

Transforming the University

**Preliminary Report of the
Metrics and Measurement Task Force**

Submitted on behalf of the Task Force by:

**Alfred D. Sullivan
Chair of the Task Force**

Date: March 27, 2006

I. EXECUTIVE SUMMARY

Mission

To identify the right metrics and establish processes to best support and analyze the University's progress toward its goal to become one of the top three public research universities in the world within the next decade.

Deliverables

1. Recommendations on how to answer the question "How will we know when we have become one of the top three public research universities in the world?"
2. Identification of the metrics, measurements, and monitoring processes to assess progress of the entire strategic positioning effort.
3. Recommendations for appropriate key performance indicators and reporting mechanisms to support the compact process and ensure unit planning is aligned with strategic positioning.
4. Advisement and counsel to the University's designee to the Minnesota Office of Higher Education's accountability project and Minnesota Office of Higher Education's Data Advisory Task Force.
5. Alignment of the University's Accountability Report with strategic positioning goals and metrics.
6. Recommendations on how to best deliver the University's needed metrics, measurements, and reporting work.

Working Group

Alfred Sullivan (chair), Special Assistant to the President
Susan Grotevant, Director, Information Management Systems
Richard Howard, Director, Office of Institutional Research and Reporting
Lincoln Kallsen, Director of Financial Research, Office of Budget and Finance
Scott Martens, Director, Office of Service and Continuous Improvement
Elizabeth Nunnally, Associate Vice President for Academic Health Sciences
John Ziegenhagen, Director, University Accountability

Staff to Task Force: Christina Frazier

Steering Committee

Steve Cawley, Chief Information Officer

Gail Dubrow, Vice Provost and Dean, Graduate School

Bruce Gildseth, Vice Chancellor, University of Minnesota Duluth

Abu Jalal, Ph.D. Student in Finance, Carlson School

Eric Ling, Undergraduate Student, Institute of Technology

Tim Mulcahy, Vice President, Research

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Craig Swan, Vice Provost, Undergraduate Education

Linda Thrane, Vice President, University Relations

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