



Minnesota Landscape
ARBORETUM



ANNUAL REPORT FY2011

www.arboretum.umn.edu

UNIVERSITY OF MINNESOTA



Message from the Director

We are grateful to see the Minnesota Landscape Arboretum grow, even in a year full of uncertainty. Despite a tough economy, I am pleased to report that the Arboretum in Fiscal Year 2011 (July 1, 2010 – June 30, 2011) achieved an upturn in visitorship, reached record levels of membership, and increased corporate and community sponsorships for exhibits such as this year's Steelroots sculptures.

This past fall, with community input and guidance from the Arboretum Foundation Board of Trustees, an Arboretum Strategic Plan along with a Master Circulation and Development Opportunity Plan framework was adopted to steer growth over the next five years, including new garden features and permanent exhibits. The Arboretum is proud to be an anchor attraction in the west metro, working with local municipal partners to expand a network of biking trails to connect the Arboretum, Lake Minnewashta Regional Park and Three Rivers Park District. The next year promises to be exciting and fruitful. Thank you for your support and happy new year! 🌱

Edward L. Schneider, PhD
Arboretum Director



1) Spring blooms included 32,000 tulips, 10,000 daffodils and 6,000 hyacinths.

2) Expanded snowshoe and cross-country ski trails in the Western Addition attracted visitors to the Arboretum in winter.

3) The newly renovated Wurtele Bog Boardwalk enjoyed a spring grand re-opening and dedication.

Cover: One from a series of the Steelroots sculpture exhibit.
Photo by Don Olson.

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Steelroots: Touching Earth & Sky

The Minnesota Landscape Arboretum was proud to present "Steelroots: Touching Earth & Sky," a unique outdoor exhibition of 16 massive root forms, sculpted in steel by acclaimed Pennsylvania artist Steve Tobin. "Steelroots" opened April 16 and continues through January 2012. Presenting sponsor is the Mosaic Company and also sponsored by C.H. Robinson Worldwide, Country Inn & Suites, Comcast and Suburban Chevrolet of Eden Prairie.

Tobin's sculptures are a dramatic fusion of nature and art. 



a) A pair of bronze root sculptures titled "Romeo & Juliet".

b) & c) Sculptures from the Steelroots exhibit.

"We have spent many hours... standing underneath each piece and looking up through the top, making comparisons... enjoying the colors."

Emily Rosengren with daughter Elly, age 3



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JULY 1, 2010 – JUNE 30, 2011

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The Director's Circle represents the Minnesota Landscape Arboretum's highest level of Annual Fund operational support. The following individuals, foundations and corporations demonstrate a unique and generous commitment to provide for the gardens, programs, and research of our institution. This very distinguished level of participation is greatly appreciated.

Thank you!

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FINANCIAL STATEMENTS

FOUNDATION BALANCE SHEET June 30, 2011 and 2010

ASSETS	2011	2010
Cash in Bank	809,567	262,677
Investments - Market Value	25,673,394	23,028,448
Pledge Receivable	888,918	831,140
Donated Securities	25,906	33,250
Accounts Receivable	470,255	213,845
Annuity Trust Receivable	197,531	251,130
TOTAL ASSETS	28,065,571	24,620,489

LIABILITIES & FUND BALANCES

LIABILITIES:

Accounts Payable	22,527	2,099
Deferred Membership Revenue	544,172	571,149
Land Payable	3,562,269	3,458,514

NET ASSETS:

Unrestricted	980,009	890,985
Temporarily Restricted	6,922,568	4,285,974
Permanently Restricted	16,034,026	15,411,768

TOTAL LIABILITIES & FUND BALANCES	28,065,571	24,620,489
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OPERATING INCOME AND EXPENSES July 1-June 30, 2011 and 2010

INCOME	2011	2010
University of Minnesota	1,873,948	1,764,997
MLA Foundation *	4,259,370	3,761,145
Memberships	1,097,993	1,079,399
Restaurant Commissions	197,560	121,523
Giftstore	749,701	829,898
Gatehouse	467,643	489,753
Research Sales	275,906	264,885
Educational Offerings	378,937	360,677
Facility Rentals	451,701	338,628
Other Income	72,160	61,537
In Kind Gifts	260,991	210,450
TOTAL	10,085,910	9,282,892

EXPENSES

Building, Grounds and Equipment	3,158,131	2,875,365
Development and Communications	1,658,775	1,528,022
Operations	1,603,137	1,303,858
Research Projects	1,131,441	1,138,137
Education	1,034,710	933,111
Giftstore-expense plus inventory on hand	650,110	653,009
Andersen Library	288,162	326,215
Visitor Services	285,598	301,765
Exhibits	260,756	208,712
Restaurant	15,090	14,698
TOTAL	10,085,910	9,282,892

*MLA Foundation includes contributions, interest earnings, and unallocated unrestricted gifts for FY2011 \$310,731 applied to balance Arboretum operations. FY2010 contributions of \$102,104 in excess of current operating expenses are being retained by the MLAF.



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A Commitment to Sustainable Practices

The Minnesota Landscape Arboretum is a leader in sustainability and horticultural best practices in its daily routine and community education initiatives. Our longstanding commitment is demonstrated in these areas:

1. Native Plant Restoration
2. Geothermal Heating and Cooling
3. Water, Irrigation and Storm Water Management
4. Invasive Plant and Pest Control
5. Compost and Fertilization Practices
6. Organics in Dining Services
7. Social Responsibility: Locally Grown and Fair Trade Products
8. Composting and Plant Materials Recycling
9. Ongoing Sustainability Audits
10. Cold-Hardy Plant Research
11. Education and Public Policy Conferences
12. Cleaning and Maintenance Practices

More information is available at www.arboretum.umn.edu/sustainability.aspx

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