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SPECIAL REQUEST

Basic Medical Science Building Request (Phase I) 30% of cost \$2,940,000

UNIVERSITY OF MINNESOTA, DULUTH

Phase I of the new Basic Medical Science Building is needed to accommodate an eventual freshman class size of 96 medical students on the Duluth Campus. A major part of the building will be used for direct student instruction and will consist of multi-purpose laboratory, classrooms, learning centers and support space. Close integration with existing undergraduate and graduate programs on the campus will be made and the building site will be carefully chosen to supplement, rather than duplicate, existing campus facilities.

SPECIAL 1973 LEGISLATIVE BUILDING REQUEST

Phase II of the Basic Medical Science Building will be necessary at, or shortly after, the program is initiated. This structure approximately two-thirds the size of the initial phase of the project.

Basic Medical Science Building

Prospective completion date for Phase II would be 1977 or later.

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|--|--------------------|
| Overall square footage (gross) | 116,300 |
| Assignable square footage (net) | 65,130 |
| Classroom | 4,130 |
| Laboratory | 14,400 |
| Administrative offices | 3,000 |
| Faculty | 20,000 |
| Other | 12,500 |
| Planned student capacity (daily) | 440 |
| Planned staff capacity | 194 |
| Cost per square foot (gross) | \$63.12 |
| Cost per square foot (assignable) | \$112.37 |
| Estimated cost: | |
| Land acquisition | N/A |
| Construction (including utilities) | \$4,975,330 |
| Architectural | 35,134 |
| Equipment (furniture) | 2,400,000 |
| Landscape (including site development) | 115,000 |
| Other | 415,526 |
| TOTAL | \$7,821,000 |

April 4, 1972

SPECIAL REQUEST

Basic Medical Science Building Request (Phase I) 30% of cost \$2,940,000

Phase I of the new Basic Medical Science Building is needed to accommodate an eventual freshman class size of 96 medical students on the Duluth Campus. A major part of the building will be used for direct student instruction and will consist of multipurpose laboratories, classrooms, learning centers and support space. Maximum integration with existing undergraduate and graduate programs on the campus will be made and the building site will be carefully chosen to supplement, rather than duplicate, existing campus facilities.

Phase II of the Basic Medical Science Building will be necessary as, or shortly after, the program is advanced to terminal degree status, but will require a structure approximately two-thirds the size of the initial phase of the project.

Prospective completion date for Phase I is 1975, while that for Phase II would be 1979 or later.

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|-----------------------------------|----------|
| Overall square footage (gross) | 116,300 |
| Assignable square footage (net) | 65,330 |
| Classroom | 4,430 |
| Laboratory | 14,400 |
| Administrative offices | 3,000 |
| Faculty | 30,000 |
| Other | 13,500 |
| Planned student capacity (daily) | 440 |
| Planned staff capacity | 194 |
| Cost per square foot (gross) | \$63.12 |
| Cost per square foot (assignable) | \$112.37 |

Estimated cost:

| | |
|---|--------------------|
| Land acquisition | N/A |
| Construction (including utilities) | \$6,925,330 |
| Architectural | 55,056 |
| Equipment (furniture) | 2,404,088 |
| Landscaping (includes site development) | N/A |
| Other | 415,526 |
| TOTAL | <u>\$9,800,000</u> |