
Unknown	1	1	1	0	2	3	1	0	2	0	0	1	0	0	0
<b>Ethnicity</b>															
American Indian	12	2	85	11	4	80	10	3	77	7	5	78	12	4	79
Asian <sup>3</sup>	18	2	70	19	3	66	27	4	68	11	3	49	35	5	76
African American	22	4	62	22	3	59	19	2	50	18	5	49	23	4	57
Hawaiian				3	0	7	1	0	5	0	1	3	2	1	7
Hispanic	14	1	42	16	7	51	21	3	60	12	5	48	23	2	47
International	2	3	28	7	4	31	5	2	31	5	1	21	5	0	19
White	394	74	1,680	453	83	1,551	458	69	1,422	388	81	1,261	388	85	1,269
Undefined	2	1	26	0	1	18	6	6	30	5	1	22	8	1	24
<b>Age</b>															
<= 18	387	1	394	455	1	466	470	0	474	357	0	367	410	0	415
19-20	74	49	727	75	59	609	77	55	595	85	62	603	81	62	588
21-24	2	30	684	1	32	619	0	27	522	3	25	441	4	26	442
25-34	0	5	123	0	10	102	0	6	91	1	10	68	1	7	69
>= 35	1	2	65	0	3	67	0	1	60	0	5	52	0	7	64
Unknown	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
<b>Gender</b>															
Male	227	46	995	246	57	895	287	49	877	186	61	716	231	55	728
Female	236	40	986	284	47	954	259	39	860	260	41	812	265	47	846
Unknown	1	1	12	1	1	14	1	1	6	0	0	3	0	0	4
<b>Total Enrollment</b>	<b>464</b>	<b>87</b>	<b>1,993</b>	<b>531</b>	<b>105</b>	<b>1,863</b>	<b>547</b>	<b>89</b>	<b>1,743</b>	<b>446</b>	<b>102</b>	<b>1,531</b>	<b>496</b>	<b>102</b>	<b>1,578</b>

Note 1: Midwest includes WI, ND, SD.

Note 2: NHS represents New High School; NAS represents New Advanced Standing (transfer); Total includes all students at all levels

Note 3: Including Hawaiian before Fall 2013

Source: Data Warehouse

Table 14. Profile of SCSE Students

**14. Profile of SCSE Students - Enrollment and Demographic Characteristics**

SCSE	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016		
	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total	NHS	NAS	Total
<b>Region</b>															
Minnesota	606	151	2,718	670	154	2,764	626	130	2,760	655	122	2,783	671	109	2,811
Midwest <sup>1</sup>	67	21	303	48	19	293	80	13	276	88	14	311	103	21	362
Other U.S.	6	9	49	14	9	80	10	8	92	10	8	82	8	9	78
Foreign	8	4	152	12	7	131	10	9	142	2	5	140	13	10	164
Unknown	1	2	5	3	1	10	2	0	7	1	0	7	0	0	2
<b>Ethnicity</b>															
American Indian	4	9	25	9	3	29	10	3	33	10	6	39	8	4	45
Asian <sup>3</sup>	38	11	157	37	6	150	44	4	153	49	8	171	51	5	173
African American	27	7	86	19	0	86	25	3	103	23	3	111	15	4	94
Hawaiian				1	0	5	2	0	5	0	0	2	2	0	5
Hispanic	12	1	42	13	1	44	13	4	50	18	4	60	18	5	64
International	8	6	148	14	10	153	12	11	168	8	6	168	15	10	183
White	595	146	2,737	651	167	2,783	616	128	2,727	657	119	2,744	681	121	2,828
Undefined	4	7	32	3	3	28	6	7	38	1	3	28	5	0	25
<b>Age</b>															
<= 18	578	3	592	633	4	644	621	1	635	626	1	642	653	1	666
19-20	105	101	1,222	112	90	1,129	105	74	1,169	138	71	1,241	137	69	1,295
21-24	4	54	1,154	2	60	1,227	2	48	1,149	2	52	1,135	4	57	1,143
25-34	0	27	224	0	33	237	0	33	286	0	20	265	1	20	280
>= 35	1	2	35	0	3	41	0	4	38	0	5	40	0	2	33
Unknown	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Gender</b>															
Male	422	131	2,180	492	126	2,243	462	112	2,258	485	107	2,278	529	112	2,379
Female	264	56	1,041	255	62	1,029	266	47	1,016	280	42	1,042	265	37	1,035
Unknown	2	0	6	0	2	6	0	1	3	1	0	3	1	0	3
<b>Total Enrollment</b>	<b>688</b>	<b>187</b>	<b>3,227</b>	<b>747</b>	<b>190</b>	<b>3,278</b>	<b>728</b>	<b>160</b>	<b>3,277</b>	<b>766</b>	<b>149</b>	<b>3,323</b>	<b>795</b>	<b>149</b>	<b>3,417</b>

Note 1: Midwest includes WI, ND, SD.

Note 2: NHS represents New High School; NAS represents New Advanced Standing (transfer); Total includes all students at all levels

Note 3: Including Hawaiian before Fall 2013

Source: Data Warehouse

Table 15. Retention and Graduation

**15. Retention & Graduation Rate: Undergraduate**

Cohort Year			1-Year After		2-Year After		3-Year After		4-Year After		5-Year After		6-Year After		7-Year After	
			N	(%)	N	(%)	N	(%)	N	(%)	N	(%)	N	(%)	N	(%)
2009 Cohort	Graduated	Degree Entry Unit	0	0.00%	4	0.19%	38	1.80%	545	25.83%	826	38.60%	866	41.04%	881	41.75%
		Degree Other Unit	0	0.00%	0	0.00%	7	0.33%	196	9.29%	364	17.01%	400	18.96%	409	19.38%
		Degree Other Campus	0	0.00%	0	0.00%	0	0.00%	57	2.70%	125	5.84%	138	6.54%	139	6.59%
		<b>Sub-Total</b>	<b>0</b>	<b>0.00%</b>	<b>4</b>	<b>0.19%</b>	<b>45</b>	<b>2.13%</b>	<b>798</b>	<b>37.82%</b>	<b>1,315</b>	<b>61.45%</b>	<b>1,404</b>	<b>66.54%</b>	<b>1,429</b>	<b>67.73%</b>
	Enrolled	Enrolled Entry Unit	1,368	64.83%	1,023	48.48%	900	42.65%	346	16.40%	48	2.24%	23	1.09%	10	0.47%
		Enrolled Other Unit	249	11.80%	405	19.19%	417	19.76%	233	11.04%	81	3.79%	11	0.52%	3	0.14%
		Enrolled Other Campus	109	5.17%	148	7.01%	153	7.25%	91	4.31%	23	1.07%	10	0.47%	9	0.43%
		Enrolled Other Level	0	0.00%	0	0.00%	2	0.09%	6	0.28%	3	0.14%	6	0.28%	8	0.38%
		<b>Sub-Total</b>	<b>1,726</b>	<b>81.80%</b>	<b>1,576</b>	<b>74.69%</b>	<b>1,472</b>	<b>69.76%</b>	<b>676</b>	<b>32.04%</b>	<b>155</b>	<b>7.24%</b>	<b>50</b>	<b>2.37%</b>	<b>30</b>	<b>1.42%</b>
	Not Enrolled	Not Enrolled	384	18.20%	530	25.12%	593	28.10%	636	30.14%	670	31.31%	656	31.09%	651	30.85%
<b>Total</b>		<b>2,110</b>	<b>100.00%</b>	<b>2,110</b>	<b>100.00%</b>	<b>2,110</b>	<b>100.00%</b>	<b>2,110</b>	<b>100.00%</b>	<b>2,140</b>	<b>100.00%</b>	<b>2,110</b>	<b>100.00%</b>	<b>2,110</b>	<b>100.00%</b>	
2010 Cohort	Graduated	Degree Entry Unit	0	0.00%	6	0.26%	43	1.84%	622	26.62%	939	40.18%	978	41.85%		
		Degree Other Unit	0	0.00%	0	0.00%	5	0.21%	204	8.73%	374	16.00%	407	17.42%		
		Degree Other Campus	0	0.00%	0	0.00%	9	0.39%	73	3.12%	114	4.88%	127	5.43%		
		<b>Sub-Total</b>	<b>0</b>	<b>0.00%</b>	<b>6</b>	<b>0.26%</b>	<b>57</b>	<b>2.44%</b>	<b>899</b>	<b>38.47%</b>	<b>1,427</b>	<b>61.06%</b>	<b>1,512</b>	<b>64.70%</b>		
	Enrolled	Enrolled Entry Unit	1,607	68.76%	1,167	49.94%	1,022	43.73%	394	16.86%	60	2.57%	18	0.77%		
		Enrolled Other Unit	212	9.07%	407	17.42%	447	19.13%	240	10.27%	59	2.52%	20	0.86%		
		Enrolled Other Campus	94	4.02%	138	5.91%	124	5.31%	58	2.48%	15	0.64%	10	0.43%		
		Enrolled Other Level	1	0.04%	0	0.00%	3	0.13%	4	0.17%	5	0.21%	6	0.26%		
		<b>Sub-Total</b>	<b>1,914</b>	<b>81.90%</b>	<b>1,712</b>	<b>73.26%</b>	<b>1,597</b>	<b>68.29%</b>	<b>696</b>	<b>29.78%</b>	<b>139</b>	<b>5.95%</b>	<b>54</b>	<b>2.31%</b>		
	Not Enrolled	Not Enrolled	423	18.10%	619	26.49%	684	29.27%	742	31.75%	771	32.99%	771	32.99%		
<b>Total</b>		<b>2,337</b>	<b>100.00%</b>	<b>2,337</b>	<b>100.00%</b>	<b>2,337</b>	<b>100.00%</b>	<b>2,337</b>	<b>100.00%</b>	<b>2,337</b>	<b>100.00%</b>	<b>2,337</b>	<b>100.00%</b>			
2011 Cohort	Graduated	Degree Entry Unit	0	0.00%	1	0.05%	37	1.77%	554	26.44%	827	39.47%				
		Degree Other Unit	0	0.00%	1	0.05%	8	0.38%	197	9.40%	348	16.61%				
		Degree Other Campus	0	0.00%	0	0.00%	0	0.00%	70	3.34%	102	4.87%				
		<b>Sub-Total</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>	<b>0.10%</b>	<b>45</b>	<b>2.15%</b>	<b>821</b>	<b>39.19%</b>	<b>1,277</b>	<b>60.95%</b>				
	Enrolled	Enrolled Entry Unit	1,356	64.73%	992	47.35%	882	42.10%	335	15.99%	59	2.82%				
		Enrolled Other Unit	213	10.17%	394	18.81%	402	19.19%	204	9.74%	36	1.72%				
		Enrolled Other Campus	82	3.91%	127	6.06%	132	6.30%	67	3.20%	22	1.05%				
		Enrolled Other Level	0	0.00%	0	0.00%	4	0.19%	3	0.14%	4	0.19%				
		<b>Sub-Total</b>	<b>1,651</b>	<b>78.81%</b>	<b>1,513</b>	<b>72.22%</b>	<b>1,420</b>	<b>67.78%</b>	<b>609</b>	<b>29.07%</b>	<b>121</b>	<b>5.78%</b>				
	Not Enrolled	Not Enrolled	444	21.19%	580	27.68%	630	30.07%	665	31.74%	697	33.27%				
<b>Total</b>		<b>2,095</b>	<b>100.00%</b>	<b>2,095</b>	<b>100.00%</b>	<b>2,095</b>	<b>100.00%</b>	<b>2,095</b>	<b>100.00%</b>	<b>2,095</b>	<b>100.00%</b>					
2012 Cohort	Graduated	Degree Entry Unit	0	0.00%	6	0.32%	34	1.82%	500	26.71%						
		Degree Other Unit	0	0.00%	0	0.00%	14	0.75%	165	8.81%						
		Degree Other Campus	0	0.00%	0	0.00%	2	0.11%	64	3.42%						
		<b>Sub-Total</b>	<b>0</b>	<b>0.00%</b>	<b>6</b>	<b>0.32%</b>	<b>50</b>	<b>2.67%</b>	<b>729</b>	<b>38.94%</b>						
	Enrolled	Enrolled Entry Unit	1,191	63.62%	875	46.74%	793	42.36%	290	15.49%						
		Enrolled Other Unit	216	11.54%	347	18.54%	341	18.22%	178	9.51%						
		Enrolled Other Campus	89	4.75%	117	6.25%	124	6.62%	65	3.47%						
		Enrolled Other Level	0	0.00%	0	0.00%	4	0.21%	1	0.05%						
		<b>Sub-Total</b>	<b>1,496</b>	<b>79.91%</b>	<b>1,339</b>	<b>71.53%</b>	<b>1,262</b>	<b>67.41%</b>	<b>534</b>	<b>28.53%</b>						
	Not Enrolled	Not Enrolled	376	20.09%	527	28.15%	560	29.91%	609	32.53%						
<b>Total</b>		<b>1,872</b>	<b>100.00%</b>	<b>1,872</b>	<b>100.00%</b>	<b>1,872</b>	<b>100.00%</b>	<b>1,872</b>	<b>100.00%</b>							
2013 Cohort	Graduated	Degree Entry Unit	0	0.00%	3	0.15%	49	2.39%								
		Degree Other Unit	0	0.00%	0	0.00%	8	0.39%								
		Degree Other Campus	0	0.00%	0	0.00%	5	0.24%								
		<b>Sub-Total</b>	<b>0</b>	<b>0.00%</b>	<b>3</b>	<b>0.15%</b>	<b>62</b>	<b>3.03%</b>								
	Enrolled	Enrolled Entry Unit	1,292	63.15%	1,013	49.51%	896	43.79%								
		Enrolled Other Unit	282	13.78%	392	19.16%	397	19.40%								
		Enrolled Other Campus	70	3.42%	114	5.57%	106	5.18%								
		Enrolled Other Level	0	0.00%	0	0.00%	3	0.15%								
		<b>Sub-Total</b>	<b>1,644</b>	<b>80.35%</b>	<b>1,519</b>	<b>74.24%</b>	<b>1,402</b>	<b>68.52%</b>								
	Not Enrolled	Not Enrolled	402	19.65%	524	25.61%	582	28.45%								
<b>Total</b>		<b>2,046</b>	<b>100.00%</b>	<b>2,046</b>	<b>100.00%</b>	<b>2,046</b>	<b>100.00%</b>									
2014 Cohort	Graduated	Sub-Total	0	0.00%	2	0.00%										
		Enrolled	1,342	61.36%	1,067	48.79%										
	Enrolled	Enrolled Entry Unit	321	14.68%	419	19.16%										
		Enrolled Other Campus	131	5.99%	167	7.64%										
		Enrolled Other Level	0	0.00%	0	0.00%										
		<b>Sub-Total</b>	<b>1,794</b>	<b>82.03%</b>	<b>1,653</b>	<b>75.58%</b>										
		Not Enrolled	393	17.97%	532	24.33%										
	<b>Total</b>	<b>2,187</b>	<b>100.00%</b>	<b>2,187</b>	<b>99.91%</b>											
	2015 Cohort	Graduated	Sub-Total	0	0.00%											
			Enrolled	1,277	64.27%											
Enrolled		Enrolled Entry Unit	280	14.09%												
		Enrolled Other Campus	101	5.08%												
		Enrolled Other Level	0	0.00%												
		<b>Sub-Total</b>	<b>1,658</b>	<b>83.44%</b>												
		Not Enrolled	329	16.56%												
<b>Total</b>		<b>1,987</b>	<b>100.00%</b>													

Note: First time full time New Entering Freshmen, Part-time students were excluded from the NHS cohort group.

Source: Twin Cities OIR

Table 16. Applicants

**16. Applicants: Undergraduate**

	Fall 2012			Fall 2013			Fall 2014			Fall 2015			Fall 2016			% Change over 1 yr	% Change over 3 yrs
	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total	Male	Female	Total		
NHS Students																	
Applicants	3,546	3,217	6,763	3,690	3,384	7,074	4,013	3,725	7,738	3,718	3,772	7,490	3,970	4,003	7,973	6.45%	12.71%
Admits	2,632	2,622	5,254	2,760	2,773	5,533	2,935	3,007	5,942	2,681	3,015	5,696	2,943	3,162	6,105	7.18%	10.34%
Enrolled	992	889	1,881	1,079	975	2,054	1,171	1,025	2,196	1,030	967	1,997	1,124	1,014	2,138	7.06%	4.09%
NAS Students																	
Applicants	683	569	1,252	644	535	1,179	557	465	1,022	605	504	1,109	613	496	1,109	0.00%	-5.94%
Admits	410	363	773	431	375	806	378	315	693	407	327	734	403	326	729	-0.68%	-9.55%
Enrolled	282	231	513	285	245	530	254	201	455	268	190	458	294	189	483	5.46%	-8.87%

*Note:* Totals may differ from those reported in the Common Data Set; an admissions static table is not maintained within the Data Warehouse; Enrolled includes both full-time and part-time students

Beginning Fall 2012, IR assigned gender to students with unknown gender.

NHS represents New High School; NAS represents New Advanced Standing (transfer)

*Source:* Data Warehouse



Table 17. Financial Aid Distribution

**17. Financial Aid Distribution****Financial Support Disbursed by Broad Categories--Summary<sup>1</sup>**

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
Gift Aid	\$41,762,452	\$39,989,417	\$40,521,332	\$39,855,102	\$39,416,338
Employment	\$8,039,254	\$8,078,622	\$7,938,224	\$7,875,317	\$8,051,696
Loans	\$76,561,662	\$72,057,009	\$70,409,030	\$68,486,473	\$66,221,745
Waivers	\$2,734,124	\$2,764,615	\$2,897,189	\$2,801,299	\$2,818,895
Tuition Benefit <sup>2</sup>	\$2,863,446	\$2,916,710	\$2,908,344	\$2,920,691	\$2,845,493
<b>Total Financial Support</b>	<b>\$131,960,938</b>	<b>\$125,806,373</b>	<b>\$124,674,119</b>	<b>\$121,938,882</b>	<b>\$119,354,167</b>

**Undergraduate Degree-Seeking: Financial Support Disbursed**

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
<b>Gift Aid:</b>					
University Scholarships <sup>4</sup>	\$15,353,454	\$13,559,672	\$12,990,416	\$12,797,850	\$13,105,728
PELL (Federal)	\$10,420,479	\$9,832,435	\$9,728,055	\$9,492,904	\$9,015,683
Other Federal	\$504,233	\$540,000	\$521,531	\$528,516	\$550,649
State/Local Gvt	\$10,759,266	\$10,803,546	\$11,942,435	\$11,472,004	\$11,179,770
Private	\$1,636,577	\$1,628,581	\$1,706,873	\$2,041,037	\$2,104,649
Athletic	\$1,776,013	\$1,986,094	\$1,981,369	\$2,097,996	\$2,126,177
Regents Scholarship	\$66,199	\$62,490	\$107,435	\$98,493	\$104,176
<b>Total Gift Aid</b>	<b>\$40,516,221</b>	<b>\$38,412,818</b>	<b>\$38,978,114</b>	<b>\$38,528,800</b>	<b>\$38,186,832</b>
<b>Employment:</b>					
Work Study <sup>5</sup>	\$935,468	\$909,101	\$978,025	\$990,534	\$884,969
U Employment-Students No Work Study	\$3,429,361	\$3,684,523	\$3,682,233	\$3,575,600	\$3,858,353
<b>Total Employment</b>	<b>\$4,364,829</b>	<b>\$4,593,624</b>	<b>\$4,660,258</b>	<b>\$4,566,134</b>	<b>\$4,743,322</b>
<b>Loans:</b>					
Loans	\$54,017,372	\$51,525,337	\$49,942,838	\$48,640,733	\$47,395,157
Parent Loans	\$18,194,179	\$16,374,308	\$16,205,791	\$15,900,115	\$15,174,404
<b>Total Loans</b>	<b>\$72,211,551</b>	<b>\$67,899,645</b>	<b>\$66,148,629</b>	<b>\$64,540,848</b>	<b>\$62,569,561</b>
<b>Waivers:</b>					
<b>Total Waivers</b>	<b>\$1,697,449</b>	<b>\$1,796,536</b>	<b>\$1,883,922</b>	<b>\$1,765,939</b>	<b>\$1,792,368</b>
<b>Total UGD Degree-Seeking Financial Support</b>	<b>\$118,790,050</b>	<b>\$112,702,623</b>	<b>\$111,670,923</b>	<b>\$109,401,721</b>	<b>\$107,292,083</b>

**Undergraduate Degree-Seeking: % of Unduplicated Headcount Receiving Financial Support**

	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016
University Scholarships <sup>4</sup>	50%	50%	50%	51%	52%
PELL (Federal)	28%	27%	27%	26%	25%
Other Federal	10%	11%	10%	10%	10%
State/Local Gvt	36%	35%	35%	32%	29%
Private	8%	8%	10%	10%	10%
Athletic	2%	3%	3%	3%	3%
Regents Scholarship	0%	0%	0%	0%	0%
Work Study <sup>5</sup>	5%	5%	5%	6%	5%
U Employment-Students No Work Study	22%	23%	24%	22%	23%
Loans	67%	66%	66%	64%	63%
Parent Loans	19%	17%	17%	17%	16%
Waivers	3%	3%	3%	3%	3%

Table 17. Financial Aid Distribution

**Graduate Degree-Seeking<sup>2</sup>: Financial Support Disbursed**

	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Gift Aid	\$1,246,230	\$1,576,599	\$1,543,218	\$1,326,302	\$1,229,507
Employment	\$3,674,425	\$3,484,998	\$3,277,966	\$3,309,183	\$3,308,375
U Employment-Graduate Assistants	\$3,132,041	\$3,106,117	\$2,953,497	\$2,990,760	\$2,914,518
U Employment-Fellowships	\$454,273	\$303,476	\$270,413	\$234,518	\$289,258
U Employment-Professionals in Training	\$692	\$0	\$8,292	\$15,231	\$0
U Employment-Students No Work Study	\$87,419	\$75,404	\$45,763	\$68,675	\$104,599
Loans	\$4,350,111	\$4,157,364	\$4,260,401	\$3,945,625	\$3,652,184
Waivers	\$1,036,675	\$968,079	\$1,013,267	\$1,035,360	\$1,026,527
Tuition Benefit <sup>3</sup>	\$2,863,446	\$2,916,710	\$2,908,344	\$2,920,691	\$2,845,493
<b>Total GRAD Degree-Seeking Financial Support</b>	<b>\$13,170,887</b>	<b>\$13,103,750</b>	<b>\$13,003,196</b>	<b>\$12,537,161</b>	<b>\$12,062,086</b>

**Graduate Degree-Seeking: % of Unduplicated Headcount Receiving Financial Support**

	<b>FY 2012</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>
Gift Aid	33%	36%	34%	36%	38%
Employment	41%	39%	35%	42%	44%
Loans	37%	36%	32%	33%	31%
Waivers	18%	17%	18%	19%	20%
Tuition Benefit <sup>4</sup>	33%	30%	29%	34%	33%

*Note 1* :Represents financial aid by the Duluth campus ,including both undergraduate and graduate students and excluding professional students.

*Note 2* : Graduate Degree-Seeking students are both Masters and Doctorate students, excluding professional students.

*Note 3*: Tuition Benefit applies only to Masters and Doctorate students

*Note 4*: University Scholarships includes UPromise, MN Resident, Aid from Admissions, Aid from MN Medical Foundation, Aid from U of M Foundation, Multicultural Excellence Program (MEP), College/Departmental Aid (excludes Athletic Scholarships and Waivers)

*Note 5*: Work Study includes State, Federal, and Employer (U of MN) contribution

Source: Twin Cities OIR

Table 18. Tuition and Fees

**18. Tuition and Fees**

	2012-13		2013-14		2014-15		2015-16		2016-17	
	Semester Rates		Semester Rates		Semester Rates		Semester Rates		Semester Rates	
	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident	Resident	Non-Resident
Undergraduate (per credit)	\$450.76	\$553.26	\$450.77	\$591.74	\$450.76	\$591.73	\$457.54	\$609.47	\$457.54	\$625.00
13-credit band ( for 13 or more credits)	\$5,860.00	\$7,192.50	\$5,860.00	\$7,692.50	\$5,860.00	\$7,692.50	\$5,948.00	\$7,923.00	\$5,948.00	\$8,121.00
Departmental Masters & Post-bacc certificates (per credit) <sup>1</sup>	\$592.00	\$929.00	\$609.75	\$957.00	\$628.00	\$985.75	\$643.70	\$643.70	\$659.80	\$1,045.75
Medicine										
Per term including summer - 1st year students	\$12,376.00	\$16,263.00	\$12,624.00	\$16,589.00	\$12,624.00	\$16,589.00	\$12,624.00	\$17,170.00	\$12,624.00	\$17,599.00
Per term including summer - 2nd year students	\$11,900.00	\$15,489.00	\$12,376.00	\$16,263.00	\$12,624.00	\$16,589.00	\$12,624.00	\$16,589.00	\$12,624.00	\$17,170.00
Graduate School										
5 credits or less (per credit)	\$1,214.16	\$1,860.00	\$1,250.67	\$1,915.84	\$1,288.16	\$1,973.33	\$1,320.34	\$2,042.34	\$1,353.34	\$2,093.34
6-14 credits	\$7,285.00	\$11,160.00	\$7,504.00	\$11,495.00	\$7,729.00	\$11,840.00	\$7,922.00	\$12,254.00	\$8,120.00	\$12,560.00
Each credit over 14	\$1,214.16	\$1,860.00	\$1,250.67	\$1,915.84	\$1,288.16	\$1,973.33	\$1,320.34	\$2,042.34	\$1,353.34	\$2,093.34
MBA Program - Duluth (per credit)	\$1,120.00		\$1,154.00		\$1,188.75		\$900.00		\$922.50	
MBA Program - Rochester (per credit)	\$1,273.00		\$1,312.00		\$1,351.50		\$1,000.00		\$1,025.00	
College of Pharmacy										
1-11 credits (per credit)	\$962.00	\$1,436.75	\$991.00	\$1,466.00	\$1,020.83	\$1,495.83	\$1,046.33	\$1,531.56	\$1,072.50	\$1,570.00
12 or more credits	\$11,548.00	\$17,241.00	\$11,892.00	\$17,592.00	\$12,250.00	\$17,950.00	\$12,556.00	\$18,380.00	\$12,870.00	\$18,840.00
Student Service Fee (per term <sup>2</sup> )	\$296.27		\$311.45		\$320.06		\$325.89		\$341.13	
Computer Lab Access Fee (per term <sup>2</sup> )	\$71.75		\$71.75		\$71.75		\$74.00		\$74.00	
Collegiate Fees <sup>3</sup> (per term <sup>2</sup> )										
CLA	\$231.00		\$231.00		\$231.00		\$272.00		\$279.00	
SCSE	\$231.00		\$231.00		\$231.00		\$266.00		\$272.00	
CEHSP	\$206.00		\$206.00		\$206.00		\$241.00		\$244.00	
SFA	\$331.00		\$331.00		\$331.00		\$366.00		\$369.00	
LSBE	\$181.00		\$181.00		\$181.00		\$216.00		\$219.00	
University Studies <sup>4</sup>	\$126.00		\$126.00		\$126.00		\$161.00		\$164.00	
Medical School Collegiate Fee (per term)	\$275.00		\$275.00		\$250.00		\$230.00		\$200.00	
Pharmacy Collegiate Fee (per term)	\$400.00		\$400.00		\$400.00		\$408.00		\$425.00	

Note 1: Departmental Masters Programs with this per credit fee for the academic year 2013 - 2016 are: Master of Advocacy and Political Leadership (M.A.P.L.), Master of Education (M.Ed.),

Master of Education Administration Specialist, Master of Environmental Education (M.E.Ed), Master of Environmental Health and Safety (M.E.H.S.), Master of Social Work (M.S.W.),

Master of Special Education (M.Sp.Ed.), Master of Tribal Administration and Governance (M.T.A.G.), Post-baccalaureate Certificates.

Note 2: fall or spring term

Note 3: the rates listed are for students with 6 or more credits

Note 4: Continuing Education prior to fall 2013

Source: UMD One Stop website for year 2013 - 2016; UMD Registrar for prior years

Table 19. FTE Teaching Faculty

19. Full-Time-Equivalent Teaching Faculty

Unit	Fall 2014						Fall 2015						Fall 2016						
	Regular		Term		Total		Regular		Term		Total		Regular		Term		Total		
	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	N	FTE	
LSBE	Accounting	6	6.00	5	3.66	11	9.66	6	6.00	5	3.88	11	9.88	7	7.00	5	3.66	12	10.66
	Economics	8	8.00	4	2.66	12	10.66	9	9.00	4	2.44	13	11.44	9	9.00	3	2.22	12	11.22
	Finance and MIS	8	8.00	5	3.72	13	11.72	9	9.00	4	2.66	13	11.66	9	9.00	3	2.44	12	11.44
	Marketing	4	4.00	5	4.22	9	8.22	4	4.00	5	4.22	9	8.22	5	5.00	5	4.22	10	9.22
	Management Studies	10	10.00	5	3.44	15	13.44	10	10.00	4	2.44	14	12.44	10	10.00	3	2.22	13	12.22
	<b>LSBE Total</b>	<b>36</b>	<b>36.00</b>	<b>24</b>	<b>17.70</b>	<b>60</b>	<b>53.70</b>	<b>38</b>	<b>38.00</b>	<b>22</b>	<b>15.64</b>	<b>60</b>	<b>53.64</b>	<b>40</b>	<b>40.00</b>	<b>19</b>	<b>14.76</b>	<b>59</b>	<b>54.76</b>
CEHSP	Applied Human Sciences	12	12.00	15	11.43	27	23.43	12	12.00	15	10.81	27	22.81	13	13.00	14	10.21	27	23.21
	Comm Sci & Disorders	5	4.75	8	5.42	13	10.17	4	4.00	8	6.00	12	10.00	6	6.00	7	5.12	13	11.12
	Education	22	22.00	26	16.18	48	38.18	22	21.50	21	15.12	43	36.62	22	22.00	25	13.80	47	35.80
	Psychology	15	15.00	10	9.77	25	24.77	15	15.00	9	9.00	24	24.00	14	14.00	13	11.42	27	25.42
	Social Work	7	7.00	7	3.67	14	10.67	7	6.50	5	4.15	12	10.65	9	8.25	5	3.03	14	11.28
	<b>CEHSP Total</b>	<b>61</b>	<b>60.75</b>	<b>66</b>	<b>46.47</b>	<b>127</b>	<b>107.22</b>	<b>60</b>	<b>59</b>	<b>58</b>	<b>45</b>	<b>118</b>	<b>104.08</b>	<b>64</b>	<b>63</b>	<b>64</b>	<b>44</b>	<b>128</b>	<b>106.83</b>
SFA	Art & Design	16	16.00	16	15.00	32	31.00	15	15.00	16	15.00	31	30.00	16	15.75	14	13.00	30	28.75
	Music	15	15.00	13	10.35	28	25.35	14	14.00	13	10.51	27	24.51	14	14.00	15	11.13	29	25.13
	Theatre	8	8.00	7	4.50	15	12.50	8	8.00	9	5.75	17	13.75	8	8.00	9	6.75	17	14.75
	<b>SFA Total</b>	<b>39</b>	<b>39.00</b>	<b>36</b>	<b>29.85</b>	<b>75</b>	<b>68.85</b>	<b>37</b>	<b>37.00</b>	<b>38</b>	<b>31.26</b>	<b>75</b>	<b>68.26</b>	<b>38</b>	<b>37.75</b>	<b>38</b>	<b>30.88</b>	<b>76</b>	<b>68.63</b>
CLA	American Indian Studies	6	6.00	2	0.58	8	6.58	6	6.00	2	0.58	8	6.58	5	5.00	3	1.58	8	6.58
	Communication	10	10.00	10	10.00	20	20.00	11	11.00	11	11.00	22	22.00	13	13.00	11	11.00	24	24.00
	Engl Linguist & Wrt Studies	12	12.00	2	2.00	14	14.00	11	11.00	2	2.00	13	13.00	17	17.00	25	23.07	42	40.07
	Foreign Languages & Lits	10	9.33	7	7.00	17	16.33	8	8.00	9	8.29	17	16.29	9	9.00	8	8.00	17	17.00
	Geog,Urban,Envir & Sust Stu	5	5.00	5	4.57	10	9.57	5	5.00	4	4.00	9	9.00	6	6.00	4	3.34	10	9.34
	History	8	8.00	1	1.00	9	9.00	8	6.75	2	1.57	10	8.32	8	8.00	2	1.83	10	9.83
	MAPL	0	0.00	9	2.86	9	2.86												
	Philosophy	4	4.00	3	3.00	7	7.00	5	5.00	2	2.00	7	7.00	6	6.00			6	6.00
	Political Science	8	8.00	1	1.00	9	9.00	8	8.00	2	1.29	10	9.29	7	7.00	4	1.87	11	8.87
	Sociology/Anthropology	15	15.00	8	4.09	23	19.09	15	15.00	5	2.72	20	17.72	14	14.00	4	2.71	18	16.71
	Women,Gender & Sexuality Stu	4	4.00	1	0.86	5	4.86	4	4.00			4	4.00	3	2.50	1	0.29	4	2.79
	Writing	8	8.00	24	23.00	32	31.00	8	8.00	25	23.43	33	31.43						
	<b>CLA Total</b>	<b>90</b>	<b>89.33</b>	<b>73</b>	<b>59.96</b>	<b>163</b>	<b>149.29</b>	<b>89</b>	<b>87.75</b>	<b>64</b>	<b>56.88</b>	<b>153</b>	<b>144.63</b>	<b>88</b>	<b>87.50</b>	<b>62</b>	<b>53.69</b>	<b>150</b>	<b>141.19</b>
SCSE	Biology	14	14.00	7	6.45	21	20.45	14	13.75	9	7.75	23	21.50	17	16.50	8	7.26	25	23.76
	Chemistry & Biochemistry	17	17.00	6	6.00	23	23.00	16	14.50	7	6.24	23	20.74	16	15.50	6	6.00	22	21.50
	Chemical Engineering	6	6.00	2	2.00	8	8.00	7	7.00	2	2.00	9	9.00	7	7.00	2	2.00	9	9.00
	Civil Engineering	9	9.00	5	3.16	14	12.16	9	9.00	6	3.95	15	12.95	11	11.00	4	2.50	15	13.50
	Computer Science	9	9.00	4	4.00	13	13.00	10	10.00	2	2.00	12	12.00	10	10.00	2	2.00	12	12.00
	Electrical Engineering	9	9.00	3	1.78	12	10.78	9	9.00	3	2.34	12	11.34	9	9.00	3	2.18	12	11.18
	Earth & Environmental Sci	12	11.75	0	0.00	12	11.75	12	11.75	1	1.00	13	12.75	11	10.85			11	10.85
	Mechanical & Ind Engr	13	13.00	8	4.73	21	17.73	14	13.50	9	6.45	23	19.95	14	13.50	11	7.55	25	21.05
	Math & Statistics	17	17.00	12	11.67	29	28.67	18	16.50	13	12.67	31	29.17	18	18.00	13	12.67	31	30.67
	Physics & Astronomy	9	9.00	8	3.87	17	12.87	9	9.00	9	4.54	18	13.54	8	8.00	9	6.13	17	14.13
	<b>SCSE Total</b>	<b>115</b>	<b>114.75</b>	<b>55</b>	<b>43.66</b>	<b>170</b>	<b>158.41</b>	<b>118</b>	<b>114.00</b>	<b>61</b>	<b>48.94</b>	<b>179</b>	<b>162.94</b>	<b>121</b>	<b>119.35</b>	<b>58</b>	<b>48.29</b>	<b>179</b>	<b>167.64</b>
VCAA		0	0.00	4	3.50	4	3.50	0	0.00	5	3.24	5	3.24	0	0.00	6	3.40	6	3.40
<b>UMD Total</b>		<b>341</b>	<b>339.83</b>	<b>258</b>	<b>201.14</b>	<b>599</b>	<b>540.97</b>	<b>342</b>	<b>335.75</b>	<b>248</b>	<b>201.04</b>	<b>590</b>	<b>536.79</b>	<b>351</b>	<b>347.85</b>	<b>247</b>	<b>194.60</b>	<b>598</b>	<b>542.45</b>

Note : Regular faculty includes tenured and tenure-track. Term faculty includes non-tenure/track

Excluded: visiting appointments, deans, associate deans, and assistant deans and terminal leaves.

Included: sabbaticals, 100% leaves with pay, single quarter leaves, phased retirements/leaves for the % of time teaching, faculty teaching in England and appointments split between administration and teaching responsibilities.

Source: Fall 2014: Twin Cities OIR; Fall 2015 and 2016: Data Warehouse.

Table 20. Tenure Tenure-Track Faculty by Rank, Unit, Gender, Percent Tenured

**20. Tenured & Tenure-Track Faculty by Rank, Unit, Gender, Percent Tenured - Fall 2016**

		LSBE			CEHSP			SFA			CLA			SCSE			Total		
Academic Rank	Gender	Tenured	Tenure Track	Total FTE	Tenured	Tenure Track	Total FTE	Tenured	Tenure Track	Total FTE	Tenured	Tenure Track	Total FTE	Tenured	Tenure Track	Total FTE	Tenured	Tenure Track	Total FTE
Professor	Female	1		1.00	4		3.75	7		7.00	6		5.50	7		6.35	25	0	23.60
	Male	6		6.00	8		7.50	8		8.00	8		8.00	36		35.50	66	0	65.00
	<b>Sub-Total</b>	<b>7</b>	<b>0</b>	<b>7.00</b>	<b>12</b>	<b>0</b>	<b>11.25</b>	<b>15</b>	<b>0</b>	<b>15.00</b>	<b>14</b>	<b>0</b>	<b>13.50</b>	<b>43</b>	<b>0</b>	<b>41.85</b>	<b>91</b>	<b>0</b>	<b>88.60</b>
Associate Professor	Female	6		6.00	22	1	23.00	5		4.75	23	1	24.00	6	1	7.00	62	3	64.75
	Male	13		13.00	14		14.00	9		9.00	29		29.00	27	2	28.50	92	2	93.50
	<b>Sub-Total</b>	<b>19</b>	<b>0</b>	<b>19.00</b>	<b>36</b>	<b>1</b>	<b>37.00</b>	<b>14</b>	<b>0</b>	<b>13.75</b>	<b>52</b>	<b>1</b>	<b>53.00</b>	<b>33</b>	<b>3</b>	<b>35.50</b>	<b>154</b>	<b>5</b>	<b>158.25</b>
Assistant Professor	Female		4	4.00	1	11	12.00		2	2.00		11	11.00		16	16.00	1	44	45.00
	Male		8	8.00		3	3.00		7	7.00		10	10.00	1	25	26.00	1	53	54.00
	<b>Sub-Total</b>	<b>0</b>	<b>12</b>	<b>12.00</b>	<b>1</b>	<b>14</b>	<b>15.00</b>	<b>0</b>	<b>9</b>	<b>9.00</b>	<b>0</b>	<b>21</b>	<b>21.00</b>	<b>1</b>	<b>41</b>	<b>42.00</b>	<b>2</b>	<b>97</b>	<b>99.00</b>
Instructor	Female																0	0	0.00
	Male		2	2.00													0	2	2.00
	<b>Sub-Total</b>	<b>0</b>	<b>2</b>	<b>2.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>2</b>	<b>2.00</b>
Total	Female	7	4	11	27	12	38.75	12	2	13.75	29	12	40.5	13	17	29.35	88	47	133.35
	Male	19	10	29	22	3	24.5	17	7	24	37	10	47	64	27	90	159	57	214.5
	<b>Total</b>	<b>26</b>	<b>14</b>	<b>40.00</b>	<b>49</b>	<b>15</b>	<b>63.25</b>	<b>29</b>	<b>9</b>	<b>37.75</b>	<b>66</b>	<b>22</b>	<b>87.50</b>	<b>77</b>	<b>44</b>	<b>119.35</b>	<b>247</b>	<b>104</b>	<b>347.85</b>

Note : The figures represent tenured and tenure-track headcounts.

Excluded: Deans, Associate Deans, Assistant Deans, Terminal Leaves, Visiting Appointments, Temporary Appointments.

Included: Sabbaticals, Phased Retirements, Single Quarter Leaves, Annual Leaves with or without pay, and Appointments.

Source: Data Warehouse

Table 21. Tenure - Tenure Track Faculty by Ethnicity

**21. Fall 2016 Tenure & Tenure-Track Faculty by Ethnicity**

Collegiate Unit	American Indian or Alaskan Native	Asian	Black or African American	Hispanic/ Latino	Nonresident alien	Two or more races	White	Ethnicity unknown	Total
Labovitz School of Business and Economics		12	2	1	5		20		40
College of Education and Human Service Professions	5	5	2		2		50		64
School of Fine Arts		3	1	1			33		38
College of Liberal Arts	3	10	4	2		2	67		88
Swenson College of Science and Engineering	1	20	2	2	7		88	1	121
<b>Total Campus</b>	<b>9</b>	<b>50</b>	<b>11</b>	<b>6</b>	<b>14</b>	<b>2</b>	<b>258</b>	<b>1</b>	<b>351</b>

*Note:* Excluded: deans, associate deans, assistant deans, terminal leaves, visiting appointments, and temporary appointments.

Included: sabbaticals, phased retirement, single quarter leaves, annual leaves with pay and appointments split between administration and teaching.

*Source:* Data Warehouse

Table 22. FTE Report by Administrative Unit

**22. Fall 2016 Full-Time-Equivalent Faculty and P&A Report by Administrative Unit**

Administrative Unit	TOTAL FTE
<b>Office of the Chancellor</b>	
Administration	2.00
Alumni	2.00
Athletics	38.75
Development	9.00
External Affairs	4.00
KUMD Radio	2.00
<b>Total</b>	<b>57.75</b>
<b>Office of Vice Chancellor for Student Life</b>	
Administration	3.00
Career & Internship Services	4.75
Health Services	9.09
Kirby Student Center	2.00
Multicultural Programs	6.00
<b>Total</b>	<b>24.84</b>
<b>Office of Vice Chancellor for Finance &amp; Operations</b>	
Auxiliary Services	15.80
Budget & Analysis, Office of	1.00
Facilities Management	4.00
Human Resources	2.00
VCFO Office	1.00
<b>Total</b>	<b>23.80</b>
<b>Office of Vice Chancellor for Academic Affairs</b>	
Academic Administration	6.00
Academic Affairs, Exec VC	2.00
Continuing Education	3.00
Enrollment Services	13.00
Graduate School	1.00
Information Technology Systems and Services	13.00
International Education	1.00
Library	10.00
MN Sea Grant	7.75
Natural Resources Research Institute	49.41
Sponsored Projects Administration	1.00
Students in Transition	4.40
Supportive Services Program	5.00
<b>Total</b>	<b>116.56</b>
<b>Labovitz School of Business &amp; Economics</b>	
Accounting Department	10.66
Bus & Econ Research, Bur of	1.00
CED Admin	3.98
Economics Department	11.22
Finance and MIS Department	11.44
LSBE Dean's Office	6.50
Management Studies Dept	12.22
Marketing Department	9.22
<b>Total</b>	<b>66.24</b>
<b>College of Education &amp; Human Service Professions</b>	
Applied Human Sciences	24.21
CEHSP Administration	1.00
CEHSP Advising/Academic Svcs	4.75
Children's Place	1.00

Table 22. FTE Report by Administrative Unit

Administrative Unit	TOTAL FTE
Comm Sci & Disorders	11.12
Education	38.80
Myers Ctr for Indigenous Ed	1.00
Psychology	25.42
Social Work	13.28
UpwarBounProgram	1.00
<b>Total</b>	<b>121.58</b>
<b>School of Fine Arts</b>	
Art & Design, Dept of	28.75
Fine Arts Academy	2.36
Fine Arts, School of Admin	2.00
Glensheen	1.00
Music, Department of	25.31
SFA Advising/Academic Svcs	1.00
Theatre, Department of	15.25
TweeMuseum of Art	1.95
<b>Total</b>	<b>77.62</b>
<b>College of Liberal Arts</b>	
Alworth Institute	1.00
American Indian Studies	6.58
CLA Admin	4.00
CLA Advising/Academic Svcs	4.00
Communication	24.00
Engl Linguist & Wrt Studies	40.07
Foreign Languages & Lits	17.00
Geog,Urban,Envir & Sust Stu	9.34
Geospatial Analysis Center	2.00
History	9.83
Philosophy	6.00
Political Science	8.87
Sociology/Anthropology	16.71
Women,Gender & Sexuality Stu	2.79
<b>Total</b>	<b>152.19</b>
<b>Swenson College of Science &amp; Engineering</b>	
Biology	27.76
Chemical Engineering	9.00
Chemistry & Biochemistry	23.00
Civil Engineering	13.50
Computer Science	12.00
Earth & Environmental Science	10.85
Electrical Engineering	11.18
Large Lakes Observatory	2.00
Math & Statistics	30.67
Mechanical & InEngr	21.05
Physics & Astronomy	14.38
SCSE Administration	5.49
SCSE Student Affairs	4.00
<b>Total</b>	<b>184.88</b>
<b>Campus Total</b>	<b>825.46</b>
<i>Source</i> : Twin Cities OIR	



Table 23. UMD 1000 Fund (State Allocation, Tuition, and University Fee)

23. UMD 1000 Fund (State Allocation, Tuition, and University Fee), Fiscal Year 2016

Unit	Account	Salaries			Fringe Benefits <sup>3</sup>	SE&E <sup>4</sup>	Total
		Academic <sup>1</sup>	Civil Service <sup>2</sup>				
<b>Office of the Chancellor</b>							
	Administration	608,515.69	172,021.53		281,981.95	532,657.04	1,595,176.21
	Alumni	88,504.46	35,140.89		39,162.97	53,283.70	216,092.02
	Athletics	2,443,841.09	350,461.04		919,880.63	626,729.77	4,340,912.53
	Development	634,462.19	178,024.51		262,668.13	25,726.37	1,100,881.20
	Marketing and Public Relations	275,778.30	244,977.28		158,285.39	124,369.61	803,410.58
	KUMD Radio	0.00	110,159.57		30,300.79	1,991.79	142,452.15
	<b>Total</b>	<b>4,051,101.73</b>	<b>1,090,784.82</b>		<b>1,692,279.86</b>	<b>1,364,758.28</b>	<b>8,198,924.69</b>
<b>Office of Vice Chancellor for Academic Affairs</b>							
	Academic Administration	690,107.19	387,208.60		334,895.31	328,741.64	1,740,952.74
	Academic Affairs, Exec VC	352,241.56	55,352.00		145,144.14	112,692.33	665,430.03
	Continuing Education	0.00	0.00		8,618.55	100.00	8,718.55
	Enrollment Services	455,866.56	1,899,941.16		649,354.09	638,433.77	3,643,595.58
	Financial Aid Funds <sup>5</sup>	0.00	0.00		0.00	9,377,271.00	9,377,271.00
	Graduate School	70,076.61	48,275.83		35,844.60	124,268.89	278,465.93
	Information Technology Systems and Services	610,188.57	1,153,361.80		514,751.25	934,513.43	3,212,815.05
	International Education	74,495.75	72,031.11		54,232.71	61,071.86	261,831.43
	Library	709,918.59	902,931.72		484,063.23	883,923.67	2,980,837.21
	MN Sea Grant	73,592.72	48,711.34		38,196.46	17,803.83	178,304.35
	Natural Resources Research Institute	1,307,436.67	449,721.32		584,013.25	488,937.13	2,830,108.37
	Sponsored Projects Administration	14,806.52	76,313.95		25,953.78	23,506.23	140,580.48
	Students in Transition	326,001.82	180,976.74		149,422.61	123,486.17	779,887.34
	Supportive Services Program	265,772.03	44,043.20		93,222.66	14,527.30	417,565.19
	CEHSP	8,162,030.93	1,427,152.82		3,197,820.35	689,381.18	13,476,385.28
	CLA	9,727,914.33	708,510.22		3,548,690.18	771,964.38	14,757,079.11
	LSBE	6,520,619.79	595,444.08		2,347,039.14	813,993.29	10,277,096.30
	SCSE	16,664,776.36	2,063,522.07		7,831,821.35	3,151,176.54	29,711,296.32
	SFA	4,897,231.60	1,058,030.13		2,024,142.74	555,234.65	8,534,639.12
	<b>Total</b>	<b>50,923,077.60</b>	<b>11,171,528.09</b>		<b>22,067,226.40</b>	<b>19,111,027.29</b>	<b>103,272,859.38</b>
<b>Office of Vice Chancellor for Finance &amp; Operations</b>							
	Accounting Services	41,843.20	435,054.68		133,736.10	496,951.91	1,107,585.89
	Facilities Management	412,398.59	6,690,080.20		2,059,783.50	9,554,352.15	18,716,614.44
	Financial Management <sup>6</sup>	0.00	0.00		93,449.20	16,827,749.00	16,921,198.20
	Human Resources	175,033.55	451,445.78		175,622.66	84,081.64	886,183.63
	Police	705,730.07	143,251.03		203,304.38	56,120.12	1,108,405.60
	Student Account Receivable Management	0.00	0.00		0.00	100,392.56	100,392.56
	Student Financial Services	0.00	0.00		0.00	1,694.65	1,694.65
	VCFO Office	186,689.85	62,543.20		80,116.26	41,276.65	370,625.96
	<b>Total</b>	<b>1,521,695.26</b>	<b>7,782,374.89</b>		<b>2,746,012.10</b>	<b>27,162,618.68</b>	<b>39,212,700.93</b>
<b>Office of Vice Chancellor for Student Life</b>							
	Administration	210,238.44	144,338.16		105,385.00	94,847.48	554,809.08
	Cultural Diversity	102,046.23	224,997.35		83,311.86	109,725.96	520,081.40
	Disability Services	138,475.44	160,374.18		87,748.88	65,836.88	452,435.38
	Health Services	155,497.92	56,311.60		68,060.34	9,957.97	289,827.83
	<b>Total</b>	<b>606,258.03</b>	<b>586,021.29</b>		<b>344,506.08</b>	<b>280,368.29</b>	<b>1,817,153.69</b>
<b>Campus Total</b>		<b>57,102,132.62</b>	<b>20,630,709.09</b>		<b>26,850,024.44</b>	<b>47,918,772.54</b>	<b>152,501,638.69</b>

Note 1: Academic Salaries include accounts 7001xx, 7002xx, 7003xx

Note 2: CS Salaries include accounts 7004xx, 7005xx, 704xxx

Note 3: Fringe Benefits include accounts 710xxx

Note 4: SE&E (Supplies, Expense & Equipment) include accounts 720xxx-880xxx (excluding 760xxx)

Note 5: Added to Table 23 in 2016, Financial Aid Funds supporting student merit and need-based scholarships at the undergraduate and graduate levels.

Note 6: Added to Table 23 in 2016, Financial Management is comprised of the UM Cost Pool. See www.d.umn.edu/finop for additional information.

Source: UM Data Warehouse

Table 24. UMD 1000 Fund, 3-Year Comparison

## 24. UMD 1000 Fund, 3-Year Comparison

Unit	Account	Salaries <sup>1</sup>			1 Year Change	Supplies, Expense & Equipment			1 Year Change
		2013-2014	2014-2015	2015-2016		2013-2014	2014-2015	2015-2016	
<b>Office of the Chancellor</b>									
	Administration	689,865.97	767,286.38	780,537.22	1.73%	475,145.74	410,767.07	532,657.04	29.67%
	Alumni		148,396.16	123,645.35	-16.68%	23,079.99	21,308.01	53,283.70	150.06%
	Athletics	2,871,594.48	2,830,485.40	2,794,302.13	-1.28%	982,390.95	742,953.35	626,729.77	-15.64%
	Development	510,820.77	795,266.74	812,486.70	2.17%	19,515.99	14,007.18	25,726.37	83.67%
	Marketing and Public Relations	492,288.31	428,562.84	520,755.58	21.51%	146,493.49	150,010.76	124,369.61	-17.09%
	KUMD Radio	105,379.02	109,279.72	110,159.57	0.81%	1,844.22	1,912.46	1,991.79	4.15%
<b>Office of the Chancellor Total</b>		<b>4,669,948.55</b>	<b>5,079,277.24</b>	<b>5,141,886.55</b>	<b>1.23%</b>	<b>1,648,470.38</b>	<b>1,340,958.83</b>	<b>1,364,758.28</b>	<b>1.77%</b>
<b>Office of Vice Chancellor for Academic Affairs</b>									
	Academic Administration	928,001.73	923,228.91	1,077,315.79	16.69%	356,068.39	431,796.31	328,741.64	-23.87%
	Academic Affairs, Exec VC	1,642,607.14	977,051.96	407,593.56	-58.28%	66,849.68	61,254.24	112,692.33	83.97%
	Civic Engagement	87,946.03				24,387.50			
	Continuing Education	14,265.05				149.64		100.00	
	Enrollment Services	2,745,519.74	2,217,440.64	2,355,807.72	6.24%	529,059.35	347,754.02	638,433.77	83.59%
	Financial Aid Funds					9,697,042.00	9,261,147.43	9,377,271.00	1.25%
	Graduate School	156,420.12	77,180.22	118,352.44	53.35%	16,683.96	13,009.63	124,268.89	855.21%
	Information Technology Systems and Services	1,712,954.83	1,617,499.83	1,763,550.37	9.03%	778,518.67	1,284,866.21	934,513.43	-27.27%
	Instructional Develop Serv	169,590.61	104,711.16		-100.00%	14,657.43	7,293.61		
	International Education	74,838.40	160,975.24	146,526.86	-8.98%	82,492.63	71,204.81	61,071.86	-14.23%
	Library	1,622,862.72	1,624,030.74	1,612,850.31	-0.69%	1,092,666.85	1,133,571.64	883,923.67	-22.02%
	MN Sea Grant	129,795.24	69,178.01	122,304.06	76.80%	46,267.46	12,118.06	17,803.83	46.92%
	Natural Resources Research Institute	1,389,537.82	1,475,739.59	1,757,157.99	19.07%	45,640.32	107,889.39	488,937.13	353.18%
	Sponsored Projects Administration	81,821.83	119,107.88	91,120.47	-23.50%	10,772.17	22,588.39	23,506.23	4.06%
	Students in Transition <sup>2</sup>		547,542.17	506,978.56	-7.41%		229,973.45	123,486.17	-46.30%
	Supportive Services Program	296,052.97	304,703.81	309,815.23	1.68%	25,394.75	25,201.21	14,527.30	-42.35%
	CEHSP	10,127,995.75	9,660,158.53	9,589,183.75	-0.73%	851,510.13	820,426.39	689,381.18	-15.97%
	CLA	11,389,017.75	10,366,403.52	10,436,424.55	0.68%	878,168.66	809,887.45	771,964.38	-4.68%
	LSBE	7,208,945.23	6,863,856.41	7,116,063.87	3.67%	816,019.28	746,315.76	813,993.29	9.07%
	SCSE	17,757,535.18	18,241,270.12	18,728,298.43	2.67%	2,071,045.78	2,377,987.00	3,151,176.54	32.51%
	SFA	5,975,664.07	5,825,048.04	5,955,261.73	2.24%	730,932.30	643,988.47	555,234.65	-13.78%
<b>Office of Vice Chancellor for Academic Affairs Total</b>		<b>63,511,372.21</b>	<b>61,175,126.78</b>	<b>62,094,605.69</b>	<b>1.50%</b>	<b>18,134,326.95</b>	<b>18,408,273.47</b>	<b>19,111,027.29</b>	<b>3.82%</b>
<b>Office of Vice Chancellor for Finance &amp; Operations</b>									
	Accounting Services	605,053.64	471,971.82	476,897.88	1.04%	823,824.46	474,952.18	496,951.91	4.63%
	Facilities Management	7,810,211.42	7,222,693.06	7,102,478.79	-1.66%	8,102,461.22	8,796,081.45	9,554,352.15	8.62%
	Financial Management					18,054,481.98	17,200,373.00	16,827,749.00	-2.17%
	Human Resources	747,246.84	669,708.14	626,479.33	-6.45%	65,881.41	69,219.99	84,081.64	21.47%
	Police	943,187.12	886,734.40	848,981.10	-4.26%	16,505.78	15,517.85	56,120.12	261.65%
	Student Account Receivable Management						433.75	100,392.56	
	Student Financial Services					2,729.34	5,178.33	1,694.65	-67.27%
	VCFO Office	304,836.92	305,081.59	249,233.05	-18.31%	54,839.98	106,315.92	41,276.65	-61.18%
<b>Office of Vice Chancellor for Finance &amp; Operations Total</b>		<b>10,410,535.94</b>	<b>9,556,189.01</b>	<b>9,304,070.15</b>	<b>-2.64%</b>	<b>27,120,724.17</b>	<b>26,668,072.47</b>	<b>27,162,618.68</b>	<b>1.85%</b>
<b>Office of Vice Chancellor for Student Life</b>									
	Administration	341,618.47	367,662.53	354,576.60	-3.56%	122,560.12	166,281.00	94,847.48	-42.96%
	Career & Internship Services	435,582.15	418,619.54		-100.00%	42,052.64	36,272.78		-100.00%
	Cultural Diversity	387,217.14	365,303.48	327,043.58	-10.47%	132,283.42	131,286.74	109,725.96	-16.42%
	Disability Services	242,557.00	272,447.48	298,849.62	9.69%	27,993.47	111,172.91	65,836.88	-40.78%
	Health Services	214,048.00	225,334.88	211,809.52	-6.00%	11,209.27	8,779.78	9,957.97	13.42%
<b>Office of Vice Chancellor for Student Life Total</b>		<b>1,621,022.76</b>	<b>1,649,367.91</b>	<b>1,192,279.32</b>	<b>-27.71%</b>	<b>336,098.92</b>	<b>453,793.21</b>	<b>280,368.29</b>	<b>-38.22%</b>
<b>Grand Total</b>		<b>80,212,879.46</b>	<b>77,459,960.94</b>	<b>77,732,841.71</b>	<b>0.35%</b>	<b>47,239,620.42</b>	<b>46,871,097.98</b>	<b>47,918,772.54</b>	<b>2.24%</b>

Note 1: Salaries include Academic and Civil Service salaries (Fringe Benefits are not included)

Note 2: Included in Enrollment Services before 2014-2015

Source: Data Warehouse

Table 25. UMD Expenditures per Department - Fund 1000

25. UMD Expenditures per Department - Fund 1000

	FY12	FY13	FY14	FY15	FY16	% Change over 1 Year	% Change over 3 Years
<b>CEHSP</b>							
Amer Ind Lrng Resource Ctr	261,849.16	1,569,851.32	236,557.59	229,559.87	236,445.12	3.00%	-84.94%
Applied Human Sciences	2,127,233.88	2,222,185.59	2,459,698.49	2,350,740.16	2,396,566.39	1.95%	7.85%
CEHSP Administration	1,623,022.63	1,569,851.32	1,708,534.97	1,839,939.61	1,718,625.47	-6.59%	9.48%
CEHSP Advising/Academic Svcs	337,359.59	326,449.47	333,533.02	250,531.57	286,147.48	14.22%	-12.35%
CEHSP Collegiate GraProgs	58,517.98	26,549.56	1,809.86	6,800.00	0.00	-100.00%	-100.00%
Children's Place	426,791.82	434,601.97	425,004.31	420,353.84	440,474.56	4.79%	1.35%
Comm Sci & Disorders	915,544.32	1,028,680.28	1,093,989.42	1,010,780.25	1,036,077.24	2.50%	0.72%
Education	3,994,938.08	3,779,747.61	4,156,554.25	3,806,248.31	3,606,826.69	-5.24%	-4.57%
Ruth A. Myers Center for Indigenous Education	232,864.90	378,752.01	190,071.85	230,764.37	225,383.68	-2.33%	-40.49%
Psychology	2,150,147.64	1,957,437.12	2,276,673.13	2,480,124.13	2,402,337.79	-3.14%	22.73%
Social Work	1,078,743.26	1,097,910.66	1,184,683.80	1,059,983.97	1,111,301.84	4.84%	1.22%
UpwarBounProgram	25,432.65	25,556.06	21,829.67	24,971.47	21,474.02	-14.01%	-15.97%
<b>Sub Total</b>	<b>13,232,445.91</b>	<b>14,417,572.97</b>	<b>14,088,940.36</b>	<b>13,710,797.55</b>	<b>13,481,660.28</b>	<b>-1.67%</b>	<b>-6.49%</b>
<b>CLA</b>							
Alworth Institute	86,282.21	99,881.62	97,517.74	100,878.89	84,420.17	-16.32%	-15.48%
American Indian Studies	606,179.19	842,682.57	874,437.80	825,038.85	782,459.67	-5.16%	-7.15%
CLA Admin	1,070,086.48	1,139,382.01	1,238,391.80	1,240,919.79	1,239,130.54	-0.14%	8.75%
CLA Advising/Academic Svcs	247,250.18	281,718.57	286,608.12	266,062.44	254,229.21	-4.45%	-9.76%
Communication	1,525,447.31	1,555,507.74	1,722,511.37	1,674,250.08	1,856,738.98	10.90%	19.37%
English	1,230,871.58	1,272,131.05	1,357,691.13	1,184,681.68	1,224,340.16	-3.24%	-6.87%
Foreign Languages & Lits	1,088,489.73	1,079,978.61	1,489,372.75	1,380,559.93	1,367,928.04	-0.91%	26.66%
Geog,Urban,Envir & Sust Stu	702,096.82	694,639.76	814,947.56	816,603.27	837,663.04	2.58%	20.59%
Geospatial Analysis Center	9,868.63	5,040.56	3,711.85	3,590.15		-100.00%	-100.00%
History	724,899.17	785,927.70	843,209.54	784,384.64	786,872.77	0.32%	0.12%
Interdisciplinary Programs	88,297.72	120,089.46	112,555.94				-100.00%
MA Adv & Pol Leader Prog	456,722.36	423,549.63	460,068.12	201,115.44		-100.00%	-100.00%
Philosophy	682,843.33	714,960.74	740,523.52	586,095.71	652,640.94	11.35%	-8.72%
Political Science	929,600.55	890,969.45	976,688.24	830,401.51	913,032.27	9.95%	2.48%
Sociology/Anthropology	1,549,754.70	1,765,137.81	1,887,900.31	1,888,889.60	1,878,389.30	-0.56%	6.42%
Women,Gender & Sexuality Stu	424,472.27	490,135.55	546,330.61	506,876.93	492,923.16	-2.75%	0.57%
Writing Studies	1,875,628.45	1,994,819.05	2,413,707.04	2,374,589.99	2,428,791.34	2.28%	21.75%
<b>Sub Total</b>	<b>13,298,790.68</b>	<b>14,156,551.88</b>	<b>15,856,173.44</b>	<b>14,704,597.38</b>	<b>14,759,901.11</b>	<b>0.38%</b>	<b>4.26%</b>
<b>LSBE</b>							
Accounting Department	1,113,429.64	1,172,687.50	1,475,159.83	1,338,364.74	1,338,364.74	-2.69%	14.13%
Bus & Econ Research, Bur of	134,122.29	145,112.86	188,161.55	53,851.17	35,428.93	-34.21%	-75.59%
CEAdmin	127,001.75	129,132.61	132,140.09	298,576.76	301,265.49	0.90%	133.30%
Economic Education, Ctr for	205.87	565.25	1,144.66				-100.00%
Economics Department	1,131,612.76	1,144,671.29	1,433,289.75	1,336,456.59	1,481,456.75	10.85%	29.42%
Finance and MIS Department	1,870,646.72	1,832,004.66	1,706,251.49	1,631,770.98	1,668,195.71	2.23%	-8.94%
LSBE Advising/Academic Svcs	273,588.05	286,381.06	275,358.92	294,896.56	383,870.39	30.17%	34.04%
LSBE Dean's Office	2,028,429.70	1,949,789.78	2,091,711.47	1,825,880.97	1,997,808.72	9.42%	2.46%
Management Studies Dept	1,396,013.58	1,601,990.41	1,793,570.47	1,911,893.27	1,874,929.96	-1.93%	17.04%
Marketing Department	1,121,057.10	1,167,472.19	1,167,472.25	1,157,530.11	1,198,117.61	3.51%	17.84%
<b>Sub Total</b>	<b>9,196,107.46</b>	<b>9,279,053.61</b>	<b>10,264,260.48</b>	<b>9,886,258.54</b>	<b>10,279,438.30</b>	<b>3.98%</b>	<b>10.78%</b>
<b>SCSE</b>							
Aerospace	70,648.33	72,000.94	71,588.26	67,425.78	69,324.60	2.82%	-3.72%
Biology	3,319,163.69	3,260,220.74	3,482,801.48	3,594,264.71	3,383,772.42	-5.86%	3.79%
Chemical Engineering	856,301.78	1,150,315.02	1,206,858.25	1,154,052.35	1,397,359.46	21.08%	21.48%
Chemistry & Biochemistry	3,459,567.73	3,422,527.72	3,364,346.37	3,505,292.07	3,580,257.93	2.14%	4.61%
Civil Engineering	1,455,089.43	1,249,881.05	1,917,070.44	1,849,877.48	1,862,292.14	0.67%	49.00%
Computer Science	2,210,978.36	2,145,732.97	2,368,009.34	2,336,274.86	2,402,367.61	2.83%	11.96%
Earth & Environmental Sci	1,753,237.37	1,726,504.94	1,886,501.98	1,725,903.65	1,944,720.73	12.68%	12.64%
Electrical Engineering	1,522,144.21	1,559,287.40	1,603,796.05	1,572,362.26	1,754,730.51	11.60%	12.53%
Integrate Biosciences	132,785.91	144,859.89	179,110.03	191,970.19	198,306.52	3.30%	36.90%
Large Lakes Observatory	753,944.91	1,033,915.86	1,043,582.64	1,612,917.84	1,484,591.24	-7.96%	43.59%
Math & Statistics	3,353,840.44	3,533,527.02	3,713,746.90	3,668,601.77	3,787,714.03	3.25%	7.19%
Mechanical & InEngr	1,980,143.90	2,217,771.86	2,744,023.56	2,726,877.07	2,741,355.99	0.53%	23.61%
NATSRL	43,873.44	31,548.54	3,281.08	1,152.53		-100.00%	-100.00%
Physics	1,382,297.17	1,370,202.65	1,549,221.02	1,854,070.82	1,973,044.99	6.42%	44.00%
SCSE Administration	1,170,110.44	1,155,945.83	1,430,606.57	1,701,415.13	2,534,888.50	48.99%	119.29%
SCSE Advising/Academic Svcs	539,593.06	580,850.80	557,196.79	576,944.37	603,244.65	4.56%	3.86%
<b>Sub Total</b>	<b>24,003,720.17</b>	<b>24,655,093.23</b>	<b>26,821,740.76</b>	<b>28,139,402.88</b>	<b>29,717,971.32</b>	<b>5.61%</b>	<b>20.53%</b>
<b>SFA</b>							
Art & Design, Dept of	2,315,867.94	2,310,799.37	1,874,489.05	2,739,847.24	2,688,208.47	-1.88%	16.33%
Fine Arts Academy	196,206.72	268,598.25	186,378.04	31,897.84	33,985.27	6.54%	-87.35%
Fine Arts, School of Admin	1,306,696.86	1,221,944.06	1,330,035.69	1,107,668.22	930,511.61	-15.99%	-23.85%
Marshall Performing Arts Ctr	1,437.70	186.72	650.54	1,819.95	1,017.31	-44.10%	444.83%
Music, Department of	2,442,779.28	2,296,310.39	2,061,577.82	2,586,470.20	2,622,762.85	1.40%	14.22%
Theatre, Department of	1,187,961.20	1,204,399.92	1,119,107.87	1,377,672.92	144,575.45	-89.51%	-88.00%
TweeMuseum of Art	409,969.39	442,911.65	405,109.19	375,509.05	1,460,509.15	288.94%	229.75%
Visual & Digital Image Lab	93,584.58	89,019.32	105,166.34	165,360.53	392,628.89	137.44%	341.06%
Weber Music Hall	66,024.76	67,058.69	60,889.65	62,670.34	195,637.14	212.17%	191.74%
<b>Sub Total</b>	<b>8,020,528.43</b>	<b>7,901,228.37</b>	<b>7,143,404.19</b>	<b>8,448,916.29</b>	<b>8,469,836.14</b>	<b>0.25%</b>	<b>7.20%</b>
<b>Total</b>	<b>67,751,592.65</b>	<b>70,409,500.06</b>	<b>74,174,519.23</b>	<b>74,889,972.64</b>	<b>76,708,807.15</b>	<b>2.43%</b>	<b>8.95%</b>

Source: Data Warehouse

Table 26. Programs Currently Offered at UMD

**26. Programs Currently Offered - Fall 2016**

<b>Baccalaureate Degrees (14)</b>		
Bachelor of Accounting		
Bachelor of Applied Arts		5 Majors
Bachelor of Applied Science		12 Majors
Bachelor of Arts		36 Majors
Bachelor of Business Administration		11 Majors
Bachelor of Fine Arts		5 Majors
Bachelor of Music		4 Majors
Bachelor of Science		14 Majors
Bachelor of Science Chemical Engineering		
Bachelor of Science Civil Engineering		
Bachelor of Science Electrical Engineering		
Bachelor of Science Industrial Engineering		
Bachelor of Science Mechanical Engineering		
Bachelor of Social Work		
		Minors (72) - Not including discontinued minors
<b>Post-Baccalaureate Degrees (15) - University Specific</b>		
Master of Arts		4 Majors
Master of Business Administration		
Master of Education		
Master of Engineering		
Master of Environmental Education		
Master of Environmental Health & Safety		
Master of Liberal Studies		
Master of Music		
Master of Science		6 Majors
Master of Science Electrical Engineering		
Master of Science Engineering Management		
Master of Science Mechanical Engineering		
Master of Social Work		
Master of Tribal Administration Governance		
Doctor of Education		
<b>All-University Graduate Programs</b>		4 Programs
<b>Certificate Programs</b>		
Undergraduate Credit Certificate		5 Programs
Post-baccalaureate Credit Certificate/Licensure/Endorsement		6 Programs
<b>Professional Degree Program in Cooperation with Twin Cities Campus</b>		2 Programs

Table 26. Programs Currently Offered at UMD

**I. BACCALAUREATE DEGREE PROGRAMS:**

Bachelor of Accounting Degree (B.Acc.) [LSBE]		
Bachelor of Applied Arts Degree (B.A.A.) [CEHSP]	Teaching Communication Arts/Literature Teaching French Teaching German	Teaching Social Studies Teaching Spanish
Bachelor of Applied Science Degree (B.A.Sc.) [CEHSP]	Communication Sciences & Disorders Environmental and Outdoor Recreation Exercise Science Integrated Elem/Special Education Physical Education Psychology	Public Health Education and Promotion Teaching Earth & Space Science Teaching Life Science Teaching Mathematics Teaching Physical Sciences Unified Early Childhood Studies
Bachelor of Business Administration Degree (B.B.A.) [LSBE]	Economics Entrepreneurship Finance Financial Markets Finance Financial Planning Health Care Management	Management Management Information Systems Marketing Marketing Analytics Marketing and Graphic Design
Bachelor of Science Chemical Engineering (B.S.Ch.E.) [SCSE]		
Bachelor of Science Civil Engineering (B.S.C.E.) [SCSE]		
Bachelor of Science Electrical Engineering Degree (B.S.E.E.) [SCSE]		
Bachelor of Science Industrial Engineering (B.S.I.E.) [SCSE]		
Bachelor of Science Mechanical Engineering Degree (B.S.M.E.) [SCSE]		
Bachelor of Social Work (B.S.W.) [CEHSP]		
Bachelor of Fine Arts Degree (B.F.A.) [SFA]	Art Education K-12 Graphic Design Graphic Design and Marketing	Studio Art Theatre
Bachelor of Arts Degree (B.A.) [CLA] [SFA] [LSBE] [SCSE]	American Indian Studies (CLA) Anthropology (CLA) Art (SFA) Art History (SFA) Biochemistry (SCSE) Biology (SCSE) Chemistry (SCSE) Chinese Area Studies (CLA) Communication (CLA) Computer Science (SCSE) Criminology (CLA) Cultural Entrepreneurship (CLA) Economics (LSBE) English (CLA) Environment and Sustainability (CLA) French Studies (CLA)	Geological Sciences (SCSE) German Studies (CLA) Hispanic Studies (CLA) History (CLA) Interdisciplinary Studies (CLA) International Studies (CLA) Journalism (CLA) Latin America Area Studies (CLA) Music (SFA) Philosophy (CLA) Physics (SCSE) Political Science (CLA) Sociology (CLA) Theatre (SFA) Tribal Administration & Governance Urban and Regional Studies (CLA)

Table 26. Programs Currently Offered at UMD

Bachelor of Music Degree (B.Mus.) [SFA]	Geographic Information Science (CLA) Geography (CLA)	Women, Gender and Sexuality Studies (CLA) Writing Studies (CLA)
Bachelor of Science Degree (B.S.) [SCSE] [CLA]	Jazz Studies Music Education	Performance Theory and Composition
<b>Minors</b>	Biochemistry Biology Biomedical Sciences Cell & Molecular Biology Chemistry Computer Information Systems Computer Science	Environmental Science Geological Sciences Linguistics (CLA) Mathematics Physics Physics, Applied Statistics & Actuarial Science
	Accounting Aerospace Studies African and African American Studies American Indian Studies Anthropology Art History Art Arts in Media Astronomy Biochemical Engineering Biology Business Administration Chemistry Chinese Area Studies	Geographic Information Science Geography Geological Sciences German Studies Health Care Management Hispanic Studies History Information Design International Studies International Business Jazz Studies Journalism Latin America Area Studies Lesbian, Gay, Bisexual, Transgender, and Queer Studies Linguistics Management-Information Systems Management Marketing Analytics Marketing Mathematics Materials Science and Engineering Music Natural History Ojibwe Language Philosophy Photography Physics Political Science Professional Writing Psychology Public Health Education and Promotion Russian Area Studies Sociology Special Education Theatre Women, Gender and Sexuality Studies
	Coaching Cognitive Science Communication Computer Engineering Computer Science Dance Deaf Studies Early Childhood Studies Economics Electrical Engineering Energy Engineering English Entrepreneurship Environment and Sustainability Environmental and Outdoor Education Environmental Engineering Environmental Science Film Studies Finance Financial Markets Financial Planning French Studies	



Table 26. Programs Currently Offered at UMD

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*Source:* University Catalog

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Table 27. Credit Hour Report(SCH) by Department

27. Credit Hour Report<sup>3</sup> by Department

Collegiate Units	Departments	Academic Year 2011-2012			Academic Year 2012-2013			Academic Year 2013-2014			Academic Year 2014-2015			Academic Year 2015-2016			1-Year Change		3-Year Change		
		Undergraduate Credits	Graduate Credits	Total Credits	Undergraduate Credits	Graduate Credits	Total Credits	Undergraduate Credits	Graduate Credits	Total Credits	Undergraduate Credits	Graduate Credits	Total Credits	Undergraduate Credits	Graduate Credits	Total Credits	Credits	Percent(%)	Credits	Percent(%)	
LSBE	Accounting	8,862		8,862	8,646		8,646	8,178		8,178	8,407		8,407	8,562		8,562	155	2%	-84	-1%	
	Advising and Academic Services							170		170	340		340	484		484	144	42%	484		
	Dean's Office	972	576	1,548	835	451	1,286	1,041	368	1,409	57	297	354		327	327	-27	-8%	-959	-75%	
	Economics	9,834		9,834	9,777		9,777	9,672		9,672	10,656		10,656	10,626		10,626	-30	0%	849	9%	
	Finance & MIS	9,662		9,662	9,789		9,789	9,468		9,468	7,911		7,911	7,735		7,735	-176	-2%	-2,054	-21%	
	Management Studies	6,343		6,343	6,525		6,525	6,342		6,342	7,830		7,830	8,006		8,006	176	2%	1,481	23%	
	Marketing	4,417		4,417	4,181		4,181	4,657		4,657	4,782		4,782	5,149		5,149	367	8%	968	23%	
	<b>Sub Total</b>	<b>40,090</b>	<b>576</b>	<b>40,666</b>	<b>39,753</b>	<b>451</b>	<b>40,204</b>	<b>39,528</b>	<b>368</b>	<b>39,896</b>	<b>39,983</b>	<b>297</b>	<b>40,280</b>	<b>40,562</b>	<b>327</b>	<b>40,889</b>	<b>609</b>	<b>2%</b>	<b>685</b>	<b>2%</b>	
	CEHSP	Applied Human Sciences	13,974	4	13,978	14,060	39	14,099	14,455	45	14,500	13,699	58	13,757	12,981	47	13,028	-729	-5%	-1,071	-8%
		Comm Sciences & Disorders	2,358	411	2,769	2,088	417	2,505	2,196	531	2,727	2,042	608	2,650	2,119	728	2,847	197	7%	342	14%
Education		18,573	550	19,123	16,905	1,519	18,424	16,937	1,539	18,476	15,628	1,179	16,807	15,526	530	16,056	-751	-4%	-2,368	-13%	
Psychology		20,272		20,272	19,655		19,655	21,429		21,429	20,690		20,820	18,190		325	18,515	-2,305	-11%	-1,140	-6%
Social Work		637	1,324	1,961	823	1,522	2,345	845	1,467	2,312	1,489	1,162	2,651	2,118	1,164	3,282	631	24%	937	40%	
<b>Sub Total</b>		<b>55,814</b>	<b>2,289</b>	<b>58,103</b>	<b>53,531</b>	<b>3,497</b>	<b>57,028</b>	<b>55,862</b>	<b>3,582</b>	<b>59,444</b>	<b>53,548</b>	<b>3,137</b>	<b>56,685</b>	<b>50,934</b>	<b>2,794</b>	<b>53,728</b>	<b>-2,957</b>	<b>-5%</b>	<b>-3,300</b>	<b>-6%</b>	
SFA	Art and Design	10,565	66	10,631	9,783	24	9,807	9,266	462	9,728	9,588	23	9,611	8,498	4	8,502	-1,109	-12%	-1,305	-13%	
	Music	9,701	164	9,865	7,960	155	8,115	7,448	153	7,601	7,301	153	7,454	7,372	171	7,543	89	1%	-572	-7%	
	Theatre	5,428		5,428	4,955		4,955	5,473		5,473	4,094		4,094	4,420		4,420	326	8%	-535	-11%	
	SFA Administration							42		42				78		78	78	78	78	78	
	<b>Sub Total</b>	<b>25,694</b>	<b>230</b>	<b>25,924</b>	<b>22,698</b>	<b>179</b>	<b>22,877</b>	<b>22,229</b>	<b>615</b>	<b>22,844</b>	<b>20,983</b>	<b>176</b>	<b>21,159</b>	<b>20,368</b>	<b>175</b>	<b>20,543</b>	<b>-616</b>	<b>-3%</b>	<b>-2,334</b>	<b>-10%</b>	
CLA	Advising & Academic Services	156		156	136		136	125		125	144		143	128		128	-15	-10%	-8	-6%	
	American Indian Studies	1,578	394	1,972	1,566	927	2,493	1,569	782	2,351	1,541	660	2,201	1,777	615	2,392	191	9%	-101	-4%	
	Communication	13,249		13,249	11,407		11,407	12,018		12,018	11,154		11,154	11,038		11,038	-116	-1%	-369	-3%	
	English	5,136	77	5,213	4,607	65	4,672	4,157	50	4,207	4,163	52	4,215	3,357	30	3,387	-828	-20%	-1,285	-28%	
	Foreign Language & Literature	4,101		4,101	3,741		3,741	4,576		4,576	5,196		5,196	5,496		5,496	300	6%	1,755	47%	
	Geog,Urban,Envir & Sust Stu	5,802		5,802	5,021		5,021	5,229		5,229	5,415	1	5,416	5,264	1	5,265	-151	-3%	244	5%	
	History	4,798		4,798	4,430		4,430	4,262		4,262	3,836		3,836	3,292		3,292	-544	-14%	-1,138	-26%	
	MA Adv & Pol Leader	29	626	655		541	541	33	587	620		206	206			206	-206	-100%	-541	-100%	
	Philosophy	4,819		4,819	5,741		5,741	5,248		5,248	4,759		4,759	4,887		4,887	128	3%	-854	-15%	
	Political Science	4,073		4,073	4,642		4,642	3,606		3,606	3,708		3,708	3,875		3,875	167	5%	-767	-17%	
	Sociology/Anthropology	13,299	15	13,314	12,320		12,320	11,063		11,063	10,623		10,623	10,422		10,422	-201	-2%	-1,898	-15%	
	Women,Gender & Sexuality Stu	1,244		1,244	1,122		1,122	1,345	67	1,412	1,142	52	1,194	1,446	25	1,471	277	23%	349	31%	
	Writing Studies	11,952	20	11,972	12,350	23	12,373	13,065	28	13,093	13,368	33	13,401	13,067	23	13,090	-311	-2%	717	6%	
	<b>Sub Total</b>	<b>70,236</b>	<b>1,132</b>	<b>71,368</b>	<b>67,083</b>	<b>1,556</b>	<b>68,639</b>	<b>66,296</b>	<b>1,514</b>	<b>67,810</b>	<b>65,409</b>	<b>1,004</b>	<b>66,052</b>	<b>64,049</b>	<b>694</b>	<b>64,743</b>	<b>-1,309</b>	<b>-2%</b>	<b>-3,896</b>	<b>-6%</b>	
	SCSE	Aerospace Studies	296		296	318		318	328		328	277		277	238		238	-39	-14%	-80	-25%
Biology		16,082	15	16,097	15,950	8	15,958	15,158	134	15,292	14,667	163	14,830	13,947	152	14,099	-731	-5%	-1,859	-12%	
Chemical Engineering		2,644	23	2,667	2,389	45	2,434	3,081	6	3,087	3,205	6	3,211	3,207	11	3,218	7	0%	784	32%	
Chemistry and Biochemistry		14,314	250	14,564	14,098	194	14,292	13,754	243	13,997	13,790	198	13,988	13,334	255	13,589	-399	-3%	-703	-5%	
Civil Engineering		4,318	289	4,607	4,597	252	4,849	4,643	196	4,839	4,608	136	4,744	4,581	109	4,690	-54	-1%	-159	-3%	
Computer Science		5,591	264	5,855	5,236	265	5,501	5,675	233	5,908	5,498	287	5,785	6,100	299	6,399	614	11%	898	16%	
Earth and Environmental Sciences		5,774	204	5,978	6,276	322	6,598	6,283	250	6,533	4,615	248	4,863	3,670	217	3,887	-977	-20%	-2,712	-41%	
Electrical Engineering		2,963	88	3,051	2,822	101	2,923	3,042	56	3,098	3,175	59	3,234	3,431	75	3,506	272	8%	583	20%	
Integrated Biosciences		45	489	534	30	563	593	671	671		570		570	484		484	-86	-15%	-109	-18%	
Mathematics & Statistics		25,180	96	25,276	24,452	174	24,626	25,574	107	25,681	25,556	192	25,748	25,212	120	25,332	-416	-2%	706	3%	
Mechanical & Industrial Engineering		4,957	245	5,202	5,228	352	5,580	5,842	344	6,186	6,496	489	6,985	7,629	544	8,173	1,188	17%	2,593	46%	
Physics and Astronomy		6,736	25	6,761	7,292	32	7,324	6,935	28	7,063	9,228	40	9,268	9,029	25	9,054	-214	-2%	1,730	24%	
<b>Sub Total</b>		<b>88,900</b>	<b>1,988</b>	<b>90,888</b>	<b>88,688</b>	<b>2,308</b>	<b>90,996</b>	<b>90,315</b>	<b>2,268</b>	<b>92,583</b>	<b>91,115</b>	<b>2,388</b>	<b>93,503</b>	<b>90,378</b>	<b>2,291</b>	<b>92,669</b>	<b>-835</b>	<b>-1%</b>	<b>1,673</b>	<b>2%</b>	
Admin		Academic Administration	104		104	3,392		3,392	9,349		9,349	9,721		9,721	9,390		9,390	-331	-3%	5,998	177%
		University Studies <sup>1</sup>	19,185	77	19,262	16,485	288	16,773			0									-16,773	-100%
	International Education				2,989		2,989	2,909		2,909	2,802		2,802	2,427		2,427	-375	-13%	-562	-19%	
	Supportive Svcs Prog <sup>2</sup>	2,477		2,477						0											
<b>Sub Total</b>	<b>21,766</b>	<b>77</b>	<b>21,843</b>	<b>22,866</b>	<b>288</b>	<b>23,154</b>	<b>12,258</b>	<b>0</b>	<b>12,258</b>	<b>12,523</b>	<b>0</b>	<b>12,523</b>	<b>11,817</b>	<b>0</b>	<b>11,817</b>	<b>-706</b>	<b>-6%</b>	<b>-11,337</b>	<b>-49%</b>		
<b>UMD Total</b>	<b>302,500</b>	<b>6,292</b>	<b>308,792</b>	<b>294,619</b>	<b>8,279</b>	<b>302,898</b>	<b>286,488</b>	<b>8,347</b>	<b>294,835</b>	<b>283,201</b>	<b>7,002</b>	<b>290,202</b>	<b>278,108</b>	<b>6,281</b>	<b>284,389</b>	<b>-5,814</b>	<b>-2%</b>	<b>-18,510</b>	<b>-6%</b>		

Note 1: Continuing Education prior to academic year 2012-2013

Note 2: Beginning academic year 2012-2013, Supportive Services Program SCH counted within Academic Administration

Note 3: Student Credit Hour Total for Fall, Spring and Summer of each academic year and is based on course ownership

Source: Academic year 2013 and 2014: Twin Cities OIR; Other years: Data Warehouse.

Table 28. Credit Hour Report (SCH) by Unit

**28. Student Credit Hour History**

College	Academic Year 2011-2012	Academic Year 2012-2013	Academic Year 2013-2014	Academic Year 2014-2015	Academic Year 2015-2016
LSBE	40,666	40,204	39,896	40,280	40,889
CEHSP	58,103	57,028	59,444	56,685	53,728
SFA	25,924	22,877	22,844	21,159	20,543
CLA	71,368	68,639	67,810	66,053	64,743
SCSE	90,888	90,996	92,583	93,503	92,669
Admin	21,843	23,154	12,258	12,523	11,817
<b>Total</b>	<b>308,792</b>	<b>302,898</b>	<b>294,835</b>	<b>290,203</b>	<b>284,389</b>

Source: Academic year 2013, 2014 and 2015: Twin Cities OIR; Previous years : Data Warehouse.

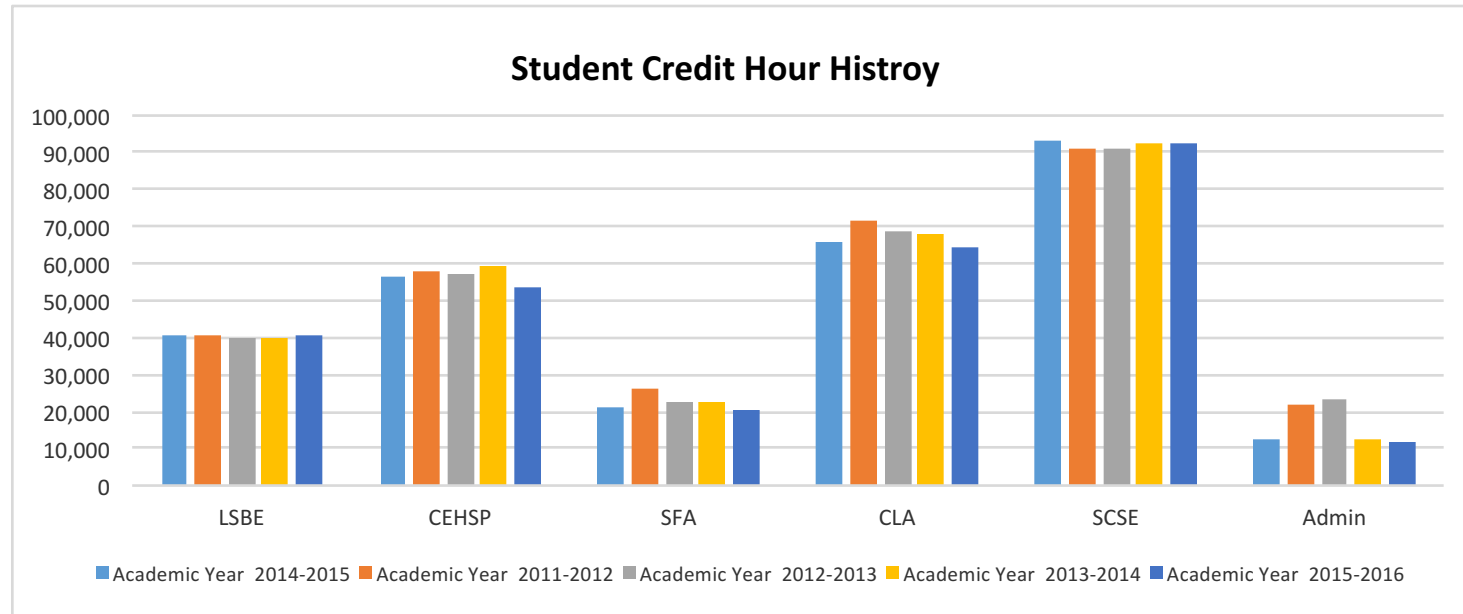




Table 30. UMD Buildings

**30. UMD Buildings**

Year of Acquisition	Abbreviation	Building Name	Building Number
1970	ABAH	A.B. Anderson Hall	550
2010	BagC	Bagley Classroom	532
1961	BohH	Bohannon Hall	534
1959	BH	Burntside Hall	530
1949	Chem	Chemistry	520
2006	ChPk	Chester Park	590
2000	CP	Chiller Plant	583
1959	CinaH	Cina Hall	529
1999	CMRL	Coleraine Mineral Research Laboratory (Coleraine, MN)	580
1977	WDSE	Comm Cnt	576
1961	ConA	Concourse A	536
1971	DAdB	Darland Administration Building	553
1981	EduE	Education Endazhi-gikinoo'amaading	566
1986	Engr	Engineering	570
1979	Fens	Fens Research Facility (Zim, MN)	573
1979	G	Glensheen	567
1988	GoldH	Goldfine Hall (Buildings A-C)	572
1966	GRMS	Griggs Field/Malosky Stadium	554
1965	GH	Griggs Hall (Buildings A-D, E-F, K-N, P-S; 1965-2002)	541
1963	HS	Health Services	556
1996	HHa	Heaney Hall	578
1971	HHSC	Heaney Hall Service Center	558
1959	HP	Heating Plant	531
1957	HH	Heller Hall	527
1958	H	Humanities	528
2005	SSB	James I. Swenson Science Building	581
1979	JApts	Junction Apartments (Buildings Cuyuna & Mesabi)	565
2000	KAML	Kathryn A. Martin Library	582
1955	KPlz	Kirby Plaza	522
1956	KSC	Kirby Student Center	523
2008	LSBE	Labovitz School of Business and Economics	588
1971	LSH	Lake Superior Hall	549
2011	LAIH	Lawrence A. Ianni Hall	541G
1977	Lannx	Library Annex	564
1968	LSci	Life Science	544
1950	Lim	Limnology	517
1973	Lund	Lund	555
1974	MPAC	Marshall Performing Arts Center	551
1974	MWAH	Marshall W. Alworth Hall	560
1967	MWAP	Marshall W. Alworth Planetarium	542
1964	MonH	Montague Hall	540
1983	NRRI	Natural Resources Research Institute	569
1981	OApts	Oakland Apartments (Buildings Aspen, Balsam, Basswood, Birch, and Oak)	568

Table 30. UMD Buildings

Year of Acquisition	Abbreviation	Building Name	Building Number
1992	O	Outpost Building (Carlton, MN)	579
1939	RFSC	Research & Field Studies Center	506
1928	RLB	Research Laboratory Bldg	502
1973	RDC	Residence Dining Center	552
2001	RBMF	Robert W. Bridges Fleet Grounds Maintenance	511
1979	SMed	School of Medicine	563
1995	SCC	Solon Campus Center	577
1976	SDC	Sophie DuFresne Concourse	562
1952	SpHC	Sports & Health Center	521
1989	SLBAC	St. Louis Bay Aquatic Center	575
2010	SCiv	Swenson Civil Engineering	535A
1956	VH	Vermillion Hall	524
1962	VKH	Voss-Kovach Hall	535
1975	WWFH	Ward Wells Field House	561
2002	WMH	Weber Music Hall	586

Source: Facilities Management

#### Secondary Buildings

Year of Acquisition	Abbreviation	Building Name (Primary Building)	Building Number
1978		Animal Holding (RFSC)	506D
1999	BTS	Bagley Trail Storage	585A
1948		Barn (RFSC)	506B
1996		Batch Lab (CMRL) (168)	580P
1979		Boat House (G)	567E
2010		Building L (RFSC) (Biology WR Shed)	506L
2009		Building M (RFSC) (Solar Test Shed #1)	506M
2009		Building N (RFSC) (Solar Test Shed #2)	506N
2010		Building O (RFSC) (Apple Orchard Shed)	506O
2010		Building P (RFSC) (SAP Shed #1)	506P
1999	CWNRB	C. W. Niemi Research Building (CMRL) (001)	580A
1979		Carriage House (G)	567A
1958		Chicken Coop (RFSC)	506E
2014	Coba	Cobalt (US) (Campus Utility Building - CUB)	545C
2009		Cold Storage (CMRL) (007)	580R
1948	CotA	Cottage A (Lim)	518
1996		Crushing Pilot Plant (CMRL) (171) (Crushing/Screening Pilot Plant)	580G
1996		Dry Cobbing Pilot Plant (CMRL) (010)	580D
1996		Dry Pilot Plant (CMRL) (019)	580C
1989		Dugouts Field 5 (MSS)	533G
1987		Dugouts Field 7 (MSS)	533D
1989		Dugouts w/ Storage Field 5 (MSS)	533F
1987		Dugouts w/ Storage Field 7 (MSS)	533E
1996		Equipment Storage (CMRL) (090)	580H
1992	FGS	Fleet Grounds Storage (RBMF)	511A
2011		FEMA Building 1 (CMRL)	580S

Table 30. UMD Buildings

Year of Acquisition	Abbreviation	Building Name	Building Number
2011		FEMA Building 2 (CMRL)	580T
1979		Gardeners Cottage (G)	567B
2008		Griggs Field Ticket Booth (GFMS)	554A
1998	GLS	Grounds Large Equipment Storage (RBMF)	511B
2002	GMS	Grounds Material Storage (RBMF)	511C
1953		Metal Building (RFSC)	506C
1996		Mill Plant (CMRL) (230) (Aerofall Mill Pilot Plant)	580F
1979		Museum Shop (G) (Ticket House)	567C
1908		Observation Shelter (G)	567F
1995		Outpost A (O)	579A
2004		Parking Booth G (MSS)	533C
1979		Potting Shed (G)	567D
1950		Pump House (Lim)	517B
1996		Pyro Lab (CMRL) (160)	580M
1922		Root Celler (RFSC)	506I
1996		Sample Storage (CMRL) (177) (Core Sample Storage)	580I
1996		Sample Storage 2 (CMRL) (009)	580L
	SS	Sports Storage (WWFH)	561A
1996		Storage 3 (CMRL) (227) (Sample Storage 3)	580N
1996		Storage 4 (CMRL) (182) (Sample Storage 4)	580Q
1950		Storage Building (Lim)	517A
1991		Storage Building A (NRRI)	569A
1991		Storage Building B (NRRI)	569B
1996		USS Storage 1 (CMRL) (005)	580J
1996		USS Storage 2 (CMRL) (006)	580K
1949		Water Tower Pump House (RFSC)	506K

Source: Facilities Management