

TCF Bank Stadium Minnesota Vikings Improvements Twin Cities Campus

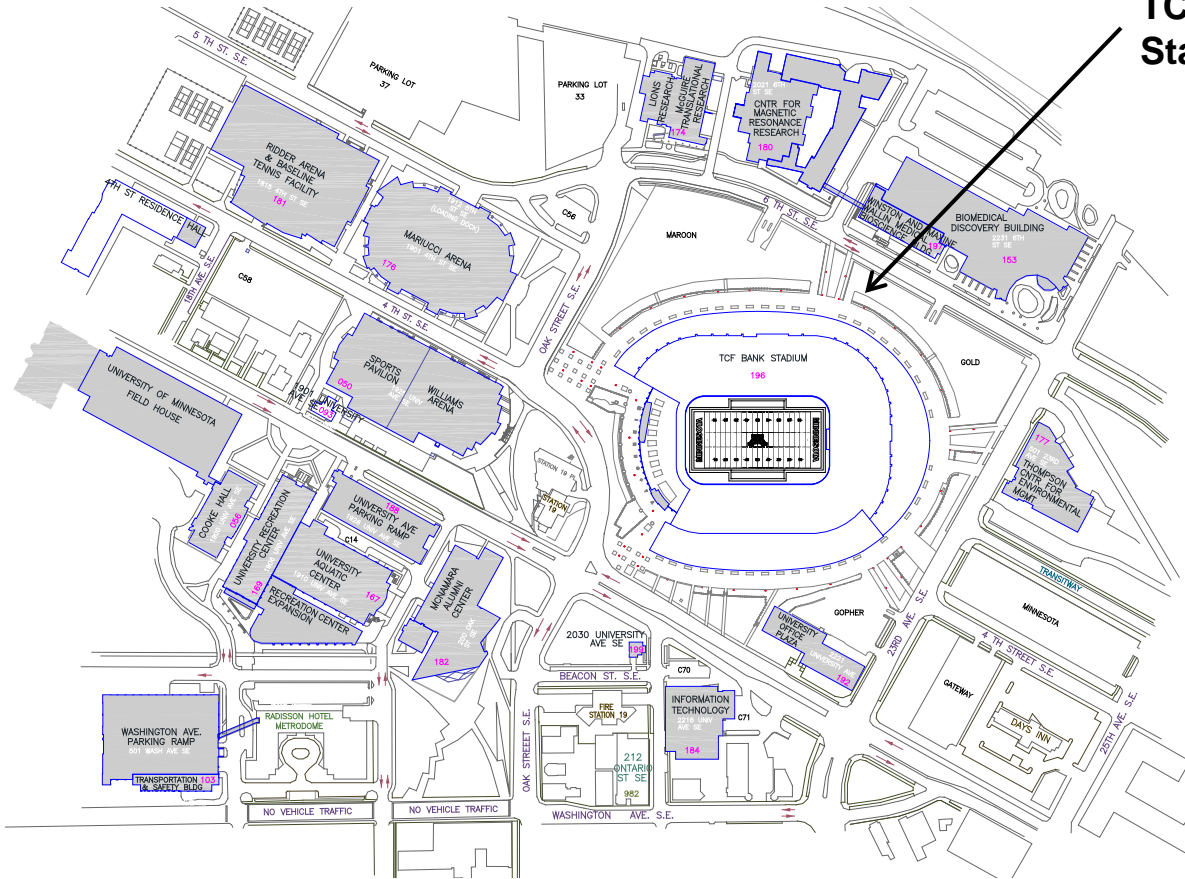
Board of Regents Facilities and Operations Committee
February 13, 2014



UNIVERSITY OF MINNESOTA

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Location Map



TCF Bank Stadium



Project Rationale

- Minnesota Vikings are in the process of building a new football stadium
- Construction of the new stadium will affect the playing seasons 2014-2015 and 2015-2016
- TCF is the only sports venue in the Twin Cities area that can accommodate the Vikings



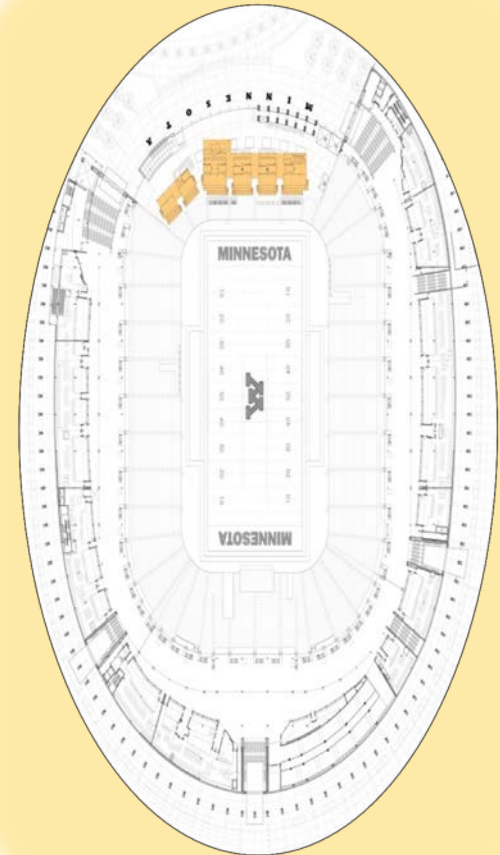
Project Rationale: Capital Plan Metrics

- Fulfill our statewide mission:
 - Investing in facilities that leverage unique regional assets
- Protecting public assets:
 - Improving facility conditions
 - Prioritizing projects that optimize the use of existing space
 - Making infrastructure investments that ensure reliability over the long term
- Recognize current extraordinary financial realities by:
 - Honoring projects that have an identified source of payment for costs



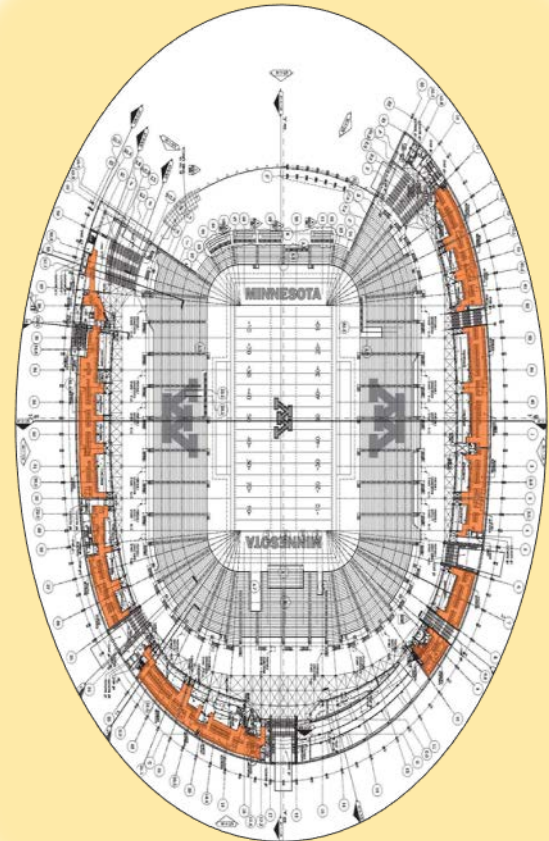
Project Description

- Vikings Operational Needs
 - Hydronic field heating system
 - Turf replacement
 - Addition of temporary bleachers on the west plaza



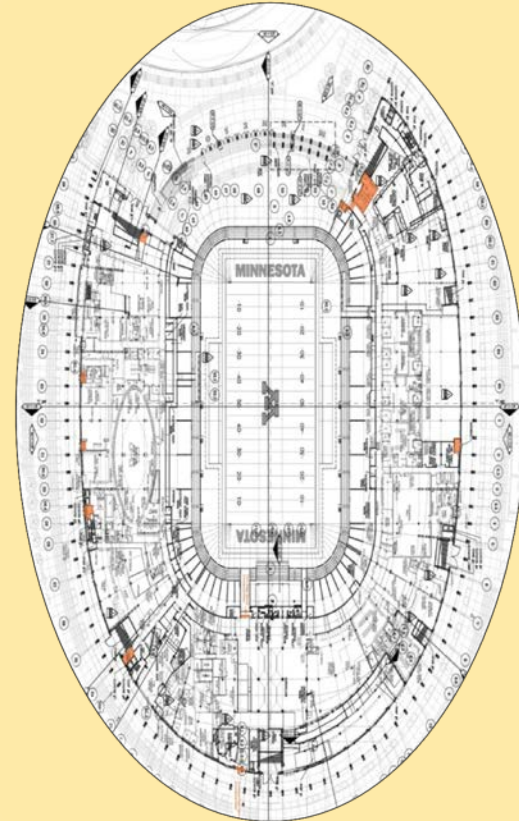
Project Description

- Winterization needs
 - Restrooms
 - Elevator lobbies
 - Plumbing
 - Entry points
- Addition of high speed doors in marshaling area



Project Description

- Build out existing shelled space for storage needs
- NFL Replay / Connectivity and camera platforms



Project Description

- Cost Estimate
 - Construction \$6,134,000
 - Non-construction 507,000
 - Total Project Cost **\$6,641,000**

- Capital Funding:
 - Minnesota Vikings \$6,641,000
 - Total Approved Project Budget **\$6,641,000**

Project Description

- Next Steps
 - Finalize GMP
 - Invoice Vikings
 - Receive Payment
 - Construction
 - Winterization March – April
 - Field April – June
 - Bleachers June – July
 - Completion August 2014
- Project Delivery Method
 - Design/Build
 - Architect: Populous
 - Contractor: M. A. Mortenson





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