

**UNIVERSITY OF MINNESOTA**

***Schulze Diabetes Institute***

***Pre-Clinical Research***

***Twin Cities St Paul Campus***

Capital Budget Amendment  
March 2009

# PROJECT RATIONALE

- Renovation of these facilities will support accelerated research in developing a cure for Type 1 diabetes.
- The Schulze Diabetes Institute proposes to renovate 5,700 gross square feet for a pre-clinical research area.
- A number of potential spaces on the Minneapolis and Saint Paul campuses were investigated as a possible location for this project. The size and contiguous nature of the selected space lends itself to expanded research without incurring major expense.
- Existing layout, heating, ventilation, air conditioning and security systems mitigate the need for a more substantial renovation.
- Additional space on the St. Paul Campus has been identified for an islet isolation lab and operatory suite to further increase program efficiencies.

# PROJECT DESCRIPTION

- Space renovations to provide:
  - Holding rooms and support facilities
  - Procedure rooms
  - A food prep area
  - Soiled and clean utility room rooms
  - Research staff area to accommodate 14 people
- Project Cost Estimate:

– Construction	\$ 580,000
– Non Construction	<u>140,000</u>
– Total	\$ 720,000
- Funding
- Scheduled occupancy: July 2009
- Project Delivery Method: Design – Bid – Build
- Architect: RSP Architects

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