

**BOARD OF REGENTS
PUBLIC FORUM ON THE PRESIDENT'S RECOMMENDED
PROVISIONAL ANNUAL OPERATING BUDGET FY2012
Friday, June 10, 2011 – 12:00 p.m.
Boardroom, 600 McNamara Alumni Center**

List of Speakers

<u>TIME</u>	<u>SPEAKER</u>	<u>TOPIC</u>
12:00 p.m.	Clyde Allen Chair, Board of Regents	Welcome and Opening Remarks
12:03 p.m.	Sarah Waldemar Chair, Council of Academic & Professional Administrators (CAPA)	CAPA Perspective on the Budget
12:06 p.m.	Kelly Alghamdi Zimmerschied AFSCME Local 3800	General Comments about the Budget
12:09 p.m.	Betty Peterson Parent of Former University Students	Budget Reductions Options
12:12 p.m.	Phyllis Walker AFSCME Local 3800	General Comments about the Budget
12:15 p.m.	Allen Levine Dean, College of Food, Agricultural and Natural Resource Sciences	General Comments about the Budget
12:18 p.m.	Galen O'Connor Former University Employee	Reducing University Costs
12:21 p.m.	Abou Amara President, Graduate and Professional Student Assembly	Impact of Budget on Students
12:24 p.m.	Cherrene Horazuk AFSCME Local 3800	Impact of Budget on University Staff
12:27 p.m.	Polly Peterson University Staff	Wages for University Employees
12:30 p.m.	Russell Luepker Professor, Epidemiology; Chair, Senate Committee on Finance & Planning	General Comments about the Budget
12:33 p.m.	Kemtae Lynch University Alumnus	Tuition Increases
12:36 p.m.	Jason Iverson AFSCME Local 3937	General Comments about the Budget
12:39 p.m.	Patrick Lloyd Dean, School of Dentistry	Health Sciences Budget

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12:42 p.m.	Peter Swanson Private Attorney	Mandatory Student Fees Budget
12:45 p.m.	Rick Castillo University Staff	Wages and Benefits for University Employees
12:48 p.m.	Mary Lou Middleton AFSCME Local 3800	General Comments about the Budget
12:51 p.m.	Jeremy Wang Vice President, Council of Graduate Students	General Comments about the Budget
12:54 p.m.	Tom Fisher Dean, College of Design	General Comments about the Budget