

FY2008 CAPITAL BUDGET

University of Minnesota

June 2007

Annual Capital Budget Definitions and Totals by Funding Source

Local Funds

\$17,181,000

These funds have been allocated to or generated by colleges and departments, including state appropriations, tuition, external sales and other unrestricted funds.

Grants / Gifts

\$12,259,000

Grant and gift funds are provided to the University to support specific construction projects.

University Funds

\$23,621,000

This category of resources represents a broad array of funds from within the University including, but not limited to, funds allocated from the internal loan pool, central reserves, prior year balances, and funds budgeted annually for specific repair and replacement projects.

Self-Supporting

\$12,944,000

Auxiliary (business units) and Internal Service Organizations of the University generate revenue to support both their operating and capital needs. These self-supporting units are responsible for routine building renewal and remodeling needs.

State Debt

\$2,500,000

These funds are provided from State sold bond proceeds for use on legislatively authorized projects.

U of M Debt

\$3,000,000

These funds come from the sale of bonds issued by the University. The source of the debt service payment varies by project.

UNIVERSITY OF MINNESOTA

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ACADEMIC AFFAIRS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Academic Affairs</i>											
TEVP	2392	Weisman Art Museum	Addition (Design Only)	3,000		3,000					
TEVP	2948	Multiple	Writing Studies Center / CCE Rel	1,700	567		1,133				
<i>Carlson School of Management</i>											
TEVP	2938	Carlson School of Mana	Renovation of Vacated Space	10,000	741	9,259					
<i>Classroom Management</i>											
TEVP	2937	Tate Laboratory of Phys	Classroom Remodel	500	500						
<i>College of Food, Agriculture, and Nutrition</i>											
TEVP	2947	Crop Services Building	Dust Collector	823	300		523				
<i>Office of Information Technology</i>											
TEVP	2946	West Bank Office Bldg.	Data Center Upgrades	914	914						
<i>Research & Outreach Centers</i>											
TAES	2870	New Facility	Wind to Hydrogen Facility	2,770	270				2,500		Phase I: \$980k in FY 07
<i>Student Affairs</i>											
TSDA	2935	St. Paul Campus Studen	Water Infiltration	500	500						
				20,207	3,792	12,259	1,656		2,500		

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ATHLETICS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
TICA	2922	Williams Arena	Basketball Floor	770			770				
TICA	2924	Ridder Arena / Baseline	Court Lighting	565			565				
				1,335			1,335				

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CROOKSTON CAMPUS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Facilities Management</i>											
CCFI	2607	UMC Campus	Repair & Replacement (UMC)	141			141				
				141			141				

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DULUTH CAMPUS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Academic Affairs</i>											
DCHA	2933	New Facility	Engineering Addition (Design)	1,500	1,500						
DCHA	2943	Kirby Plaza	Server Room	1,300	1,300						
<i>Auxiliary Services</i>											
DCFO	2944	UMD Campus	Repair & Replacement - Auxiliar	1,000				1,000			
<i>Facilities Management</i>											
DCFO	2857	UMD Campus	Repair & Replacement (UMD)	3,200	1,885		1,315				
				7,000	4,685		1,315	1,000			

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HEALTH SCIENCES

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Academic Health Center</i>											
THSC	2926	Child Rehabilitation	AIS Office Renovation	1,150	1,150						
THSC	2931	Phillips Wangenstein	Drug Design Center - 7th Floor	1,600	1,600						
<i>College of Veterinary Medicine</i>											
THSC	2929	Vet Teaching Hospital	Imaging Center	3,700	2,000					1,700	
THSC	2930	Vet Teaching Hospital	Suite 325 Clinical Lab Remodel	1,300						1,300	
				7,750	4,750					3,000	

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MORRIS CAMPUS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Facilities Management</i>											
MCFI	2606	UMM Campus	Repair & Replacement (UMM)	303			303				
				303			303				

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UNIVERSITY SERVICES

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
TUSV	2921	TC Campus	East Gateway District	2,619	2,619						Funding by MCES
<i>Auxiliary Services</i>											
TAUX	2888	TC Campus	R & R - Housing and Residential	5,034				5,034			
TAUX	2939	TC Campus	Lot 33/37 Expansion	1,144				1,144			
TAUX	2941	Coffman Memorial Uni	Bookstore Fixtures - Coffman &	600				600			
<i>Facilities Management</i>											
TFAC	2615	TC Campus	R & R - Steam Distribution	1,500				1,500			
TFAC	2616	TC Campus	R & R - Primary Electrical	1,237				1,237			
TFAC	2832	TC Campus	R & R - Twin Cities Campus	9,531			9,531				
TFAC	2894	TC Campus	R & R - Energy Conservation	2,080			1,580	500			
TFAC	2895	TC Campus	R & R - Chilled Water	250			250				
TFAC	2896	TC Campus	R & R - Water / Sewer	500			500				
TUSV	2899	New Facility	Infrastructure Upgrade (MBB)	8,000			8,000				
TUSV	2940	Eastcliff House & Grou	Eastcliff Improvements	345			345				
<i>Parking & Transportation Services</i>											
TAUX	2770	TC Campus	R & R - Parking Lots	1,929				1,929			
				34,769	2,619		20,206	11,944			

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Report Summary

Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt
71,505	17,181	12,259	23,621	12,944	2,500	3,000

The following project information sheets, ordered by file number, provide brief descriptions of each project.

Information sheets for Repair and Replacement (R&R) are not included because each budget line item for these categories represent multiple projects.

FY2008 Capital Budget
Project Information Sheets
University of Minnesota

June 2007

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Project Information Report

Addition (Design Only)

Weisman Art Museum

Project Description

This project will construct an addition to the existing Weisman Art Museum. At this time authorization is only being requested for design funding.

Summary Information

File No: 2392
VP Unit: TEVP
Local Unit: TEVP
Category: Academic Affairs
Type: MR Major Renovation / Addit

Contact Information

Contact: King, Lyndel
Weisman Art Museum
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Grants / Gifts	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

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Project Information Report

Wind to Hydrogen Facility

New Facility

Project Description

This project will construct an energy demonstration facility at the West Central Research and Outreach Center. The University of Minnesota Renewable Energy Research and Demonstration Center at Morris is a community scale, research and demonstration center focusing on wind, biomass, biofuels, methane digestion, hydrogen generation and the use of fuel cells. This authorization funds Phase II of the project funded by the legislature in 2006.

Summary Information

File No: 2870
VP Unit: TEVP
Local Unit: TAES
Category: Research & Outreach Centers
Type: NF New Facility

Contact Information

Contact: Stine, Robert
 CFANS
PM: External

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
State Bonds	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
Local Funds	\$980	\$270	\$0	\$0	\$0	\$0	\$0
Total	\$980	\$2,770	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Infrastructure Upgrade (MBB)

New Facility

Project Description

This project will enhance the new infrastructure originally planned as part of the new Medical Bioscience Building. The enhanced infrastructure will increase the size and capacity of the new deep steam tunnel.

Summary Information

File No:	2899
VP Unit:	TUSV
Local Unit:	TUSV
Category:	Facilities Management
Type:	IF Infrastructure

Contact Information

Contact:	Berthelsen, Mike Facilities Management
PM:	Ross, K.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
University Funds	\$0	\$8,000	\$0	\$0	\$0	\$0	\$0
Univ. Bonds	\$27,500		\$0	\$0	\$0	\$0	\$0
State Bonds	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$67,500	\$8,000	\$0	\$0	\$0	\$0	\$0

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Project Information Report

East Gateway District

TC Campus

Project Description

This project will fund a new sewer to be installed as part of the University's relocated Oak Street SE. The work is being done at the request of the Metropolitan Council. The Metropolitan Council is fully funding the project.

Summary Information

File No: 2921
VP Unit: TUSV
Local Unit: TUSV
Category:
Type: IF Infrastructure

Contact Information

Contact: Swanson, Brian
Budget & Finance
PM: External

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$2,619	\$0	\$0	\$0	\$0	\$0
Univ. Bonds	\$18,200		\$0	\$0	\$0	\$0	\$0
Total	\$18,200	\$2,619	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Basketball Floor

Williams Arena

Project Description

This project will replace the existing court floor at Williams Arena. The existing floor has reached the end of its useful life.

Summary Information

File No: 2922
VP Unit: TICA
Local Unit: TICA
Category:
Type: LR Limited Remodeling

Contact Information

Contact: Maturi, J.
 Intercollegiate Athletics
PM: Rudstrom, N.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$770	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$770	\$0	\$0	\$0	\$0	\$0

Court Lighting

Ridder Arena / Baseline Tennis

Project Description

This project will replace the existing court lighting system in the Baseline Tennis Center with a more function and more energy efficient system.

Summary Information

File No: 2924
VP Unit: TICA
Local Unit: TICA
Category:
Type: LR Limited Remodeling

Contact Information

Contact: Ellison, Scott
 Intercollegiate Athletics
PM: Wegner, R.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$565	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$565	\$0	\$0	\$0	\$0	\$0

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Project Information Report

AIS Office Renovation

Child Rehabilitation

Project Description

This project will convert 4,500 square feet of former hospital computer room space to offices for AHC Information Systems and other Senior Vice President functions.

Summary Information

File No: 2926
VP Unit: TAHS
Local Unit: THSC
Category: Academic Health Center
Type: LR Limited Remodeling

Contact Information

Contact: Cerra, Frank
 Academic Health Center
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$800	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$350	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,150	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Imaging Center

Vet Teaching Hospital

Project Description

This project will renovate 2,500 square feet of existing space for Magnetic Resonance Imaging equipment and associated support space.

Summary Information

File No: 2929
VP Unit: TAHS
Local Unit: THSC
Category: College of Veterinary Medicine
Type: LR Limited Remodeling

Contact Information

Contact: Cerra, Frank
 Academic Health Center
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
Univ. Bonds	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Suite 325 Clinical Lab Remodel

Vet Teaching Hospital

Project Description

This project wil downsize an existing clinical lab to allow for the relocation of the oncology program and expansion of the Pharmacy.

Summary Information

File No: 2930
VP Unit: TAHS
Local Unit: THSC
Category: College of Veterinary Medicine
Type: LR Limited Remodeling

Contact Information

Contact: Cerra, Frank
Academic Health Center
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Drug Design Center - 7th Floor

Phillips Wangenstein

Project Description

This project will renovate 2 labs on the 7th floor of PWB for the Center for Drug Design. The main focus will be adding as many chemical fume hoods as possible.

Summary Information

File No: 2931
VP Unit: TAHS
Local Unit: THSC
Category: Academic Health Center
Type: LR Limited Remodeling

Contact Information

Contact: Cerra, Frank
Academic Health Center
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,600	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Engineering Addition (Design)

New Facility

Project Description

This project will fund the design of a new civil engineering facility on the Duluth campus. The project will be included in the University's 2008 capital request.

Summary Information

File No: 2933
VP Unit: DCHA
Local Unit: DCHA
Category: Academic Affairs
Type: NF New Facility

Contact Information

Contact: Fox, Greg
Finance & Operations
PM: Rashid, J.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Classroom Remodel

Tate Laboratory of Physics

Project Description

This project will make improvements to the centrally scheduled classrooms in the Physics Building. The project will extend the service life and basic functionality of six general purpose classrooms containing 1100 student seats.

Summary Information

File No: 2937
VP Unit: TEVP
Local Unit: TEVP
Category: Classroom Management
Type: LR Limited Remodeling

Contact Information

Contact: Swas, C.
Academic Affairs
PM: Nickel, P.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$500	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$500	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Renovation of Vacated Space

Carlson School of Management

Project Description

This project will remodel space vacated in the existing Carlson School of Management by programs moving to the new Hanson Hall.

Summary Information

File No: 2938
VP Unit: TEVP
Local Unit: TEVP
Category: Carlson School of Management
Type: MR Major Renovation / Addit

Contact Information

Contact: Davis-Blake, A.
Carlson School of Management
PM: Oelze, P.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$741	\$0	\$0	\$0	\$0	\$0
Grants / Gifts	\$0	\$9,259	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Lot 33/37 Expansion

TC Campus

Project Description

This project will construct a new parking lot on University property north of 5th Street and East of Oak Street. This lot will serve student parking temporarily displaced by the construction activity in the East Gateway District.

Summary Information

File No: 2939
VP Unit: TUSV
Local Unit: TAUX
Category: Auxiliary Services
Type: NF New Facility

Contact Information

Contact: Scheich, Laurie
Auxiliary Services
PM: External

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Self Support	\$0	\$1,144	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,144	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Eastcliff Improvements

Eastcliff House & Grounds

Project Description

This project will make necessary repairs to the second floor mechanical systems, re-tuckpoint the masonry on the summer house deck, and fund the design of the proposed summer house renovation.

Summary Information

File No:	2940
VP Unit:	TUSV
Local Unit:	TUSV
Category:	Facilities Management
Type:	LR Limited Remodeling

Contact Information

Contact:	Berthelsen, Mike Facilities Management
PM:	Ross, K.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
University Funds	\$0	\$305	\$0	\$0	\$0	\$0	\$0
University Funds	\$0	\$40	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$345	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Bookstore Fixtures - Coffman & St. Paul Coffman Memorial Union

Project Description

This project will replace fixtures in both the Coffman Union and St. Paul Student Center bookstores.

Summary Information

File No: 2941
VP Unit: TUSV
Local Unit: TAUX
Category: Auxiliary Services
Type: LR Limited Remodeling

Contact Information

Contact: Scheich, Laurie
Auxiliary Services
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Self Support	\$0	\$600	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$600	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

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Project Information Report

Server Room

Kirby Plaza

Project Description

This project will design and construct a new campus computer server room in the Kirby Plaza building.

Summary Information

File No: 2943
VP Unit: DCHA
Local Unit: DCHA
Category: Academic Affairs
Type: LR Limited Remodeling

Contact Information

Contact: Fox, Greg
 Finance & Operations
PM: Rashid, J.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,300	\$0	\$0	\$0	\$0	\$0

Data Center Upgrades

West Bank Office Bldg.

Project Description

This project will add significant cooling and electrical power distribution capabilities in the primary OIT Data Center located in the West Bank Office Building (WBOB). The primary benefits this phase will deliver will be to enable OIT to continue with its strategy of centralization of data processing services as well as consolidation of collegiate and departmental computing hardware much of it scattered across campus often in insecure and environmentally unstable locations.

Summary Information

File No: 2946
VP Unit: TEVP
Local Unit: TEVP
Category: Office of Information Technology
Type: LR Limited Remodeling

Contact Information

Contact: Cawley, S.
 Office of Information Technology
PM: Johnson, Doug

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$914	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$914	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Dust Collector

Crop Services Building

Project Description

This project will replace the dust collection system in the crops services building.

Summary Information

File No: 2947
VP Unit: TEVP
Local Unit: TEVP
Category: College of Food, Agriculture, and Nutritional Science
Type: EQ Equipment

Contact Information

Contact: Berthelsen, Mike
 Facilities Management
PM: n/a

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$300	\$0	\$0	\$0	\$0	\$0
University Funds	\$0	\$523	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$823	\$0	\$0	\$0	\$0	\$0

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Project Information Report

Writing Studies Center / CCE Relocation Multiple

Project Description

This project will relocate the College of Continuing Education (CCE) from Westbrook Hall to accommodate the new Department of Writing Studies (DWS). The funds will be used to renovate the Classroom Office Building and VoTech Education Building for CCE as well as adequately prepare Westbrook for DWS.

Summary Information

File No:	2948
VP Unit:	TEVP
Local Unit:	TEVP
Category:	Academic Affairs
Type:	LR Limited Remodeling

Contact Information

Contact:	Voelker, Ray Academic Affairs
PM:	Bailey

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
University Funds	\$0	\$1,133	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$567	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,700	\$0	\$0	\$0	\$0	\$0

FY2008 Capital Budget Update
Summary of Changes & Amendments
University of Minnesota

June 2007

Capital Budget Amendments

File No	Date	CB Year	VP CUFS	Project	Notes	Type
0	7/12/2006	2007	TAHS	717 Delaware Street SE Renovation	<p>July BOR Meeting \$11,000,000 added to Capital Budget</p> <p>Funding Details: \$2,960k - AHC Funds \$8,040 - University Debt</p>	Amendment - New Project
0	9/7/2006	2007	TAHS	MN Molecular Cellular Therapeutics Center	<p>September BOR Meeting \$2,131,000 added to Capital Budget</p> <p>Funding Details: \$1,204,000 - AHC Funds \$927,000 - Internal Loan.</p>	Amendment - New Project
0	12/7/2006	2007	TAHS	Veterinary Medicine Center Linear Accelerator	<p>December BOR Meeting \$1,851,000 added to the Capital Budget</p> <p>Funding Details: \$1,850,546 - Internal Loan</p>	Amendment - New Project
0	12/7/2006	2007	TAHS	717 Delaware Street SE Renovation - Phase II	<p>December BOR Meeting \$25,500,000 added to Capital Budget</p>	Amendment - Authorization Change
0	1/3/2007	2007	TICA	TCF Bank Stadium	<p>January BOR Meeting \$39,800,000 added to Capital Budget</p> <p>Funding Details: \$39,800,000 - University Sources</p>	Amendment - Authorization Change
0	2/8/2007	2007	TEVP	West Bank Office Building, Data Center HVAC	<p>February BOR Meeting \$726,000 added to capital budget</p> <p>Funding Details: \$726,000 - OIT funds</p>	Amendment - New Project

File No	Date	CB Year	VP CUFS	Project	Notes	Type
0	2/8/2007	2007	TEVP	90 Church Street , Data Center HVAC Upgrade	February BOR Meeting \$760,000 added to capital budget Funding Details: \$760,000 - OIT funds	Amendment - New Project
0	2/8/2007	2007	TEVP	Johnson Hall, 2nd Floor Renovation	February BOR Meeting \$1,420,000 added to Capital Budget Funding Details: \$1,420,000 - CLA funds	Amendment - New Project
0	3/8/2007	2007	TAHS	Malcom Moos Health Sciences Tower 11th Floor	March BOR Meeting \$3,750,000 added to Capital Budget Funding Details: \$3,750,000. - Internal Loan	Amendment - New Project
0	3/8/2007	2007	TUSV	East Gateway District Improvements	March BOR Meeting \$18,231,000 added to Capital Budget Funding Details: \$18,231,000 - University Debt	Amendment - New Project
0	6/10/2007	2007	MCHA	Bio Mass Heating Plant	June BOR Meeting \$2,956,000 added to Capital Budget Funding Details: \$1,700,000 - University Funds \$1,256,000 - UMM Funds	Amendment - Authorization Change

The following projects are presented for information only.

These projects are still in the planning phase and have been excluded from the Capital Budget.

As the necessary planning is completed for these projects, capital budget amendments will be recommended to the Board.

Potential FY 2008 Projects For Information Only

University of Minnesota

June 2007

University of Minnesota
 Potential Additions
 FY 2008 Capital Budget

Campus	Unit	Facility	Project Title	Notes
Twin Cities	Academic Affairs	Weisman Art Museum	Addition (Construction)	Full funding not identified.
Twin Cities	Health Sciences	CMRR	16-T Magnet Addition	Full funding not identified.
Twin Cities	Health Sciences	Masonic Building	GCRC Renovation	Full funding not identified.
Twin Cities	University Service	New Facility	Landcare Facility	Site Implications
Twin Cities	University Service	Infrastructure	Sewer Work for Metropolitan Council	Predesign in Progress / Funding from MCES
Twin Cities	Academic Affairs	New Facility - Off Campus	NOVA Research Facility	Predesign in Progress / Funding Not Identified
System	Multiple	Multiple	CREP Bonds / Power Purchases	Full funding not identified.