

GENERAL INDEX.

Fund	Page	Fund	Page
Adams Fund Summary Agr.	9	Botany and Plant Path. Agr.	76
Administration, Agr.	65	Boys' Dormitory, Morris	15
Administration "U"	16	Boys' Dorm. Equip. Agr.	86
Agriculture, Dept. of	65	Boys' Dorm. Equip. Fund. Agr.	13
Agricultural Chemistry	77	Budget Summary	4
Agricultural Economics	67	Buildings and Grounds "U"	23
Agricultural Education	68	Buildings and Grounds Agric.	72
Agricultural Engineering	71	Bulletins "U"	18
Agricultural Extension	73	Business Office, "U"	19
Agricultural Extension Fund	13	Business Office Agric.	65
Agronomy and Farm Management	70		
Alt. and Repairs, Crookston	15	Campus "U"	26
Alumni Association "U"	18	Campus Building Rents "U"	10
Anatomy Dept. "U"	45	Campus Fund "U"	14 & 94
Anatomy Building Equip. Bal.	94	Campus Houses "U"	26
Anatomy Building Equipment	14	Campus Maintenance, Agr.	12
Anatomy Building Fund Bal.	94	Campus Repairs, Agr.	13
Anatomy Building Fund Bal.	14	Campus Repairs, Agr.	86
Anatomy Research	63	Chemistry Bldg. Bal. "U"	14 & 94
Animal Biology Dept. "U"	28	Chemistry, School of "U"	54
Animal Biology Research	63	Chemistry, Dept. of Agr.	77
Architecture	41	Chemistry Bldg. Alt. Agric.	86
Art Department "U"	29	Chemistry Bldg. Alt. Agric.	13
Astronomy Dept. "U"	28	Chemistry Research "U"	63
		Civil Dept. "U"	42
		Clearing Land, Duluth	15
Bacteriology Dept. "U"	47	Cloquet Timber Purchase	13 & 86
Barn "U"	25	Coal Bunkers Agric.	14 & 86
Barn, Remodeling Farm	86	College of S. L. & A. "U"	27
Barn, Remodeling Farm	13	Comparative Philology "U"	30
Bee Keeping, Agr.	12	Comptroller's Office, "U"	19
Biology Building "U"	94	Creamery Equip. Gd. Rapids	15
Biology Building Fund "U"	14	Crookston Support	10
Board of Regents Lands	86	Crookston Sub-Station	87
Board of Regents Lands	15	Crookston Alt. and Repairs	15
Book Store, Agr.	66	Crookston Drainage	15 & 88
Book Store Fund, Agr.	14	Crookston Dormitory	" "
Books Library "U"	22	Crookston Grading Farm	" "
Books Scientific	22	Crookston Grain Storage	" "
Botany Dept. "U"	29	Crookston Htg. Pl. & Eq.	" "
Botany Research "U"	63	Crookston Machinery Shed	" "
Botany Greenhouse "U"	94	Crookston Swine Barn	" "
Botany Greenhouse Fund "U"	11	Custodial "U"	25

GENERAL INDEX.

Fund	Page	Fund	Page
Dairy and Animal Husbandry	79	Equipment, School of Mines	11
Dairy Hall Addition Agr.	13 & 86	Equipment, Medical Bldg.	14
Dairy Pavilion, Agr.	14 " 86	Examination Papers	18
Dairy Hall, Agr.	" "	Experimental Engineering	44
Dean of Women "U"	16	Extension Division "U"	61
Dentistry, College of "U"	56	Experimental Eng. Research	64
Dentistry, " " Equip.	11	Extension Work "U"	10
Dentistry, Loss by fire	14 & 94	Extension Mines	10
Dining Hall, Agr.	12 " 69	Experimental Lab. Equip.	11
Dining Hall Alt. Agr.	13 " 86	Extension Agr.	13
Dining Hall, Morris	10		
Domestic Art, Agr.	83		
Domestic Economics, Agr.	83	Farm Management, Agr.	70
Domestic Science, Agr.	83	Farm Hospital Receipts	11
Dormitory Equip. Boys' Agr.	13	Farm Repairs	13
Dormitory, Crookston	15	Fencing, Waseca	15 & 93
Dormitory Equip. Crookston	15	Feeding Sheds, Waseca	15 " 93
Drainage, Crookston	15	Fire Loss Ddntistry	14 " 94
Drainage, Grand Rapids	15	Fire Proofing Mill. Hall	14 " 94
Drainage, Waseca	15 & 93	Fire Loss Mines Bldg.	11 " 94
Drawing and Desc. Geometry	43	Fire Loss Mines " Cts.	11 " 94
Drill Hall, Agr.	13 & 86	Forestry School	23 " 82
Duluth Sub-Station	92	Freight and Express "U"	18
Duluth Support	11	Fruit Farm, Agr.	14
Duluth Clearing Land	15	Fuel "U"	10
Duluth Live Stock	15		
		Gas "U"	24
		General Expenses "U"	18
Economics "U"	30	General Expenses Agr.	65
Economics, Home Agr.	83	General Reserve	16
Economics Research, "U"	63	Gen. Sch. and Dining Hall Agr.	69
Education Research "U"	63	Geology and Mineralogy	24
Education, College of	60	Geological Survey	10 and 31
Electrical Dept. "U"	43	Geology Research	64
Electrical Eng. Research	64	German "U"	32
Electrical Eng. Equip.	11 & 43	German Research	64
English "U"	31	Greek "U"	32
English, Agr.	80	Grand Rapids Sub-Station	91
Electricity "U"	24	Grand Rapids Creamery Equip.	91
Electric Lamps "U"	24	Grand Rapids Creamery Equip.	15
Electric Wiring "U"	86	Grand Rapids Drainage	15 and 91
Elliott Hospital	50	Grand Rapids New Well	15 " 91
Elliott Hospital Support	10	Greenhouse and Equip. Agr.	86
Elliott Hosp. Eq. Bal.	14 & 94	Greenhouse. Botany "U"	11 and 94
Engineering Bldg. Equip.	" "	Grading Farm	15
Engineering Lab. Equip.	" "	Grain Storage Crookston	15
Engineering, College of	41	Grand Rapids Support	10
Equipment S. L. and A.	11	Graduate School	63
Equipment, College of Dentistry	11	Gymnasium, Women's "U"	14 and 94

GENERAL INDEX.

Fund	Page	Fund	Page
Hatch Fund, Agr.	9	Live Stock, Duluth	15
Heating Plant Expenses "U"	23	Live Stock, Waseca	15 & 93
Heating Plant Balance, "U"	14 & 94	Loss by Fire Dentistry	14 " 94
Heating Tunnels Agr.	13 " 86	Loss by Fire Mines Bldg.	11 " 94
Heating Pl. and Equip. Agr.	12 " 86	Live Stock Agr.	12
Heating Plant Crookston	15		
History Dept. "U"	33		
History Research "U"	64		
Hog Cholera Serum	12		
Home Economics Agr.	83		
Home Economics Bldg. Agr.	12 & 86	Machine Shed, Crookston	15
Hospital "U"	50	Machine Shop Equip. Eng.	11
Hospital Receipts, Agr.	11	Machine Shop Equip. Eng.	42
Hospital Equip. Bal. "U"	14 & 94	Maintenance, Campus Agr.	12
Hospital Service Bldg. "U"	"	Mathematics, Dept. of "U"	34
Horse Barn, Addition to Agr.	86	Math. and Mach. Eng. "U"	44
Horse Barn and Equip. Agr.	13	Mechanical Dept. "U"	42
Horticulture, Agr.	84	Mech. Arts Bldg. & Eq. Agr.	13 & 86
Hydro Elec. Man	41	Medicine, Dept. of "U"	48
		Medical School "U"	45
		Medical Bldg. Equip.	14 and 94
		Military Dept. "U"	17
		Millard Hall, Fire Prfg.	14 " 94
		Mines, School of	55
Ice "U"	24	Mines, School of Support	10
Information Bureau	20	Mines Extension, School of	10
Institute Hall, Waseca	15 and 93	Mines, Equip. School of	11
Inventory Dept. "U"	20	Mines Bldg. Remodeling Old	11 & 94
		Mines Bldg. Fire Loss	" "
		Mines Bldg. Cts. Fire Loss	" "
		Mines Bldg. New	" "
		Miscellaneous "U"	18
		Morris, Sub-Station	89
Lands, Agr.	15 and 86	Morris Dining Hall	89
Lands, Board of Regents	"	Morris Boys' Dormitory	15 and 90
Latin Dept. "U"	33	Morrill Fund	9
Laundry "U"	24	Morris Support	10
Law Library "U"	11	Morris Dining Hall	10
Law School "U"	58	Morris Repairs	15
Library "U"	10 and 21	Multigraph Dept.	19
Library Agr.	12 " 67	Music Dept. "U"	34
Library Books Approp.	22		

GENERAL INDEX.

Fund	Page	Fund	Page
Nelson Fund, Agr.	9	Receipts, Sanford	11
New Poultry House, Agr.	12 and 86	Receipts, Shevlin	11
New Mines Building	11 " 94	Receipts, Storehouse	11
New Well, Grand Rapids	15	Receipts, Summer School	11
		Receipts, Dining Hall, Agr.	12
		Registrar's Office, "U"	18
		Registrar's Office, Agr.	66
		Remodeling Old Mines Building	11
		Remod. Old Bldgs, Waseca	15 & 93
Obstetrics, Dept. of	49	Remodeling Barn, Agr.	13 " 86
Obstetrics & Gyn. Equip.	94	Rents "U" Campus Bldgs.	10
		Rent Dept.	20
		Repairs Campus, Agr.	13
		Repairs, Agr.	13
		Repairs and Alt., Crookston	15
		Repairs, Morris	15
		Repairs, "U"	10
		Research and Publ. "U"	10 and 18
		Research	63
Pathology, Bact. & Pub. Health	47	Reserve	16
Pathology Research	64	Rhetoric and Public Speaking U	38
Pharmacology, "U"	46	Romance Languages	39
Pharmacy, "U"	59		
Philology, "U"	30		
Philosophy & Psychology	35		
Photo. Lab. Maintenance, Agr.	13		
Physics, Dept. of "U"	64		
Physical Training-Men	35		
Physical Training-Women	36		
Physiology, Dept. of	46		
Physiology Research	64		
Plant Pathology House Agr.	13 & 86	Sanford Hall	11 and 20
Political Science, "U"	37	Scandinavian Dept. "U"	39
Postage "U"	18	Scandinavian Research	64
Postage Agr.	65	Scientific Books	22
Post-Office & Inventory "U"	20	Scientific Books and Instr.	10
Poultry House, Agr.	86	Sci.Lit. and the Arts. Col. of	27
Poultry House Bal. Agr.	13 & 86	" " " Equip.Fd.	11
Poultry House, New Agr.	12	Seed Analysis	12
Power House Repairs Agr.	13 " 86	" and Plants, Waseca	15 and 93
President's Office	16	Seed Testing	12
President's Report	18	Service Bldg. Hosp. "U"	14 " 94
Publ. and Mailing Agr.	74	Serum - Hog Cholera	12

GENERAL INDEX.

Fund	Page	Fund	Page
Sewers, Agr.	14 and 86	Unexpended Balances brought forward, Agr.	86
School of Mines	55	Unexpended Bal. Crookston	88
School of Mines Equip.	11	Unexpended Bal. Morris	90
Shevlin Hall	11 and 20	Unexpended Bal. Gr. Rapids	91
Sociology and Anthropology	40	Unexpended Bal. "U"	94
Sociology Research	64		
Soils, Agr.	78		
Sprinkler System & Wiring	11 & 94		
Station Experiments	12		
Storehouse "U"	11 " 20		
Storage Cellar Agr.	13 " 86		
Students' Work Com. "U"	40		
Summer Camp	42	Veterinary Div. Agr.	85
Summer School Fund "U"	11 & 18		
Summer School Agr.	75		
Supt. of Bldgs. and Grds. "U"	23		
Supt. of Bldgs. and Grds. Agr.	72		
Surgery, Dept. of "U"	48		
Survey, Geological	10 & 31		
Sundry Trust Funds	14 " 94	Waseca Sub-Station	93
Support, Crookston	10	Waseca Drainage	15 & 93
Support, Grand Rapids	10	Waseca Feeding Sheds	" "
Support, Duluth	11	Waseca Fencing	" "
Support, Elliott Hospital	10	Waseca, Institute Hall	" "
Support, Mines	10	Waseca Live Stock	" "
Support, Morris	10	Waseca, Remod. Old Bldgs.	" "
Support, Waseca	11	Waseca Seeds and Plants	" "
		Waseca Support	11
		Waseca Water System	15 and 93
		Water "U"	24
		Watermains, Agr	13 and 86
		Watchmen, "U"	25
		Women, Dean of	16
		Women's Gymnasium "U"	14 and 94
Telephones "U"	24		
Telephones & Telegrams "U"	18		
Telephones & Telegrams Agr.	65		
Tobacco Culture, Agr.	12		
Traction Engineering, Agr.	66		
Traveling Expenses "U"	18		
Trolley Line	14 and 86		
Trolley Line	20		

BUDGET SUMMARY OF PAY ROLL AND SUPPLIES.

UNIVERSITY.	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
I. GENERAL UNIVERSITY.						
Pres. Office	\$12280	\$1000	\$12280	\$1000		
Dean of Women	2800	250	2800	250		
Military Dept.	3640	2100	3640	2100		
Registrar's Off.	10198	2780	9898	2780	300	
Gen. Exp. & Supp.		22250		22250		
Comptroller's Off.	25980	1700	25980	1700		
Post Office & Inv.	2880	535	2880	535		
Miscellaneous	4460	23500	1000		3460	23500
General Storehouse	1680	100	780		900	100
II. Library	21965	33864	17129	500	4836	33864
III. Bldgs. & Grounds	70186	103775	58406	21955	11780	81820
Total Gen. "U"	156069	191854	134793	53070	21276	138784
IV. COLLEGE OF S. L. & A.						
Administration	5840	1880	5840	115		1765
Animal Biology	16640	3455	16640	705		2750
Astronomy	4950	168	4950	18		150
Art Department	1250	25	1250	25		
Botany	17090	2164	17090	1664		500
Comp. Philology	3350	10	3350	10		
Economics	17800	178	17800	178		
English	12850	77	9350	77	3500	
Geology	15170	7100	13670	1318	1500	5782
German	17000	100	17000	100		
Greek	5300	65	5300	65		
History	16650	50	16650	50		
Latin	7400	25	7400	25		
Mathematics	12450	15	9950	15	2500	
Music	4200	1220	3700	20	500	1200
Philosophy	2100	255	2100	80		175
Phys. Training Men	4870	565	4870	565		
Phys. Train. Women	3955	310	3955	310		
Physics	15330	8187	11830	687	3500	7500
Political Science	7850	50	7850	50		
Rhetoric	25190	432	24590	432	600	
Romance Languages	13800	25	13800	25		
Scandinavian	4600	93	4600	23		70
Sociol. & Anthropol.	6725	275	6725	275		
Stud. Work Com.	2100	40	2100	40		
Total S. L. & A.	254460	26764	242360	6872	12100	19892
Carried Forward	410529	218618	377153	59942	33376	158676

University	TOTALS		SUPPORT		SPECIALS	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward	415029	218618	377153	59942	33376	158676
V. College of Engineering						
Administration	6380	1433	6380	825		608
General	5980	900	5980	900		
Architecture	5550	1200	5550	1200		
Civil Dept.	11450	950	11450	950		
Mech. Dept.	14980	11980	11480	1980	3500	10000
Elec. Dept.	11450	20500	7950	500	3500	20000
Draw. & Desc. Geom.	7300	180	4800	180	2500	
Exp. Dept.	8300	7700	8300	700		7000
Math. and Mech.	10750	100	10750	100		
Total Coll. of Eng	82140	44943	72640	7335	9500	37608
VI. The Medical School						
Administration	7380	500	7380	500		
Anatomy Dept.	27160	2945	27160	2945		
Dept. of Physiol.	18600	1110	18600	1110		
Dept. of Pharm.	7720	400	7720	400		
Dept. of Path. Bact and Public Health	21460	3325	21060	3325	400	
Dept. of Surgery	14620	1000	14620	1000		
Dept. of Medicine	11960	1000	11960	1000		
Dept. of Obstetrics	6250	300	6250	300		
Elliott Hospital	40410	39190			40410	39190
Total Med. School	155560	49770	114750	10580	40810	39190
VII. School of Chem	36230	11750	36230	11050		700
VIII. Sch. of Mines	35820	14220	18540	6000	17280	8220
IX. College of Dent.	49100	20070	49100	16970		3100
X. The Law School	34500	6500	34500	1500		5000
XI. Coll. of Pharm.	15020	1530	15020	1530		
XII. Coll. of Educ.	17510	1550	16910	1550	600	
XIII. Extension Div	30900	9100			30900	9100
XIV. Graduate Sch.	12860	4215	3160	200	9700	4015
Total	231940	68935	173460	38800	58480	30135
Total University	880169	382266	738003	116657	142166	265609
Carried Forward	880169	382266	738003	116657	142166	265609

UNIVERSITY.	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought Forward	880169	382266	738003	116657	142166	265609
SCHOOL OF AGRICULTURE						
I. Administration	8500	1050	5500	1050	3000	
II. Business Office	5940	4985	5420	4985	520	
III. Miscellaneous		3853		3853		
IV. Book Store	1600	9880			1600	9880
V. Registrar's Off.	3300	300	3300	300		
VI. Library	5435	5265	1700		3735	5265
VII. Agr. Economics	4480	2000	2480	1000	2000	1000
VIII Agr. Education	9780	500	8680	500	1100	
IX. Gen. School & Dining Hall	15030	44658	8190	1128	6840	43530
X. Agron. & Farm M'n'g't.	36835	6604	17680	4229	19155	2375
XI. Agr. Engineering	35378	13061	16158	4381	19220	8680
XII. Bldgs. & Grounds	11555	2115	10055	2115	1500	
XIII Agr. Extension	29180	28050			29180	28050
XIV. Pub. & Mailing	3960	3600	910	1675	3050	1925
XV. Summer School	3905	753	2185	753	1720	
XVI. Bot. & Pl. Path	15330	6663	6520	1123	8810	5540
XVII Agr. Chemistry	11150	2947	4950	1632	6200	1315
XVIII Soils	11580	2580	7360	1600	4220	980
XIX. Da. and An. Husb.	41990	27084	19800	20274	22190	6810
XX. English	5950	150	4250	150	1700	
XXI. Entomology	9900	5200	2500	600	7400	4600
XXII Forestry	16650	2450	3600		13050	2450
XXIII. Dom. Science	24280	2772	23130	2772	1150	
XXIV Horticulture	18950	6403	7520	783	11430	5620
XXV. Veterinary	13390	15503	5830	983	7560	14520
Total Sch. of Agr.	344048	198426	167718	55886	176330	142540
Total University	1224217	580692	905721	172543	318496	408149
Carried Forward	1224217	580692	905721	172543	318496	408149

STATEMENT SUPPORT FUND.

RESOURCES:-

From former budget	\$ 13,899.
.0023 Mill Tax	286,000.
Appropriation	483,000.
Swamp Land Interest	18,500.
Interest on Investments	64,000.
Students' Fees	163,000.
Breakage	6,500.
Agriculture	36,000.
Dental Infirmary	16,000.
University Miscellaneous Receipts	4,000.
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	\$1,090,399.

EXPENDITURES:-

SECTION

I. General University	\$187,863.
IV. College of Science, Lit. & the Arts	249,232.
V. College of Engineering	79,975.
VI. The Medical School	125,330.
VII. School of Chemistry	47,280.
VIII. School of Mines	24,540.
IX. College of Dentistry	66,070.
X. The Law School	36,000.
XI. College of Pharmacy	16,550.
XII. College of Education	18,460.
XIV. Graduate School	3,360.
School of Agriculture	223,604.
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	\$1,078,264.
Reserve (See Budget No. 1)	12,135.
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	\$1,090,399.

Fund Number	Item	Section	Page	Amount	Total	Fund	
1.	Gen. "U"	IV	31	3500	25000	Morrill	
		IV	34	2500			
		IV	36	3500			
		V	42	3500			
		V	43	6000			
	Farm	X	70	1100			
		XVI	76	1000			
		XVIII	78	1000			
		XIX	79	1700			
		XXI	81	1200			
2.	Farm	VIII	68	1100	25000	Nelson	
		X	70	2450			
		XI	71	6900			
		XVI	76	1000			
		XVII	77	3000			
		XVIII	78	500			
		XIX	79	3000			
		XX	80	1700			
		XXI	81	1400			
		XXIII	83	1150			
		XXIV	84	1800			
		XXV	85	1000			
3.	Farm	XVI	76	2350	15000	Adams	
		XVIII	78	1700			
		XIX	79	5620			
		XXI	81	1900			
		XXIV	84	1650			
		XXV	85	1780			
4.	Farm	I	65	3000	15000	Hatch	
		X	70	3980			
		XIV	74	925			
		XVII	77	1015			
		XIX	79	3180			
		XXI	81	1000			
		XXIV	84	600			
		XXV	85	1300			

Fund Number	Item	Section	Page	Amount	Total	Fund
5.	Gen. "U"	II	21	4836	20000	"U" Library
		II	22	<u>15164</u>		
6.	Gen. "U"	II	22	18200	25000	Scien. Books & Instr.
		IV	27	747		
		IV	28	1400		
		IV	29	500		
		IV	31	500		
		IV	35	175		
		IV	36	1500		
		IV	39	70		
		V	41	608		
		VII	54	700		
IX	56	<u>600</u>				
7.	" "	III	26	25000	25000	Repairs
8.	" "	III	23	60000	60000	Fuel
9.	" "	I	18	300	10000	Research & Publ.
		XIV	64	<u>9700</u>		
10.	" "	IV	34	500	40000	"U" Extension Work
		IV	38	600		
		XII	60	2400		
		XIII	61	<u>36500</u>		
11.	" "	IV	31	6500	6500	Geology Survey
12.	" "	VIII	55	9500	9500	Mines Support
12-A	" "	VIII	55	10000	10000	Mines Extension
13.	" "	I	20	420	9020	Rents U Campus Bldgs.
		III	26	<u>8600</u>		
15.	Morris	XXVII	89	25000	25000	Morris Support
16.	Morris	XXVII	89	8475	8475	Morris Dining Hall
17.	Crookston	XXVI	87	39900	39900	Crookston Support
18.	Crookston	XXVI	87	8000	8000	Crookston Dining Hall
19.	Gr. Rap.	XXVIII	91	7000	7000	Grand Rapids Support
20.	Gen. "U"	VI	47	400	80000	Elliott Hosp. Support
		VI	53	<u>79600</u>		

Fund Number	Item	Section	Page	Amount	Total	Fund
21.	Gen. "U"	IV	27	1018		
		IV	28	1500		
		IV	31	282		
		IV	34	1200		
		IV	36	6000	10000	Equip. S. L. & A.
22.	Gen. "U"	XII	60	600	600	Summer School Receipts
24.	Gen. "U"	X	58	5000	5000	Law Library
25.	Farm	IX	69	1690	1690	Farm Hosp. Receipts
26.	Farm	IX	69	500	500	Farm Gym. Receipts
29.	Duluth	XXIX	92	6100	6100	Duluth Support
30.	Gen. "U"	I	20	1000	1000	"U" Store House
31.	Gen. "U"	I	20	14740	14740	Sanford Receipts
32.	Gen "U"	I	20	11300	11300	Shevlin Receipts
33.	Waseca	XXX	93	3900	3900	Waseca Support
34.	Gen. "U"		94	54000	54000	Remod. Old Mines Bldg.
35.	Gen. "U"		94	26844	26844	Fire Loss Mines Bldg.
35-A	Gen. "U"		94	10048	10048	Fire Loss Mines Bldgs. Cts.
37.	Gen. "U"		94	25000	25000	Sprinkler System & Wiring
38.	Gen. "U"	V	43	20000	20000	Elec. Eng. Equipment
39.	Gen. "U"	V	44	7000	7000	Exper. Lab. Equip.
40.	Gen. "U"	V	41	10000	10000	Machine Shop Equip.
41.	Gen. "U"		94	3000	3000	Botany Greenhouse
42.	Gen. "U"	IX	56	2500	2500	College of Dent. Equip.
43.	Gen. "U"	VIII	55	6000	6000	School of Mines Equip.
44.	Gen. "U"		94	45000	45000	New Mines Bldg.

Fund Number	Item	Section	Page	Amount	Total	Fund
46.	Farm	VII	67	3000		
	"	X	70	12000		
	"	XI	71	3500		
	"	XVI	76	3500		
	"	XVII	77	3500		
	"	XVIII	78	2000		
	"	XIX	79	8500		
	"	XXI	81	3500		
	"	XXIV	84	8000		
	"	XXV	85	8000	49500	Station Experiments
47.	Farm	XVI	76	5000	5000	Seed Analysis
48.	Farm	XXV	85	10000	10000	Hog Cholera Serum
49.	Farm	II	65	420		
	"	IX	69	48180		
	"	XII	72	1500	50100	Dining Hall Recpts.
50.	Farm	XIX	79	4000	4000	Live Stock
51.	Farm	XXI	81	3000	3000	Bee Keeping
52.	Farm		86	75000	75000	Home Econ. Bldg.
53.	Farm		86	26000	26000	Heating Plant & Equip.
54.	Farm	XXIV	84	3000	3000	Campus Maintenance
56.	Farm	XXII	82	15500	15500	Forestry School
57.	Farm		86	22000	22000	Green House & Equip.
59.	Farm	VI	67	9000	9000	Library
60.	Farm		86	4000	4000	New Poultry House
61.	Farm	XVI	76	1500	1500	Seed Testing
62.	Farm	X	70	2000	2000	Tobacco Culture

Fund Number	Item	Section	Page	Amount	Total	Fund
63.	Farm		86	3100	3100	Chem. Bldg. Alt.
64.	Farm		86	2224	2224	Poultry House Bal.
65.	Farm		86	2000	2000	Plant Path. House
66.	Farm		86	1500	1500	Dining Hall Alt.
67.	Farm		86	15000	15000	Campus Repairs
68.	Farm		86	500	500	Storage Cellar
69.	Farm		86	70373	70373	Mech. Arts Bldg. & Equip.
71.	Farm		86	5000	5000	Horse Barn & Equip.
72.	Farm		86	2000	2000	Dairy Hall Add'n.
73.	Farm		86	243	243	Electric Wiring
74.	Farm		86	2018	2018	Heating Tunnels
75.	Farm		86	5798	5798	Power House Repairs
77.	Farm		86	4369	4369	Remodeling Barn
79.	Farm		86	3756	3756	Water Mains
80.	Farm		86	9942	9942	Drill Hall
81.	Farm		86	8600	8600	Cloquet Timber Purchase
82.	Farm	XI	71	17500	17500	Farm Repairs
83.	Farm	XIII	73	57230		
	"	XIV	74	3050		
	"	XV	75	1720		
	"	XIX	79	3000	65000	Agric. Extension
85.	Farm	XIV	74	1000	1000	Photo. Lab. Maint.
86.	Farm		86	2500	2500	Boys Dorm. Equip.

Fund Number	Item	Section	Page	Amount	Total	Fund
87.	Farm	II	65	100		
	"	IV	66	<u>11480</u>	11580	Book Store
88.	Farm	XXIV	84	2000	2000	Fruit Farm
89.	Gen. "U"		94	200000	200000	Biology Building
90.	Gen. "U"		94	5000	50000	Hosp. Service Bldg.
91.	Gen. "U"		94	125000	125000	Women's Gynnasium
92.	Gen. "U"		94	390000	390000	Chemistry Bldg. Bal.
93.	Gen. "U"		94	3000	3000	Heating Plant Bal.
94.	Gen. "U"		94	127863	127863	Campus Fund
95.	Gen. "U"		94	42320	42320	Anat. Bldg. Equip.
96.	Gen. "U"		94	3472	3472	Anat. Bldg. Fd. Bal.
97.	Gen. "U"		94	4493	4493	Loss by Fire Dent.
98.	Gen. "U"		94	2334	2334	Ell. Hosp. Equip. Bal.
99.	Gen. "U"		94	8437	8437	Medical Bldg. Equip.
100.	Gen. "U"		94	34842	34842	Fire Proofing Millard Hall
101.	Gen. "U"		94	6676	6676	Eng. Bldg. Equip.
102.	Gen. "U"		94	2726	2726	Eng. Lab. Equip.
103.	Gen. "U"		94	4968	4968	Sundry Trust Funds
105.	Gen. "U"	I	20	500		
	Farm		86	<u>59500</u>	60000	Trolley Line
112.	Farm		86	560	560	Sewers
113.	Farm		86	419	419	Coal Bunkers
122.	Farm		86	252	252	Dairy Pavilion
123.	Farm		86	1442	1442	Dairy Hall

Fund Number	Item	Section	Page	Amount	Total	Fund
125.	Farm		86	3238	3238	Lands
126.	Farm		86	2917	2917	Bd. Regents' Lands
134.	Crookston		88	6000	6000	Grain Storage
135.	Crookston		88	2000	2000	Machine Shed
136.	Crookston		88	1000	1000	Swine Barn
137.	Crookston		88	709	709	Grading Farm
138.	Crookston	XXVI	87	10000	10000	Alt. & Repairs
140	Crookston		88	19700	19700	Drainage
141.	Crookston		88	36000	36000	Dormitory
141-A	Crookston		88	4000	4000	" Equip.
157.	Crookston		88	40000	40000	Heating Plant
159.	Duluth	XXIX	92	3000	3000	Clearing Land
160.	Grand Rapids		91	143	143	New Well
161.	Grand Rapids		91	214	214	Creamery Equip.
163.	Grand Rapids		91	101	101	Drainage
164.	Morris		89	9000	9000	Repairs
165.	Morris		90	218	218	Boys' Dormitory
168.	Duluth	XXIX	92	2000	2000	Live Stock
171.	Waseca		93	3500	3500	Remodeling Old Bldgs.
173.	Waseca		93	1000	1000	Drainage
174.	Waseca		93	1000	1000	Fencing
176.	Waseca		93	2000	2000	Live Stock
178.	Waseca		93	500	500	Seeds and Plants
179.	Waseca		93	1500	1500	Feeding Sheds
181.	Waseca		93	500	500	Water System
182.	Waseca		93	6000	6000	Institute Hall

Section I - UNIVERSITY ADMINISTRATION

Name or item	Office	Total	Chargeable to	
			Support	Specials
1. General Reserve		\$12135		
President's Office.				
1. Geo. E. Vincent	President	10000		
2. Floyd Lyle	Sec. to Pres.	1440		
3. Elizabeth Bartlett	Stenographer	840		
Total Pay roll.		12280	12280	
2. Supplies & Travel		1000	1000	
Total Department		13280	13280	
Dean of Women				
5. Margaret Sweeney	Dean	3000		
6.	Assistant	550		
		3550		
Chargeable to Rhetoric Dept. (See Page 38)		750		
Total Pay Roll		2800	2800	
4. Supplies		250	250	
Total Department		3050	3050	
Carried Forward		16330	16330	

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to Support	Specials
Brought Forward		\$16330	\$16330	
Military Department.				
10. J.B. Woolnough	Commandant	500		
11. Walter Rhinow	Assistant	1000		
12. B. A. Rose	Band Leader	600		
13.	Cadet Colonel	150		
14.	21 Gen. Officers	840		
15.	12 Bandsmen	480		
16.	2 Bandsmen Agr.	70		
Total Pay Roll		3640	3640	
6. Music and Repairs on instruments		150		
6-A Music and Repairs on instruments (Agr.)		100		
7. Supplies & Repairs		200		
8. Encampment Supplies		1200		
9. Loss of Equipment		200		
9-A Sabers & belts presented (Agr.)		250		
Total Department		2100	2100	
Total Department		5740	5740	
Carried Forward		22070	22070	

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 9
Brought Forward		\$22070	\$22070	
Registrar's Office				
17. E. B. Pierce	Registrar	2500	2500	
18. Franc M. Potter	Editor	1200	900	300
19. Genevieve Walston	Chief Record Clerk	900	900	
20. Lucetta Bissell	Secretary	780	780	
21. Grace Marchant	Record Clerk	720	720	
22. May McGregor	Statistician	720	720	
33. Merle Higley	Record Clerk	720	720	
24. Ruby Applebee	Record Clerk	720	720	
25. Nina Mae Hamilton	Proof Reader	660	660	
26. Florence Williams	Copy Holder	480	480	
	Temporary Assistants.	798	798	
Total Pay Roll		10198	9898	300
10. Supplies		2780	2780	
Total Department		12978	12678	300
General Expenses & Supplies				
12. Postage		4500		
13. Freight and Express		3000		
14. Bulletins		3300		
15. President's Report		500		
16. Traveling Expenses		1000		
17. Telephones & Telegrams		3450		
18. Miscellaneous		3000		
19. Examination Paper		1000		
20. Alumni Association		1500		
21. Summer School fund		1000		
Total		22250	22250	
Carried Forward		57298	56998	300
9. Research & Publications.				

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 9
Brought Forward		\$57298	\$56998	\$300
Comptroller's Office.				
28. Geo. H. Hayes	Comptroller	4000		
29. G. A. Sandberg	Purchasing Officer	2000		
30. R. E. Brown	Auditor	1800		
31. Clayton Griswold	Accountant	1400		
32. N. B. Horrigan	Book keeper	1320		
33. D. W. Sprague	Clerk	1200		
34. H. J. Loucks	Asst. in Pur.	1200		
35. J. L. Yates	Classification Clerk	1200		
36. L. H. Davey	Budget Clerk	1020		
37. G. K. Ryan	Pay Roll Clerk	1000		
38. Helen M. Swanson	Sten & File Cl.	900		
39. Conrad Seitz	Cashier	900		
40. Alma N. Holstrom	Stenographer	840		
41. Wilbur Chidester	Invoice Clerk	840		
42. E. B. Larson	Abstract Clerk	840		
43. Florence Hench	Clerk	720		
44. Lorraine Leitzman	Stenographer	720		
45. Anna Roberts	Clerk	720		
46. Chas. J. Holmes	Clerk Pur Dept.	720		
47. Cecelia Paulson	Clerk	720		
48. Katherine Gorman	Asst. File Clerk	720		
49. H. T. Duffy	Clerk Pur Dept.	600		
50. Irene Paulson	Clerk	480		
51.	Messenger	120		
Total Pay Roll		25980	25980	
23 Supplies		1650	1650	
24. Multigraph supplies		50	50	
Total Department		27680	27680	
Carried Forward		84978	84678	300

9. Research & Publications.

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to						
			Support	9	13	30	31	32	10
Brought Forward		84978	84678	300					
Postoffice and Inventory Dept.									
53. J.C. Poucher	P.M & Inv. Cl	1800							
54. Emil Lindstrom	Assistant	600							
55.	Messenger	360							
56.	Extras	120							
Total Pay Roll		2880	2880						
26. Supplies		295	295						
27. Information Bureau		240	240						
Total Department		3415	3415						
Miscellaneous Pay Roll.									
57. Jessie S. Ladd (Mrs.)	Matron-Shevlin	1500	1000					500	
58. Rhoda B. Long	Cafeteria Manager	800						800	
59. Elsie P. Leonard	House Director	1200					1200		
59-A Ruth E. Babcock	Nurse, Sanford Hall	540					540		
60. L. Strouse	Rent Collector	420			420				
Total Pay Roll		4460	1000		420		1740	1800	
28. Trolley System		500							500
29. Sanford Supplies		13000					13000		
30. Shevlin Supplies		10000						10000	
Total Department		27960	1000		420		14740	11300	500
General Storehouse									
61. Geo. Van Vliet	Storekeeper	900					900		
62. M. F. Tierney	Assistant	780	780						
Total Pay Roll		1680	780				900		
31. Storehouse Supplies		100					100		
Total Department		1780	780				1000		
Total SECTION I.		118133	89873	300	420	1000	14740	11300	500
9. Research & Publ. 13. Rents "U" Campus Bldgs. 30. Storehouse Receipts.									
31. Sanford. 32. Shevlin. 105. Trolley.									

Section II - UNIVERSITY LIBRARY.

Name or item		Office	Total	Chargeable to Support	Specials 5
Administration					
1.	J. T. Gerould	Librarian	3000	3000	
2.	S. Stewart	Secretary	900	900	
3.	Ina B. Firkins	Reference Lib'n	1500	1500	
4.	Helen M. Smith	Head Loan Dept.	1000	1000	
5.	Ethel Richmond	Serial Dept.	960	960	
6.	Sophie Hyde	Head Order Dept.	1200	1200	
7.	Minnie E. Sears	Head Catalog Dept	1400		1400
8.	.....	Cataloger	900	900	
9.	Leora Mabett	Cataloger	900	224	676
10.	Effie A. Keith	Cataloger	900		900
11.	Alice Charlton	Cataloger	780	780	
12.	.....	Cataloger	780	780	
13.	Winifred Gregory	Asst. Mines Lib.	900	900	
14.	Marjorie Wildes	Asst. Eng. Lib.	900	900	
15.	Evaline C. Lyon	Asst. Med. Lib.	780	780	
16.	.....	Asst. Order Dept.	600	600	
17.	Vivian Colgrove	Asst. Loan Dept.	780	780	
18.	Clara M Walling	Asst. Order Dept.	480	480	
19.	Edith Bowen	Asst. Serial Dept.	480	480	
20.	Student Assts.	Loan Department	705	705	
21.	Student Assts.	Medical Library	260		260
22.	Student Assts.	Engineering Libr.	260	260	
23.	Pages		1600		1600
Total Pay Roll			21965	17129	4836
32. Supplies			500	500	
Total Administration			22465	17629	4836
Carried Forward			22465	17629	4836
5. Library.					

Section II - UNIVERSITY LIBRARY CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
			5	6
Brought Forward		22465	17629	4836
Library Books.				
33. Library General		12564		12564
a. Comparative Philology		200		200
b. English		900		900
c. Latin		300		300
d. Rhetoric		300		300
e. Romance		400		400
f. Education		500		500
Total Libr. Books		15164		15164
35. Scientific Books.				
a. Animal Biology		800		800
b. Astronomy		300		300
c. Botany		800		800
d. Economics		900		900
e. Geology		800		800
f. German		700		700
g. Greek		300		300
h. History		4000		4000
i. Mathematics		400		400
j. Music		100		100
k. Philosophy		400		400
l. Physics		500		500
m. Political Science		900		900
n. Scandinavian		400		400
o. Sociology		900		900
p. Engineering		1500		1500
q. Chemistry		800		800
r. Clinical Library		1000		1000
s. Anatomy		400		400
t. Physiology		400		400
u. Pathology		400		400
v. Mines		900		900
w. Pharmacy		300		300
x. Dentistry		300		300
Total Books		33364		15164
Total Section II		55829	17629	20000

5. Library.

6. Scientific Instruments.

Pay Roll of the Officers and Employees of the University of Minnesota.

For the Month of _____ 19_____

Voucher No. _____

Balance

ITEM No.	NAME	POSITION	AMOUNT DUE		SIGNATURES
			Debit	Credit	
33	General Library		891.04		
33a	Rhetoric			9278	✓
33b	English			1889	✓
33c	Geology			1046	✓
33d	German			3917	✓
33e	Greek			5014	✓
33f	History			4406	✓
33g	Latin			8082	✓
33h	Comp Phil.			1668	✓
33i	Philosophy			611	✓
33j	Physics			456	✓
33k	Roman Language			3362	✓
33l	Scandinavian			1927	✓
33m	Sociology & Anthrop			6876	✓
33n	Engineering			27826	✓
33o	Chemistry			4997	✓
33p	Education			10863	✓
33q	Animal Biology			25039	✓
35	General			47283	✓
35a	Mathematics			4642	✓
35b	Rhetoric			6556	✓
35c	Astronomy	.05			✓
35d	Animal Biology			37549	✓
35e	Botany			6894	✓
35f	English			7352	✓
35g	Comp & Pol Sci			14932	✓
35h	Geology			53129	✓
35i	German			582	✓
35j	Greek			20000	✓
35k	History			2398	✓
35l	Latin			1649	✓
35m	Philosophy			3432	✓
35n	Physics			1013	✓
35o	Scandinavian			113	✓
35p	Sociology & Anth			28680	✓
35q	Engineering			40559	✓
35r	Clinical Library			18290	✓
35s	Anatomy	1.17			✓
35t	Physiology & Pharm			390	✓
35u	Path & Bact			19633	✓
35v	Chemistry			25431	✓
35w	Trines			3230	✓
35x	Pharmacy			12033	✓
35y	Art			568	

Section III - BUILDINGS & GROUNDS.

Name or item	Office	Total	Chargeable to Support	Specials 8
Superintendent's Office.				
1. H. A. Hildebrandt	Superintendent	2000		
2. W. V. Blomquist	Assistant	1200		
3. George Newstrom	Clerk	840		
4. Lee Christenson	Clerk	780		
5. Esther Forsberg	Stenographer	720		
Total Pay Roll		5540	5540	
37. Supplies (Miscellaneous)		350	350	
Total Department		5890	5890	
38. Relief, Extra Help, Supplies, Office- Custodial & Telephones.		3394	3394	
6. Heating Plant:				
	August	395		
	September	395		
	October	675		
	November	785		
	December	785		
	January	785		
	February	785		
	March	675		
	April	675		
	May	675		
	June	395		
	July	395		
Total Pay Roll		7420	7420	
39. Supplies (Misc.)		2115	2115	
40. Fuel		60000		60000
Total Heating Plant		69535	9535	60000
Carried Forward		78819	18819	60000
8. "U" Fuel.				

Section III - BUILDINGS & GROUNDS CON'T.

Name or item	Office	Total	Chargeable to Support	Specials 8
Brought Forward		78819	18819	60000
Steamfitters & Mechanics.				
7. Chas. Mattson	Steamfitter	900		
8. Gust Rood	Steamfitter	900		
9. Wm. Pugsley	Steamfitter	900		
10. A. Carlson	Mechanic	1020		
Total Misc. Pay Roll		3720	3720	
11. Telephone Operators:				
	August	145		
	September	145		
	October	145		
	November	145		
	December	145		
	January	145		
	February	145		
	March	145		
	April	145		
	May	145		
	June	145		
	July	145		
Total Pay Roll		1740	1740	
41. Gas		2500		
42. Electricity		5000		
43. Electric Lamps		1800		
44. Laundry		8500		
45. Water		3800		
46. Ice		750		
Total		16850	16850	
Carried Forward		100629	40629	60000

8. "U" Fuel.

Section III - BUILDINGS & GROUNDS CON'T.

Name or item	Office	Total	Chargeable to Support	Specials 8
Brought Forward		100629	40629	60000
12. Custodial:				
	August	2538		
	September	2538		
	October	2538		
	November	2538		
	December	2538		
	January	2538		
	February	2538		
	March	2538		
	April	2537		
	May	2537		
	June	2537		
	July	2537		
	Total Pay Roll	30452	30452	
	48. Supplies (Misc.)	2500	2500	
	Total Custodial	32952	32952	
Barn				
13. John Schmidt	Teamster	720		
	Total Pay Roll	720	720	
	49. Supplies (Misc.)	640	640	
	Total Barn	1360	1360	
Watchman.				
14. A. Anderson	Watchman	720		
15. Sam Undum	Watchman	720		
16. Oscar Tverberg	Watchman	720		
17. J. Smith	Watchman	720		
18.	Watchman	540		
	Total Pay Roll	3420	3420	
	Carried Forward	138361	78361	60000
8. "U" Fuel.				

Section III - BUILDINGS & GROUNDS CON'T.

Name or item	Office	Total	Chargeable to			
			Support	Specials	13	
			7	8	13	
Brought Forward		138361	78361	60000		
Repairs.						
19. Ed. Hempel	Carpenter	1200				
20. H. Beck	Carpenter	900				
21. L. A. Tannehill	Carpenter	900				
22. A. Nelson	Carpenter	1080				
23. A. Dahlen	Painter	1200				
24. Tom Hickey	Plumber	1200				
25.	Plumber	900				
26. Jim Kolar	Tinner	1200				
27.	Electrician	1200				
Total Pay Roll		9780		9780		
51. Extra Labor and Material		15220		15220		
Total Repairs		25000		25000		
Campus.						
53. Labor.		2000	2000			
54. Labor		2000			2000	
55. Repair Rent Houses		3000			3000	
56. Miscellaneous		3600			3600	
Total Campus		10600	2000		8600	
Total Section III		173961	80361	25000	60000	8600

7. Repairs. 8. Fuel. 13 Rents "U" Campus Bldgs.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS.

Name or item	Office	Total	Chargeable to	
			Support	Specials
			6	21
Administration				
1. John F. Downey	Dean & Prof.	5000		
2. Ella A. Whitney	Secretary	840		
Total Pay Roll		5840	5840	
58. Supplies		115	115	
59. Scientific Instruments		747		747
60. Equipment S. L. & A.		1018		1018
Total Administration		7720	5955	747
Total Page		7720	5955	747

6. Scientific Instruments. 21. Equipment S. L. & A.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to		21
			Support	Specials 6	
Dept. of Animal Biology.					
3. Henry F. Nachtrieb	Professor	3500			
4. Charles P Sigerfoos	Professor	2800			
5. Hal Downey	Assoc.Prof.	2250			
6. Oscar W. Oestlund	Asst. Prof.	2000			
7. Charles E. Johnson	Instructor	1400			
8. George D. Allen	Instructor	1000			
9. Helen Sanborn	Assistant	1000			
10. Adolph Ringoen	Assistant	800			
11. Harold Hansen	Assistant	800			
12. Royal N. Chapman	Scholar	250			
13. Bruno Weiser	Preparator	840			
Total Pay Roll		16640	16640		
61. Supplies		705	705		
62. Scientific Instruments		1250		1250	
63. Equip. Col. of S.L. & A.		1500			1500
Total Department		20095	17345	1250	1500
Dept. of Astronomy					
15. Francis P. Leavenworth	Professor	3100			
16. William O. Beal	Asst. Astron.	1600			
17. Charles Maney	Grad. Scholar	250			
Total Pay Roll		4950	4950		
64. Supplies		18	18		
65. Scientific Instruments		150		150	
Total Department		5118	4968	150	
Total Page		25213	22313	1400	1500
6. Scientific Instruments.					
21. Equipment S. L. & A.					

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
			6	21
Dept. of Art.				
18.	Professor	1250		
Total Pay Roll		1250	1250	
66. Supplies		25	25	
Total Department		1275	1275	
Dept. of Botany.				
19. Frederick E Clements	Professor*	1750		
20. Josephine E. Tilden	Professor	2150		
21. Carl O. Rosendahl	Professor	2100		
22. Frederick K. Butters	Asst.Prof.	1600		
23. Ned L. Huff	Asst.Prof.	1600		
24. Herbert F. Bergman	Asst.Prof.	1500		
25.	Assistant	600		
26. Donald Folsum	Assistant	800		
27. Harvey Stallard	Assistant	750		
28. Frances Long	Assistant	750		
29.	Student			
	Helpers	830		
30. E. A. Cuzner	Head			
	Gardner	1100		
31. W. G. Shilling	Assistant	900		
32. Herbert Snyder	Assistant	660		
Total Pay Roll		17090	17090	
*Absent on half pay.				
67. Supplies		1664	1664	
68. Scientific Instruments		500		500
Total Department		19254	18754	500
Total Page		20529	20029	500
6. Scientific Instruments.	21. Equipment S. L. & A.			

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support	Specials
Dept. of Comparative Philology.				
33. Frederick Klaeber	Professor	3100		
34.	Scholar	250		
Total Pay Roll		3350	3350	
69. Supplies		10	10	
Total Department		3360	3360	
Dept. of Economics.				
36. John H. Gray	Professor	3500		
37. Edward V. Robinson	Professor	3500		
38. E. Dana Durand	Professor*	5000		
39. Thomas W. Mitchell	Asst. Prof.	2500		
40. J. Franklin Ebersole	Asst. Prof.	2500		
41. Don D. Lescohier	Lecturer	250		
42.	Stenographer	650		
43.	Scholar	250		
44.	Scholar	250		
See Sec. VII Page 67, proportion L.D. Weld's salary to be charged to Econ.		500		
Total		18900		
*See Sec. VII Page 67, proportion E Dana Durand's salary to be charged to Ag. Econ.		1100		
Total Pay Roll		17800	17800	
70. Supplies		178	178	
Total Department		17978	17978	
Total Page		21338	21338	

6. Scientific Instruments. 21. Equipment S. L. & A.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to			
			Support	Specials	11	21
			1	6	11	21
Dept. of English						
46. Richard Burton	Professor	3500	1000	2500		
47. Hardin Craig	Professor*	2250	1250	1000		
48.	Substitute	750	750			
49. Joseph W. Beach	Asst. Prof.	1900	1900			
50. Oscar W. Firkins	Asst. Prof.	1900	1900			
51. George N. Northrup	Instructor	1600	1600			
52. Marie Lyle	Assistant	450	450			
53. Marion Slater	Scholar	250	250			
54. Luella Bussey	Scholar	250	250			
Total Pay Roll		12850	9350	3500		
71. Supplies		77	77			
Total Department		12927	9427	3500		
*Absent 2nd semester on half pay-- Gov't. app'n. to be all paid 1st semester.						
Dept. of Geology & Mineralogy						
56. William H. Emmons	Professor	5000	3500		1500	
57. Frederick W Sardeson	Asst. Prof.	1700	1700			
58. Frank F. Grout	Asst. Prof.	1700	1700			
59. Chessley J. Posey	Asst. Prof.	1600	1600			
60. Oliver Bowles	Instructor	1500	1500			
61. Edgar K. Soper	Instructor	1500	1500			
62. A. Walfred Johnston	Instructor	1400	1400			
63. Mary Van Cleve	Clerk	270	270			
64.	Scholar	250	250			
65.	Scholar	250	250			
Total Pay Roll		15170	13670		1500	
72. Geology Survey Reserve		5000			5000	
73. Supplies		1318	1318			
74. Special Equip. S. L. & A.		282				282
75. Scientific Instruments		500			500	
Total Department		22270	14988		500	6500 282
Total Page		35197	24415	3500	500	6500 282

1. Morrill. 6. Scien. Instr. 11. Geol. Survey. 21. Equip. S. L. & A.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support | Specials
Dept. of German.			
67. John G. Moore	Professor	3000	
68. Carl Schlenker	Professor	3000	
69. Oscar C. Burkhard	Asst. Prof.	1800	
70. James Davies	Instructor	1400	
71. Theophilus H. Schroedel	Instructor	1400	
72. Richard Wischkaemper	Instructor	1300	
73. Alfred E. Koenig	Instructor	1300	
74. J. Theo. Geissendoerfer	Instructor	1200	
75. Leon Metzinger	Instructor	1100	
76. Ida P. Johnson	Instructor	1000	
77.	Scholar	250	
78.	Scholar	250	
Total Pay Roll		17000	17000
76. Supplies		100	100
Total Department		17100	17100
Dept. of Greek.			
80. John C. Hutchinson	Professor	3300	
81. Charles A. Savage	Professor	2000	
Total Pay Roll		5300	5300
77. Supplies		65	65
Total Department		5365	5365
Total Page		22465	22465

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support | Specials
Dept. of History.			
Guy Stanton Ford	Professor (See Grad. School)		
84. Frank M. Anderson	Professor	3000	
85. Albert B. White	Professor	3000	
86. William S. Davis	Professor	2700	
87. Wallace Notestein	Asst. Prof.	2100	
88. August C. Krey	Instructor	1750	
89. Frances H. Relf	Assistant	600	
90. -----	Scholar	250	
91. -----	Scholar	250	
See Sec. XIV Page 63, Graduate School proportion Guy Stanton Ford's salary to be charged History		3000	
Total Pay Roll		16650	16650
79. Supplies		50	50
Total Department		16700	16700
Dept. of Latin.			
93. Joseph B. Pike	Professor	3100	
94. John S. Clark	Professor	2200	
95. John E Granrud	Professor	2100	
Total Pay Roll		7400	7400
81 Supplies		25	25
Total Department		7425	7425
Total Page		24125	24125

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			1	10	21
Dept. of Mathematics.					
John F. Downey	Professor (See Admin.)				
97. George N. Bauer	Professor	2800	1300	1500	
98. William H. Bussey	Asst. Prof.	2100	1100	1000	
99. Anthony L. Underhill	Asst. Prof.	2000	2000		
100. Royal R. Shumway	Asst. Prof.	1800	1800		
101. Herman L. Slobin	Instructor	1400	1400		
102. Lincoln K. Adkins	Instructor	1100	1100		
103. Walter E. Anderson	Instructor*	1000	1000		
104. Mary E. Hartwell	Scholar	250	250		
Total Pay Roll		12450	9950	2500	
83. Supplies		15	15		
Total Department		12465	9965	2500	
*Note:- James Mikesh appointed Instructor for two years from August 1, 1913, at \$1100 per annum, absent on leave without pay. Walter E. Anderson, substitute.					
Dept. of Music.					
106. Carlyle M. Scott	Professor	3000	2500		500
107. Donald Ferguson	Instructor	1200	1200		
Total Pay Roll		4200	3700		500
85. Supplies		20	20		
86. Equip. Col. S. L. & A.		1200			1200
Total Department		5420	3720		500 1200
Total Page		17885	13685	2500	500 1200

1. Morrill. 10. Extension. 21. Equipment S. L. & A.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 6
Dept. of Philosophy & Psychology.				
109. Norman Wilde	Professor	3200		
110. David F. Swenson	Assoc. Prof.	2250		
111. James B. Miner	Asst. Prof.*	950		
112. Herbert H. Woodrow	Asst. Prof.	1600		
113. Austin S. Edwards	Instructor	1200		
114. Henry M. Sheffer	Instructor	1400		
115. Rudolph Pintner	Instructor**	1000		
116. Anna A. Smart	Scholar	250		
117. Marjorie Smith	Scholar	250		
Total Pay Roll		12100	12100	
88. Supplies		80	80	
90. Scientific Instruments		175		175
Total Department		12355	12180	175
*Absent on leave with half pay.				
**Substitute.				
Dept. of Physical Training, Men.				
119. Louis J. Cooke	Director	2500		
120. William K. Foster	Asst. Director	1200		
121. N. W. Johnston	Assistant	560		
122. H. Fournier	Attendant	360		
123. Edwin Brown	Clerk	250		
Total Pay Roll		4870	4870	
91. Supplies		565	565	
Total Department		5435	5435	
Total Page		17790	17615	175

6. Scientific Instruments.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			1	6	21
Dept. of Physical Training, Women.					
125. J. Anna Norris	Director	2250			
126. Grace Archibald	Instructor	1200			
127.	Pianist	225			
128.	Helper	100			
129.	Medical Examiners	180			
Total Pay Roll		3955	3955		
92. Supplies		310	310		
Total Department		4265	4265		
Dept. of Physics.					
131. John Zeleny	Professor	3500	1000	2500	
132. Anthony Zeleny	Professor	2800	1800	1000	
133. Henry E. Erickson	Asst. Prof.	2100	2100		
134. Alois F. Kovarik	Asst. Prof.	2000	2000		
135. Louis W. McKeehan	Instructor	1400	1400		
136. James C. Sanderson	Instructor	1200	1200		
137. Paul E. Klopsteg	Instructor	1000	1000		
138.	Scholar	250	250		
139. Christian Dane	Mechanic	1080	1080		
Total Pay Roll		15330	11830	3500	
93. Supplies		687	687		
94. Scientific Instruments		1500			1500
95. Special Equip. S. L. & A.		6000			6000
Total Department		23517	12517	3500	1500 6000
Total Page		27782	16782	3500	1500 6000

1. Morrill. 6. Scientific Instruments. 21. Equipment S. L. & A.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Dept. of Political Science.			
141. William A. Schaper	Professor*	1500	
142. Jeremiah S. Young	Assoc. Prof.	2650	
143. Cephas D. Allin	Assoc. Prof.	2250	
144. Matthias Olson	Instructor**	1200	
145.	Scholar	250	
Total Pay Roll		7850	7850
96. Supplies		50	50
Total Department		7900	7900
*Absent on leave with half pay.			
**Substitute.			
Total Page		7900	7900

Section IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
Dept. of Rhetoric & Public Speaking.				
147. Joseph M. Thomas	Professor	3200	3200	
148. Ada B. Smith	Stenographer	315	315	
149. Frank M. Rarig	Asst. Prof.	2150	1800	350
150. Edward A. Cook	Asst. Prof.	1900	1900	
151. Daniel Ford	Asst. Prof.	1900	1900	
152. Charles W. Nichols	Asst. Prof.	1650	1650	
153. Haldor Gislason	Instructor	1750	1500	250
154. Anna H. Phelan	Instructor	1350	1350	
155. B. Vincent Crawford	Instructor	1400	1400	
156. Charles E. Skinner	Instructor	1300	1300	
157. Warren T. Powell	Instructor	1250	1250	
158. Helen A. Whitney	Instructor	1200	1200	
159. Roger P. McCutcheon	Instructor	1200	1200	
160. Ralph Goodale	Instructor	1200	1200	
161. Guy L. Chestnutt	Instructor	1000	1000	
162. Hazel Witchie	Clerk & Scholar	675	675	
163. Grace Ganssle	Scholar	250	250	
164. Solveig Magelssen	Scholar	250	250	
165. -----	Scholar	250	250	
166. Marjorie A. Mortland	Scholar	250	250	
See Sec. I, Page 16, proportion salary Margaret Sweeney, Dean of Women, to be charged to Rhetoric		750	750	
Total Pay Roll		25190	24590	600
98. Supplies		282	282	
99. Transportation of Debaters		150	150	
Total Department		25622	25022	600
Total Page		25622	25022	600

10. Extension.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
Dept. of Romance Languages.				
169. Charles W. Benton	Professor	2500	2500	
170. Charles M. Andrist	Professor	2400	2400	
171. Jules T. Frelin	Asst. Prof.	1700	1700	
172. Carl M. Melom	Instructor	1500	1500	
173. Rene M. Delamare	Instructor	1400	1400	
174. Ruth S. Phelps	Instructor	1100	1100	
175. Luther W. Parker	Instructor	1200	1200	
176. Hyme Losse	Assistant	1000	1000	
177. Homer A. Desmarais	Assistant	750	750	
178.	Scholar	250	250	
Total Pay Roll		13800	13800	
101. Supplies		25	25	
Total Department		13825	13825	
Dept. of Scandinavian.				
180. Gisle Bothne	Professor	2300		
181. Andrew A. Stomberg	Professor	2300		
Total Pay Roll		4600	4600	
103. Supplies		23	23	
104. Scientific Instruments		70		70
Total Department		4693	4623	70
Total Page		18518	18448	70

6. Scientific Instruments.

Section IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Dept. of Sociology and Anthropology.			
183. Samuel G. Smith	Professor*	2000	
184. Albert E. Jenks	Professor**	2250	
185. Samuel N. Reep	Asst. Prof.	1500	
186. Albert N. Gilbertson	Instructor***	725	
187. Rita MacMullen	Scholar°	125	
188.	Scholar°	125	
Total Pay Roll		6725	6725
106. Supplies		275	275
Total Department		7000	7000
*First Semester only **Absent second semester on half pay ***Substitute second semester only °One semester only			
Students' Work Committee.			
190. Edward E. Nicholson	Chairman	2700	
191. Edna Bomberger	Clerk	600	
Total		3300	3300
Less amount charged to Chemistry		1200	1200
Total Pay Roll		2100	2100
107. Supplies		40	40
Total Department		2140	2140
Total Page		9140	9140

SECTION V - COLLEGE OF ENGINEERING.

Name or item		Office	Total	Chargeable to Support Specials 6	
Administration.					
1.	F. C. Shenehon	Dean	5000		
2.	Eva L. Beck	Secretary	900		
3.	Edna K. Normand	Stenographer	480		
Total Pay Roll			6380	6380	
108. Supplies Dean's Office			825	825	
109. Scientific Instruments			608		608
Total Department			7813	7205	608
General.					
4.	.....	Hydro Elec. Man	3000		
5.	Harry Dixon	Engineer	1320		
6.	James Haley	Asst. Engineer	960		
7.	Wm. Pherson	2nd Asst. Eng.	700		
Total Pay Roll			5980	5980	
112. Power House Supplies			900	900	
Total Department			6880	6880	
Dept. of Architecture.					
10.	F. M. Mann	Professor	3000		
11.	.....	Instructor	1000		
12.	Louis B. Walton	Instructor	1300		
13.	.....	Stenographer	250		
Total Pay Roll			5550	5550	
113. Supplies and Expense			1200	1200	
Total Department			6750	6750	
Carried Forward			21443	20835	608
6. Scientific Instruments.					

SECTION V - COLLEGE OF ENGINEERING CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			1	6	40
Brought Forward		21448	20835		608
Civil Department.					
15. F. H. Constant	Professor	3150			
16. F. H. Bass	Professor	2000			
17. A. S. Cutler	Asst. Prof.	2500			
18. O. S. Zelner	Asst. Prof.	2000			
19.	Asst. Prof.	1800			
Total Pay Roll		11450	11450		
115. Supplies and Expense including Summer Camp		950	950		
Total Department		12400	12400		
Mechanical Department.					
21. J. J. Flather	Professor	3500	1000	2500	
22. S. C. Shipley	Asst. Prof.	2100	1600	500	
23. J. V. Martenis	Asst. Prof.	2000	1500	500	
24. W. H. Richards	Instructor	1400	1400		
25. W. H. Martin	Instructor	1100	1100		
26. Edward Quigley	Instructor	1000	1000		
27. Peter Peterson	Instructor	850	850		
28. Henry Ubrich	Instructor	850	850		
29.	Machinist	850	850		
30.	Assistant	550	550		
31.	Tool Room Asst.	300	300		
32. Litella Colburn	Stenographer	480	480		
Total Pay Roll		14980	11480	3500	
116. Supplies & Expense		1980	1980		
117. Machine Shop Equipment.		10000			10000
Total Department		26960	13460	3500	10000
Carried Forward		60803	46695	3500	608 10000

1. Morrill. 6. Scientific Instruments. 40. Machine Shop Equipment.

SECTION V - COLLEGE OF ENGINEERING CON'T.

Name or item	Office	Total	Chargeable to			
			Support	Specials		
			1	6	38	40
Brought Forward		60803	46695	3500	608	10000
Electrical Department.						
33. G. D. Shepardson	Professor	3500	1000	2500		
34. F. W. Springer	Professor	2500	1500	1000		
35. W. T. Ryan	Asst. Prof.	2000	2000			
36. H. M. Turner	Instructor	1300	1300			
37. E. P. Burch	Prof. Lecturer	500	500			
38.	Mechanician	850	850			
39.	Stenographer	400	400			
40.	Asst. Mech.	300	300			
41.	Lecturers	100	100			
Total Pay Roll		11450	7950	3500		
118. Supplies & Expense		500	500			
119. Building Alterations		2000				2000
120. Equipment		18000				18000
Total Department		31950	8450	3500		20000
Dept. of Drawing & Desc. Geometry.						
45. W. H. Kirchner	Professor	2750	1250	1500		
46. F. B. Rowley	Instructor	1800	800	1000		
47. R. W. French	Instructor	1400	1400			
48.	Instructor	1100	1100			
49.	Stenographer	250	250			
Total Pay Roll		7300	4800	2500		
122. Supplies & Expense		180	180			
Total Department		7480	4980	2500		
Carried Forward		100233	60125	9500	608	20000
						10000

1. Morrill. 6. Scientific Instruments. 38. Elec. Eng. Equipment.
40. Machine Shop Equipment.

SECTION V - COLLEGE OF ENGINEERING CON'T.

Name or item	Office	Total	Chargeable to					
			Support	1	6	38	39	40
Brought Forward		100233	60125	9500	608	20000	10000	
Dept. of Experimental Engineering.								
51. W. H. Kavanaugh	Professor	2500						
52. C. F. Shoop	Asst. Prof.	2000						
53. F. R. McMillan	Instructor	1800						
54.	Mechanic	850						
55.	Engineman	750						
56.	Stenographer	400						
Total Pay Roll		8300	8300					
123. Supplies & Expense		700	700					
124. Equipment		7000					7000	
Total Department		16000	9000				7000	
Dept. of Mathematics and Mechanics								
58. W. E. Brooke	Professor	2750						
59. B. L. Newkirk	Asst. Prof.	2200						
60. H. H. Dalaker	Asst. Prof.	1900						
61. W. F. Holman	Instructor	1700						
62. W. L. Miser	Instructor	1100						
63. G. C. Priester	Instructor	1100						
Total Pay Roll		10750	10750					
125. Supplies & Expense		100	100					
Total Department		10850	10850					
Total SECTION V		127033	79975	9500	608	20000	7000	10000

1. Morrill. 6. Scientific Instruments. 38. Elec. Eng. Equipment.
39. Exp. Lab. Equipment. 40. Machine Shop Equipment.

SECTION VI - THE MEDICAL SCHOOL.

Name or item	Office	Total	Chargeable to Support	Specials
Administration.				
1. E. P. Lyon	Dean and Director Dept. Physiology.	6000		
2.	Secretary	900		
3. Emma Strang	Steno. & File Clerk	780		
4. A. H. Reed	Budget & Inven. Clerk	1200		
See Sec. VI Page 46 for Proportion R. O. Beard's salary as Secretary to be charged to administration		2000		
Total		10880		
See Sec. VI Page 46 Proportion E. P. Lyon's salary to be charged to Physiology		3500		
Total Pay Roll		7380	7380	
127. Supplies		500	500	
Total Department		7880	7880	
Note:- \$900 has been taken from Budget #127 for Dr. A.D. Hirschfelder's salary. Same to be replaced from unexpended pay roll items during the year.				
Dept. of Anatomy.				
6. C. M. Jackson	Prof. & Director	5000		
7. T. G. Lee	Professor	3750		
8. J. B. Johnston	Professor	3250		
9. C. A. Erdmann	Assoc. Prof.	3000		
10. R. E. Scammon	Asst. Prof.	2500		
11. W. F. Allen	Instructor	1600		
12. E. A. Baumgartner	Instructor	1200		
13. W. E. Camp	Teaching Asst.	500		
14. E. Hoskins	Teaching Asst.	500		
15. R. T. LaVake	Teaching Asst.	600		
16. L. P. Bell	Teaching Asst.	400		
17. W. P. Sylvester	Technician	780		
18. M. Larson	Embalmer etc.	1020		
19. Otto Pust	Service man	560		
20. Walter Johnson	Service man	560		
21.	Add'l. Service man	350		
22.	Artist	930		
23. Nettie Thornquist	Stenographer	660		
Total Pay Roll		27160	27160	
129. Supplies		2945	2945	
Total Department		30105	30105	
Carried Forward		37985	37985	

SECTION VI - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support	Specials
Brought Forward		37985	37985	
Dept. Physiology.				
E. P. Lyon	Prof. & Director (See Admin. Budget)			
26. R. O. Beard	Assoc. Prof.*	4000		
27. F. H. Scott	Assoc. Prof.	3500		
28. M. R. Wilcox	Asst. Prof.	800		
29. C.J.V. Pettibone	Instructor	1600		
30. F. B. Kingsbury	Instructor	1500		
31.	Instructor	1300		
32. Fred Richardson	Service man	600		
33. Heman Butler	Service man	600		
34. Al Stasel	Service man	600		
35. L. U. Boyle	Mechanic	1080		
36. Re-arrangement of salaries in centralizing workshop		620		
37. Ella Hubbard	Secretary	900		
See Sec. VI Page 45 proportion E.P. Lyon's salary to be charged to Physiology		3500		
Total		20600		
*Less proportion R. O. Beard's salary as Secretary charged Admin.		2000		
Total Pay Roll		18600	18600	
131. Supplies		1110	1110	
Total Department		19710	19710	
Dept. of Pharmacology.				
38. A. D. Hirschfelder	Prof. & Director	3000		
39. E. D. Brown	Assoc. Prof.	2500		
40. Robert A. Hall	Asst. Prof.	1500		
41. Charles Henderson	Service man	720		
Total Pay Roll		7720	7720	
133. Supplies		400	400	
Total Department		8120	8120	
Carried Forward		65815	65815	

SECTION VI - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 20
Brought Forward		65815	65815	
Dept. of Pathology, Bacteriology & Public Health.				
43. H. E. Robertson	Assoc. Prof. & Director	3500	3500	
44. R. H. Mullin	Assoc. Prof.*	1700	1700	
45. E. T. Bell	Asst. Prof.	2400	2400	
46. W. P. Larson	Asst. Prof.	2200	2200	
47. M. Barron	Demonstrator**	900	900	
48. Margaret Warwick	Assistant***	800	400	400
49. Arthur Henrici	Instructor	1350	1350	
50.	Instructor in Pathology	1400	1400	
51. F. M. Leversee	Sec. Libr. and Asst. Curator of Museum	960	960	
52. Agnes Bacon	Stenographer**	250	250	
53. R. Lundquist	Chief Technician	1200	1200	
54. Pearl Hamilton	Technician	720	720	
55. M. Shelander	Technician	720	720	
56. Mrs. B. Weiser	Technician	540	540	
57. Henry Morris	Photographer	720	720	
58. A. Lundquist	Service man	360	360	
59. H. Hansen	Service man	420	420	
60. B. Markus	Service man	300	300	
61. H. Rotschka	Mechanic	1020	1020	
Total Pay Roll		21460	21060	400
135. Supplies		3325	3325	
Total Department		24785	24385	400
Carried Forward		90600	90200	400

*Dr. Mullin also employed by State Board of Health, time equally divided.

**Part time.

***Time divided between department and Hospital.

20. Hospital Support.

SECTION VI -- THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support Specials 20	
Brought Forward		90600	90200	400
Dept. of Surgery.				
63. J. E. Moore	Prof. & Director	3500		
64. J. F. Corbett	Assoc. Prof.	3000		
65. J. C. Stewart	Assoc. Prof.	1500		
66. A. A. Law	Assoc. Prof.	1200		
67. A. MacLaren	Assoc. Prof.	1200		
68. A. T. Mann	Asst. Prof.	800		
69. E. R. Hare	Instructor	750		
70. A. Strachauer	Instructor	750		
71. Beatrice St. Hilaire	Stenographer	720		
72. Elizabeth Brosius	Technician	600		
73. Walter Johnson	Service man	600		
Total Pay Roll		14620	14620	
137. Supplies		1000	1000	
Total Department		15620	15620	
Dept. of Medicine.				
75. Charles L. Green	Prof. & Chief	3500		
76. S. M. White	Assoc. Prof.	2400		
77. George D. Head	Assoc. Prof.	2400		
78. John E. Hynes	Instructor	1200		
79.	Assistant	300		
80. Goldie Crever	Secretary	900		
81. Florence McCall	Stenographer	720		
82.	Service man	540		
Total Pay Roll		11960	11960	
139. Supplies		1000	1000	
Total Department		12960	12960	
Carried Forward		119180	118780	400

20. Hospital Support.

SECTION VI -- THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support Specials 20	
Brought Forward		119180	118780	400
Dept. of Obstetrics.				
83. Jennings C. Litzenberg	Prof. & Director	3000		
84.	Stenographer and Technician	600		
85. A. B. Cates	Assoc. Prof.	1000		
86. Frederick Leavitt	Asst. Prof.	750		
87. Fred L. Adair	Asst. Prof.	900		
Total Pay Roll		6250	6250	
140. Supplies		300	300	
Total Department		6550	6550	
Total The Medical School.		125730	125330	400

20. Hospital Support.

Section VI - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Supplies	Total
Elliott Hospital - Fund #20.				
Administration.				
1. L. B. Baldwin	Superintendent	5000		
2.	Office Asst.	900		
	141. Office Expense		100	
	142. Stationery, Postage		500	
	143. Telephone & Telegraph Rents & Tolls		400	
3.	Telephone Operator	360		
	144. Misc. & Reserve*		000	
		6260	1000	
	Total Administration			7260
Prof. Care of Patients.				
4. Louise Powell	Supt. of Nurses	1500		
5.	Surg. Nurse	900		
6.	Obst. Nurse	900		
7.	Night Supervisor	900		
8.	Grad. Nurses (8)	4800		
	145. Equipment for Nurses		250	
		9000	250	
	Total Prof. Care of Patients			9250
Medical & Surgical				
9.	Disp. Help**	7100		
	146. Apparatus and Instruments		500	
	147. Medical Supplies		1500	
	148. Surgical Supplies		2200	
	149. Alcohol, Liquors & Wines		200	
	150. Dispensary Supplies		500	
		7100	4900	
	Total Medical & Surgical Carried Forward			12000 28510

*Balance 1912-13 Appn. brought forward as reserve

**Dr. Warwick included in Pathology Pay Roll \$400 charged to Fund 20, Hospital Support.

Section VI - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Supplies	Total
Brought Forward				28510
Pathological Laboratory				
10. W. C. Johnson	Pathologist	2000		
11.	Lab. Boy	600		
151. Supplies			500	
		2600	500	
Total Path. Lab.				3100
Training School.				
12.	Dietitian	900		
13.	Maids (3)	720		
152. Supplies			150	
		1620	150	
Total Training School				1770
Housekeeping.				
14.	Seamstress	360		
15.	Maids (4)	960		
16.	Waitress (4)	960		
17.	Orderlies (3)	1320		
18.	Janitors (3)	1800		
19.	Elevator Man	420		
20.	Extra Help (male or female)	240		
153. Supplies			1500	
		6060	1500	
Total Housekeeping				7560
Carried Forward				40940

Section VI - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Supplies	Total
Brought Forward				40940
Kitchen.				
21.	Cook	600		
22.	Asst. Cooks (2)	600		
154. Utensils			200	
		1200	200	
Total Kitchen				1400
Laundry.				
23.	Laundryman	600		
24.	Helper	420		
25.	Laundresses (6)	1620		
26.	Extra Help	150		
155. Supplies			1000	
		2790	1000	
Total Laundry				3790
Steward's Department.				
27. R. G. Davidson	Steward	1500		
156. Bread			1200	
157. Milk & Cream			8000	
158. Groceries			4000	
159. Butter & Eggs			4000	
160. Fruits & Vegetables			2200	
161. Meats, Poultry, Fish			5000	
		1500	19400	
Total Steward's Dept.				20900
General House & Property Expenses.				
28.	Engineer	1080		
162. Gas.			2000	
163. Fuel			4000	
164. Electricity			1500	
165. Ice & Water			1000	
166. Maint. Real Est. & Bldgs			790	
167. Maintenance Mach & Tools			200	
168. Plumbing & Steamfitting			200	
		1080	9690	
Total Gen. Hse. & Prop. Exp.				10770
Carried Forward				77800

Section VI - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Supplies	Total
Brought Forward				77800
X-Ray Laboratory.				
29.	Radiographer	1200		
169. Supplies			600	
		1200	600	
Total X-Ray Lab.				1800
Grand Total Hospital				79600

Section VII - SCHOOL OF CHEMISTRY.

Name or item	Office	Total	Chargeable to	
			Support	Specials 6
Administration.				
1. Geo. B. Frankforter	Dean & Prof.	4500		
2. K. W. Oliver	Secretary	900		
Total Administration		5400		
Instruction.				
Geo. B. Frankforter	See Admin.			
3. C. F. Sidener	Professor	2750		
4. E. P. Harding	Assoc. Prof.	2500		
5. I. H. Derby	Asst. Prof.	2000		
6. F. C. Frary	Asst. Prof.	2000		
7. W. H. Hunter	Asst. Prof.	1650		
8. Frank W. Bliss	Instructor	1400		
9. Lillian Cohen	Instructor	1300		
10. Sterling Temple	Instructor	1300		
11. Earl Pettijohn	Instructor	1300		
12. Gerhard Dietrichson	Instructor	1200		
13. E. K. Strachan	Instructor	1200		
14. W. M. Sternberg	Instructor	1100		
15. Lillian L. Nye	Instructor	1000		
16. W. Kritchevsky	Instructor	1000		
17. F. W. Poppe	Instructor	900		
18. Wm. Methley	Lect. Asst.	1020		
19. H. H. Murta	Assistant	700		
20. Roger Wilson	Assistant	500		
21. A. C. Dennis	Assistant	600		
22. Henry Hofmann	Assistant	500		
23. Mark W. Bray	Assistant	500		
24.	Assistant	500		
25. Henry Peterson	Assistant	500		
26.	Stud. Helper	100		
27.	Stud. Helper	100		
28.	Stud. Helper	100		
29.	Stud. Helper	100		
30.	Stud. Helper	100		
31.	Stud. Helper	100		
32.	Stud. Helper	100		
33.	Stud. Helper	150		
34.	Stud. Helper	160		
35. Harry Martinson	Lab. Boy	300		
36. Leslie C. Brooks	Lab. Boy	300		
37. Wm. Mahn	Lab. Boy	300		
38.	Lab. Boy	300		
Proportion of salary Prof. E. E. Nicholson charged to Chemistry		1200		
Total Pay Roll		36230	36230	
170. Supplies		11050	11050	
171. Scientific Instruments		700		700
Total SECTION VII		47980	47280	700
6. Scien. Instr.				

Section VIII - SCHOOL OF MINES.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			12	12-A	43
Administration.					
1. W. R. Appleby	Dean	4500	1750	2250	500
2. Nellie L. Finnegan	Secretary	900	900		
Total Administration		5400	2650	2250	500
Instructors.					
3. W. R. Appleby	See Admin. Prof of Mining	4000	1750	2250	
4. P. Christianson	Professor	2800	1400	1400	
5. L. B. Pease	Professor	2800	1400	1400	
6. E. H. Comstock	Professor	2800	1400	1400	
7. E. P. McCarty	Professor	2800	1240		1560
8. Merton S. Kingston	Asst. Prof.	2200	1200		1000
9. E. M. Lambert	Asst. Prof.	1700	900	800	
10. S. L. Hoyt	Asst. Prof.	2100	2100		
11. E. W. Davis	Instructor	1200	1200		
12. E. W. McCullough	Instructor	1200	1200		
13. Chas. McCarty	Tax. Com. Asst	1000			1000
14. Edmund Newton	Metallurgist	1800			1800
15. Louis Hougaard	Millwright	960	960		
16. N. S. Kingsley	Helper	720			720
17. Dan Johnson	Helper	780	780		
18. F. M. Leavenworth	Assistant	840			840
19. Nell Derus	Stenographer	720	360		360
Total Pay Roll		35820	18540	9500	7780
172. Supplies		6000	6000		
173. Supplies		2220			2220
174. Equipment		6000			6000
Total SECTION VIII		50040	24540	9500	10000

12. Special Mines Support. 12-A Mines ^{Experiment Station} Extension.
 43. School of Mines Equipment.

SECTION IX - COLLEGE OF DENTISTRY.

Name or item	Office	Total	Chargeable to	
			Support	Specials
			6	42
Administration.				
1. Alfred Owre	Dean & Prof.	4000		
2. Nell Stewart	Sec., Stenog. and Libr'n.	840		
Total Administration		4840	4840	
General				
3. A. L. Moore	Inf. Cl. & Cash	1800		
4. Alma Renning	Appt. Cl. (9 mos)	675		
5. David Crowther	Mechanic	1200		
6. J. L. Irwin	Stock Keeper & Disp. Clerk	750		
7. Philip Stein	Service Man and Rec. Cl.	780		
8. Mary C. Clyde	Chief of Nurses	1050		
9. Louise Christianson	Nurse	800		
10. Lucy Halbert	Nurse	800		
11. Caroline Ludemann	Nurse	800		
12. Jennie Higginbotham	Nurse	800		
13. Mary V. Hartzell	Instructor	300		
Total Adm. & General		14595	14595	
175. Supplies		16970	16970	
176. Scientific Instruments		600		600
177. Equipment		2500		2500
Total		34665	31565	600 2500
Dept. of Crown & Bridge Work.				
14. F. H. Orton	Professor	2000		
15. A. S. Wells	Assoc. Prof.	1500		
16. P. J. Brekhus	Asst. Prof.	1000		
17. A. A. Pagenkopf	Asst. Prof.	1000		
18. G. W. Reynolds	Asst. Prof.	1000		
19. Chas. Wiethoff	Asst. Prof.	1000		
20. Wm. McDougall	Instructor	750		
21. W. A. Roll	Instructor	750		
Total Crown & Bridge Work		9000	9000	
Carried Forward		48665	40565	600 2500

6. Scientific Instruments. 42. College of Dentistry Equipment.

SECTION IX - COLLEGE OF DENTISTRY CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			6	42	
Brought Forward		43665	40565	600	2500
Dept. of Prosthetic Dent. & Orthodontia					
22. O. A. Weiss	Professor	2000			
23. W. F. Lasby	Assoc. Prof.	2700			
24. G. M. Damon	Asst. Prof.	900			
25. H. G. Lawton	Asst. Prof.	1350			
26. O. Cooperman	Instructor	450			
27. C. O. Flagstad	Instructor	900			
28. C. H. Petri	Instructor	450			
29. C. E. Rudolph	Instructor	450			
30. A. J. Weiss	Instructor	1300			
31. D. O. Ostergren	Instructor	600			
32.	Stud. Asst.	80			
Total		11180	11180		
Dept. of Operative Dentistry.					
33. J. M. Walls	Head of Dept.	1500			
34. H. S. Godfrey	Professor	1200			
35. H. A. Maves	Assoc. Prof.	1200			
36. C. A. Griffith	Assoc. Prof.	2700			
37. N. J. Cox	Asst. Prof.	900			
38. R. O. Green	Asst. Prof.	1350			
39. R. W. Countryman	Instructor	450			
40. H. J. Leonard	Instructor	375			
41. R. S. Maybury	Instructor	450			
42. M. O. Pattridge	Instructor	450			
43. J. F. Shellman	Instructor	600			
44.	Emer. Help	600			
Total		11775	11775		
Dept. of Oral Surgery.					
45. T. B. Hartzell	Professor	1200			
46. R. R. Knight	Asst. Prof.	750			
47. A. A. Zierold	Instructor	600			
Total		2550	2550		
Total SECTION IX		69170	66070	600	2500

6. Scientific Instruments. 42. College of Dentistry Equipment.

SECTION X - THE LAW SCHOOL.

Name or item	Office	Total	Chargeable to Support Specials 24	
Administration.				
1. W. R. Vance	Dean & Prof.	6000		
2. J. F. Dean	Stenographer	660		
Total Administration		6660	6660	
Instruction.				
W. R. Vance	See Admin.			
3. E. S. Thurston	Professor	4000		
4. H. J. Fletcher	Professor	4000		
5. E. M. Morgan	Professor	4000		
6. James Paige	Professor	3500		
7.	Professor	3500		
8. A. C. Pulling	Librarian	1500		
9. Lynne G. Worth	Cataloguer	780		
10.	Prof. Lect.	2000		
11.	Spec. Lect.	1800		
12.	Practice Court	1435		
13.	3 Assts. Libr.	195		
14.	2 Assts. Cl. Rm.	130		
15.	Ext. Lect. Night	1000		
Total Pay Roll		34500	34500	
178.	Supplies	1500	1500	
179.	Books	5000		5000
Total SECTION X		41000	36000	5000

Note: App'n to department \$36,300. \$300 reserved for 1914-15 budget.

24. Law Library.

SECTION XI - COLLEGE OF PHARMACY.

Name or item	Office	Total	Chargeable to Support Specials
Administration.			
1. F. J. Wulling	Dean & Prof.	4250	
2. C. M. Smyithe	Secretary	840	
Total Administration		5090	5090
Instruction.			
F. J. Wulling	See Admin.		
3. Gustave Bachman	Asst. Prof.	2000	
4. Edwin L. Newcomb	Asst. Prof.	2400	
5.	Instructor	2000	
6. Chas. E. Smyithe	Lab. Asst.	1020	
7.	3 Stud. Assts.	390	
8. Andrew Ofstad	Gardner & Helper	720	
9. Oscar Blosmo	Instructor	300	
10.	Lab. Asst.	900	
11.	Spec. Lect.	200	
Total Instruction		9930	9930
Total Pay Roll		15020	15020
180. Supplies		1530	1530
Total SECTION XI		16550	16550

SECTION XII - COLLEGE OF EDUCATION.

Name or item	Office	Total	Chargeable to	
			Support	Specials
			10	22
Administration.				
1. Geo. F. James	Dean & Prof.	4200	3000	600
2. Ruth Vandyke	Stenographer	300	300	
Total Administration		4500	3300	600
Instruction.				
Geo. F. James	See Admin.			
3. A. W. Rankin	Professor	2700	1800	900
4. F. H. Swift	Professor	2700	2100	600
5. B. F. Pittenger	Instructor	1500	1200	300
6. Chas. M. Holt	Instructor	500	500	
7. Laura F. Kendall	Instructor	200	200	
8. R. A. Kent	Principal	2500	2500	
9. Alice J. Mott	Instructor	1400	1400	
10. Jessie W. Boyce	Instructor	1000	1000	
11.	Assistant	600	600	
12. Laurence Cady	Stud. Asst.	360	360	
13.	Man. Tr. Asst.	270	270	
14. A. I. Phelps	Clerk	780	780	
15.	Com. Instr.	900	900	
Total		19910	16910	2400
Less charged to Extension See Page 62		2400		2400
Total Pay Roll		17510	16910	600
181. Supplies & Incidentals		1550	1550	
Total SECTION XII		19060	18460	600

10. Extension. 22. Summer School Receipts.

SECTION XIII - EXTENSION DIVISION.

Name or item	Office	Total	Chargeable to Support Specials 10		
Administration.					
1.	Richard R. Price	Prof. & Director	3000		
2.	Harriet Rivet	Stenographer	800		
3.	Adelaide Clark	Stenographer	700		
4.	.....	Stenographer	600		
Total Pay Roll			5100		5100
182. Supplies, Travel, etc.			4900		
183. University Weeks			2500		
184. Reserve			1700		
Total			9100		9100
Total Administration			14200		14200
Instruction.					
5.	C. L. Rotzell	Assoc. Prof.	3000		
6.	C. H. Preston	Asst. Prof.	2500		
7.	Samuel Quigley	Asst. Prof.	2400		
8.	E. M. Lehnerts	Asst. Prof.	1800		
9.	R. V. Phelan	Instructor	1500		
10.	G. A. Gesell	Asst. Prof.	1700		
11.	.....	Asst. Prof.	2000		
12.	Stanley Houck	Instructor	600		
13.	J. F. Sinclair	Instructor	300		
14.	Mac Martin	Prof. Lect.	500		
15.	T. W. Todd	Instructor	300		
16.	.....	Spec. Lect.	700		
17.	.....	Gen. Lect.	2000		
18.	.....	Sp. Ev'g. Lect.	3000		
Total Instruction			22300		22300
Carried Forward			36500		36500

10. Extension.

SECTION XIII - EXTENSION DIVISION CON'T.

Name or item	Office	Total	Chargeable to Support 10	Specials
Brought Forward		36500		36500
Included in Rhetoric:				
Haldor Gislason	Instructor	250		
F. M. Rarig	Asst. Prof.	350	600	600
Included in Education:				
F. H. Swift	Prof.	600		
B. F. Pettinger	Instructor	300		
G. F. James	Prof.	600		
A. W. Rankin	Prof.	900	2400	2400
Included in Music:				
Carlyle Scott	Prof.	500	500	500
Total SECTION XIII		40000		40000

10. Extension.

Note:- Budgets 182-a - General Fees
 182-b - Correspondence Courses etc. will be established
 for crediting receipts from special courses and expenses
 resulting charged thereto.

SECTION XIV - GRADUATE SCHOOL.

Name or item	Office	Total	Chargeable to Support	Specials 9
Administration.				
1. Guy Stanton Ford	Prof. & Director*	5500		
2.	Stenographer	660		
Total		6160	6160	
*See Sec. IV, Page 33. proportion G.S. Ford's Salary to be charged to History		3000	3000	
Total Pay Roll		3160	3160	
185. Supplies		200	200	
186. Publications		3700		3700
187. Research Reserve		315		315
Total Department		7375	3360	4015
ANATOMY				
a.-C. M. Jackson	Asst. for Research on the Effect of Inanition upon White Rats of Various Ages	250		250
b.-T. G. Lee	Asst. for research on Early Stages of the Dev. of Embryos	250		250
c.-J. B. Johnston	Asst. -Evolution of the Cerebral Cortex in Mammals	500		500
ANIMAL BIOLOGY.				
d.-H.F. Nachtrieb	Asst. \$250, Exp. & Mat. \$50 Ganoids of Minnesota	300		300
e.-Hal Downey	Asst. Research on Mast Cells	250		250
f.-C. E. Johnson	Trip expenses-Embryological Studies of Vertebrates	50		50
BOTANY.				
g.-F.E. Clements	Assts., \$390-Exp. \$200 Reclamation of Bogs	590		590
CHEMISTRY.				
h.	Research Material	600		600
ECONOMICS.				
i.-E.V. Robinson	Econ. Dev. of Minnesota Material & Assistance	100		100
EDUCATION.				
j.-G. F. James	Asst.-Analytic Study of Hist. and Present Status of Sec. Education in Minnesota.	150		150
Carried Forward		10415	3360	7055

SECTION XIV - GRADUATE SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support	Specials 9
Brought Forward		10415	3360	7055
ELECTRICAL ENGINEERING.				
k.-G. D. Shepardson	Mat. -Research on Telephony	200		200
EXPERIMENTAL ENGINEERING.				
l.-F. R. McMillan	Asst. & Mat. Research Reinforced Concrete Floors	500		500
GEOLOGY.				
m.-F. F. Grout	Origin of Ore Deposits	50		50
n.-Oliver Bowles	Identification of Opaque Minerals by Optical Methods	25		25
GERMAN.				
o.-F. Klaeber	Research on Beowulf	200		200
HISTORY.				
p.-W. Notestein	Photog.-Editions of Notes of English Parliaments	260		260
PATHOLOGY.				
q.-J. F. Corbett	Surgical Problems Con. the Kidney and the Thyroid	100		100
r.-E. T. Bell	Lipoids of the Kidney	125		125
PHYSICS.				
s.-A. Zeleny	Cause of Absorption in Electric Condensers	250		250
t.-A. F. Kovarik	Absorption of Beta & Gamma Rays by Gases	410		410
PHYSIOLOGY.				
u.-F. H. Scott	Physiological Action of Certain Glands in the Body	75		75
SCANDINAVIAN.				
v.-Gisle Bothne	History of the Scandinavians in America	150		150
SOCIOLOGY.				
w.-A. E. Jenks	Amalgamation and Ethnic Investigation	300		300
Total SECTION XIV		13060	3360	9700

DEPARTMENT OF AGRICULTURE

Name or Item	Office	Total	Chargable to		
			Support	Specials	
			4	49	87
Section I. Administration					
1. A.F. Woods	Dean and Director	7500	4500	3000	
2. Annette E. Dryg	Secretary	1000	1000		
Total Pay Roll		8500	5500	3000	
200. Supplies and Travel		1050	1050		
Total Section I		9550	6550	3000	
Section II. Business Office					
3. Harriet Matthews	Cashier	1300	1000		300
4. Ida M. Shelton	Asst. Cashier	1000	880		120
5. Maude F. McKenney	Bookkeeper	1000	960		40
6. Alice E. Carroll	Budget Clerk	1000	940		60
7. Dorothy Sewell	Clerk	720	720		
8. Lilly A. Lindstrom	Clerk	720	720		
9. Miscel. Labor		200	200		
Total Pay Roll		5940	5420		420
201. Postage		1500	1500		
202. Telephones and Telegrams		1100	1100		
203. Supplies and Cont.		2385	2385		
Total Section II.		10925	10405		420

4. Hatch. 49. Dining Hall, 87. Book Store

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 87
Section III.				
Miscellaneous				
204. Traction Eng. Course Supplies and Promotion		800	800	
205. Misc. Sup. and Reserve		3053	3053	
Total SECTION III.		3853	3853	
Section IV.				
Book Store				
10. Melissa Page	Storekeeper	900		900
11. Theresa Kelly	Asst. "	600		600
12. Misc. Labor		100		100
Total Pay Roll		1600		1600
206. Supplies		9880		9880
Total Section IV.		11480		11480
Section V.				
Registrar's Office				
13. J. M. Drew	Registrar	1800	1800	
14. Ethel Meck	Asst. Reg.	840	840	
15. Lucilla Cass	Clerk	600	600	
16. Stud. Labor		60	60	
Total Pay Roll		3300	3300	
207. Supplies		300	300	
Total Section V.		3600	3600	

87. Book Store.

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			46	59
Section VI				
Library				
17. Harriet W. Sewell	Librarian	1400	1200	200
18. Inga Pederson	Asst. "	900	500	400
19. L. Mae Centerwall	Asst. "	660		660
20. Marion Wakely	Cataloguer	1000		1000
21. Mary L. Hughes	Asst. 9 mo	675		675
22.	St. Labor	800		800
Total Pay Roll		5435	1700	3735
208. Supplies and Maintenance		5265		5265
Total Section VI		10700	1700	9000
Section VII.				
Agricultural Economics				
24. L. D. H. Weld	Market Exp. and Chief	2500	500	2000
25. Olga Axness	Clerk	780	780	
26.	Stud. Asst.	600	600	
See Sec. IV, Page 30, proportion E. Dana Durand's salary to be charged to Agric. Economics		1100	1100	
Total		4980	2980	2000
See Sec. IV, Page 30, less pro- portion L.D.H.Weld's salary to be charged to Economics		500	500	
Total Pay Roll		4480	2480	2000
209. Supplies		1000	1000	
210. Supplies and Travel		1000		1000
Total Section VII		6480	3480	3000

46. Station Maintenance.

59. Library

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Chargeable to Support | Specials 2	
Section VIII Agricultural Education				
27. A. V. Storm	Professor	4000	2900	1100
28. Geo. A. Works	Asst. "	3000	3000	
29. Edward C. Davis	Instructor	2000	2000	
30. Minnie C. Anderson	Clerk	780	780	
Total Pay Roll		9780	8680	1100
211. Supplies and Misc. Exp.		500	500	
Total Section VIII		10280	9180	1100

2. Nelson Fund.

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			25	26	49
SECTION IX.					
General School & Dining Hall					
31. D. D. Mayne	Principal	3250	3250		
32. Nell E. Merrill	Clerk	840	840		
33. D. C. Mitchell	Inst.	1400	1400		
34. R. M. Pease	Inst. 6 months	1000	1000		
35. Earl Finney	Inst. 6 months	700	700		
36. Student Assts.		300	300		
37. Delilah Pearce	Inst. 7 months	700	700		
38. Grace Peasely	Nurse	300		300	
39.	Nurse	300		300	
40. Special Nurses & Stud. Assts.		240		240	
41. Dining Hall Labor		6000			6000
Total Pay Roll		15030	8190	840	6000
212. Miscel. Supplies		328	328		
213. Short Courses		600	600		
214. Hospital Emergency		200	200		
215. Hospital Supplies		850		850	
216. Gym. Supplies		500			500
217. Dining Hall Supplies		42180			42180
Total SECTION IX		59688	9318	1690	500 48180

25. Hospital Fees. 26. Gymnasium Fees. 49. Dining Hall Receipts.

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to					
			Support	1	2	4	46	62
SECTION X.								
Agronomy & Farm Management								
42. A. Boss	Prof. & Chief	3750	550	1100	1600	500		
43. Mary Powers	Clerk	780	780					
44. Mattie E. Powers	Clerk	420	420					
45. Helen Meyer	Clerk	720	720					
46. Matilda Marshall	Stat. Clerk	840	840					
47. C. P. Bull	Assoc. Prof.	2300	600			1000		700
48. A. C. Army	Asst. Prof.	2000	750		850			400
49. L. B. Bassett	Asst. Prof.	2000	1000					1000
50. F. W. Peck	Inst. & Asst. Ag.	1000	1000					
51. W. L. Cavert	Inst. 6 mos.	600	600					
52. F. C. Corniea	Inst. 6 mos.	600	600					
53. T. J. Horton	Photographer	1380	1380					
54.	Inst. Farm Ac.	600	600					
55.	Stud. Assts.	600	600					
56. Alva H. Benton	Asst. Prof. Farm Mg.	1800						1800
57.	Draftsman Farm Mg.	780						780
58.	Clerk " "	720						720
59. J. Hoffman	Farm Frmn.	1000	1000					
60. W. Mc Neil	Mechanic	720	720					
61. Grey Cowie	Statistician	900	900					
62. C. Krahler	"	960	960					
63.	Farm Labor	3660	3660					
64.	Farm Labor	1080				1080		
65. C. Lien	Tob. Expert	1200						1200
66. Tobacco	Misc. Labor	100						100
67. Nox. Weeds	" "	525						525
68.	Plant Breeder	1800						1800
69. Lee Alexander	Nurseryman	1000						1000
70. Plant Br.	Misc. Labor	2600						2600
70-a Alex. Carlyle	Instructor	400						400
Total Pay Roll		36835	17680	1100	2450	2580	11025	2000
218. Supplies & Equipment		4229	4229					
219. Misc. Sta. Supplies & Equip.		1400				1400		
220. Nox. Weed Supplies and Equip.		75						75
221. Farm Mgmt. & Misc. Expense		200						200
222. Field Crop Sup. and Misc. Exp.		700						700
Total SECTION X		43439	21909	1100	2450	3980	12000	2000

In addition to above F. W. Peck \$1000 from U. S. Government and
 Alex. Carlyle \$500 from Minn. Crop Imp. Assn.
 \$300 from Bureau of Plant Industry

Mattie Powers \$300 from U. S. Govt.

1. Morrill. 2. Nelson 4. Hatch. 46. Station Maintenance. 62. Tobacco.

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Chargeable to			
			Support	2	46	82
Section XI						
Agricultural Engineering						
71. J.T. Stewart	Prof. & Ch.	3750	900	2600	250	
72. Lydia Gorman	Clerk	900	720		180	
73. A. L. Ewing	Inst. 6 mo.	1000	1000			
74. H.B. Roe	Asst. Prof.	1800	600	1000	200	
75. J. L. Mowry	Asst. Prof.	2000	800	800	400	
76. A. D. Johnston	Instructor	1800	1600			200
77. H. B. White	Instructor	1700	200	1500		
78.	Instructor	1200	1200			
79. L. R. Whitson	Instructor	1000		1000		
80. Geo. F. Krogh	Draftsman	900			900	
81. Lee. D. Miller	Assistant	900	350			550
82.	Stud. Assts	690	690			
83. A. M. Bull	Engineer	2300	1000			1300
84. Helene Kennedy	Clerk	780				780
85.	Ch. Enginemn	1000	1000			
86. E. Engstrom	Engineman	900	900			
87. O. W. Lyden	Engineman	900	900			
88. E. M. Snow	Engineman	1000	1000			
89. E. Doble	Electrician	1000				1000
90. J. W. Hammett	Steamfitter	960				960
91. F. Gerard	Carpenter	1000				1000
92. A. Fritz	Painter	900				900
93. E.F. Williams	Mechanic	840	840			
94. Firemen at not to exceed \$65 mo		2458	2458			
95. Drainage Misc. Labor		500			500	
96. Agr. Eng. Misc. Labor		200			200	
97. Repairs Misc. Labor		3000				3000
Total Pay Roll		35378	16158	6900	2630	9690
223. Misc. Supp. & Equip.		4381	4381			
224. Drainage Supp. & Equip		470			470	
225. Ag. Eng. Inv. Sup. "		400			400	
226. Repairs Supp. and "		7810				7810
Total Section XI		48439	20539	6900	3500	17500

2. Nelson

46. Station Maintenance

82. Farm Repairs

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to Support Specials 49	
SECTION XII Buildings & Grounds				
98. C. Anderson	Supt. Bldgs.	960	960	
99. Florenz Barthelmess	Tel. Op.	600	600	
100. Adelaide Barthelmess	Tel. Op.	540	540	
101. H. Fredholm	Janitor	660	660	
102. O. Aulie	Janitor	660	660	
103. G. Larson	Janitor	600	600	
104. Lars Anderson	Janitor	660	660	
105. O. Kindly	Janitor	660	660	
106. Elva Haff	Janitor	480	480	
107. H. P. Krogh	Watchman	635	635	
108. Emil Schroeder	Watchman	720	720	
109. Misc. Janitor Service		1280	1280	
110. Janitors & Charwomen in Dorm.		1500		1500
111. Misc. Charwomen		1600	1600	
Total Pay Roll		11555	10055	1500
227. Supplies		1000	1000	
228. Laundry		165	165	
229. Gas		950	950	
Total SECTION XII		13670	12170	1500

49. Dining Hall Receipts.

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to Support Specials 83
SECTION XIII Agricultural Extension			
112. A. D. Wilson	Supt.	3500	3500
113. Ruth Johnson	Clerk	780	780
114. Lillian Lillygreen	Clerk	600	600
115. G. F. Howard	Lecturer	2500	2500
116. G. J. Baker	Dem. Farms	2200	2200
117. W. A. McKerrow	Lecturer	2200	2200
118. C. E. Brown	Lecturer	2000	2000
119. N. E. Chapman	Lecturer	2000	2000
120. T. A. Erickson	Lecturer	2000	2000
121. F. E. Balmer	Dist. Agent	1500	1500
122. T. B. Mc Culloch	Lecturer	1500	1500
123. A. B. Hostetter	Lecturer	1500	1500
124. Bess Rowe	Lecturer	1200	1200
125. Mary Bull	Lecturer	1000	1000
126. Margaret Baker		1000	1000
127. Transient Labor		3700	3700
Total Pay Roll		29180	29180
230. Misc. Expense, Traveling Printing, etc.		28050	28050
Total SECTION XIII		57230	57230

Note:- In addition to above F. E. Balmer paid \$1500 from U. S. Government and C. H. Welch, Elizabeth Storer, Leona Palmer paid from Farmers Institute.

83. Agricultural Extension.

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Chargeable to			
			Support	4	83	85
Section XIV						
Publications and Mailing						
128. J.O. Rankin	Editor	2400	250		2150	
129. Alice Bailey	Clerk	780	180		600	
130. Alice McFeely	Clerk	780	480		300	
Total Pay Roll		3960	910		3050	
231. Publications and Mailing		1575	1575			
232. Publications and Mailing		925		925		
233. Photo Supplies		100	100			
234. Photo Lab. Maintenance		1000			1000	
Total Section XIV.		7560	2585	925	3050	1000

4. Hatch. 83. Agr. Extension. 85. Photo. Lab. Maintenance.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to Support | Specials 83	
Section XV Summer School				
131. Salaries		3905	2185	1720
235. Supplies & Promotion		753	753	
Total SECTION XV		4658	2938	1720

83. Agriculture Extension.

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to						
			Support	1	2	3	46	47	61
SECTION XVI									
Botany & Plant Pathology.									
132. E. M. Freeman	Prof. & Asst. Dean	4000	1000	1000	1000	1000			
133. Abbie L Merritt	Clerk	900	840				60		
134. Eliz. B. Dexter	Clerk	780						780	
135. W. L. Oswald	Asst. Prof.	2000	1300						700
136. E. C. Stakman	Inst. & Asst. Path.	2000				1000	1000		
137. A. G. Tolaas	Lab. Asst.	1200	1000				200		
138. Estelle Jensen	Mycologist	1200	1200						
139. R. C. Dahlberg	Seed Ana.	1500						1500	
140. Student Asst.		600	600						
141. Misc. Labor		150				150			
142. Misc. Labor Sta.		420					420		
143. Misc. Labor		580	580						
Total Pay Roll		15330	6520	1000	1000	2150	1680	2280	700
236. Misc. Supplies & Expense		1123	1123						
237. Misc. Sta. Expense		200				200			
238. Misc. Sta. Expense		320					320		
239. Misc. Seed Lab. Exp.		800							800
240. Misc. Seed Insp. Exp.		2720						2720	
241. Misc. Bact. Inv. Exp.		1500					1500		
Total Section XVI.		21993	7643	1000	1000	2350	3500	5000	1500

1. Morrill. 2. Nelson. 3. Adams. 46. Station Maintenance.
47. Seed Inspect. 61. Seed Analysis.

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Support	Chargeable to			
				1	2	4	46
Section XVII							
Agricultural Chemistry							
144. R.W. Thatcher	Prof and Chief	3500	1500		1500	500	
145. Belle Rugg	Clerk	780	780				
146. R.M. West	Asst. Prof.	1800	600		1000		200
147. C.H. Bailey	Tech. & Cer.	1800					1800
148. Cornelia Kennedy	Instructor	1200	600		500		100
149. J.J. Willaman	Instructor	1000	1000				
150. Misc. Labor and Student Asst.		470	470				
151. Misc. Labor Sta. Sorghum Syrup		600					600
Total Pay Roll		11150	4950		3000	500	2700
242. Supplies & Misc. Exp.		1632	1632				
243. Misc. Station Expenses		515				515	
244. Misc. Exp. Flour Inv.		600					600
245. Misc. Exp. Sorghum Syrup		200					200
Total Section XVII.		14097	6582		3000	1015	3500

1. Morrill. 2. Nelson. 4. Hatch. 46. Station Maintenance.

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to				
			Support	Specials			
			1	2	3	46	
Section XVIII Soils							
152. F.J. Alway	Prof. and Chief	3500	3500				
153.	Clerk	780	780				
154. C. O. Rost	Soil Physicist	1500	1500				
155. W. H. Frazier	Asst. Prof.	1700	200	1000		500	
156. G. W. Walker	Asst. Chem.	1600	100		1500		
157. P. R. McMiller	Asst. Chem.	1100	380		200	520	
158. DeF. Hungerford	Inst. & Asst. Chemist	1100	600		500		
159. Student Asst. and Misc. Labor		300	300				
Total Pay Roll		11580	7360	1000	500	1700	1020
246. Misc. Supplies & Exp.		1600	1600				
247. Misc. Soils Expenses		980					980
Total Section XVIII.		14160	8960	1000	500	1700	2000

1. Morrill. 2. Nelson. 3. Adams. 46. Station Maintenance.

Name or item	Office	Total	Chargeable to							
			Support	1	2	3	4	46	50	83
SECTION XIX										
Dairy & Animal Husbandry.										
160.T.L. Haecker	Prof. & Chief	3750		800		1100	1600	250		
161.Grace Andrews	Clerk & Comp.	1000	400							600
162.L. Van Slyke	Clerk	720	600			120				
163.L. Kendall	Clerk	840	480							360
164.R. M. Washburn	Assoc. Prof.	2800		900	1500					400
165.E. W. Major	Assoc. Prof.	2800	2000			800				
166.S. Anthony	Asst.Chem.	1500				1500				
167.M. Haggard	Asst.Chem.	1500				1250		250		
168.W. H. Cantwell	Asst.Chem.	1200	480					520		200
169.A Erickson	Asst.Chem. 9 mos.	1000						1000		
170.E.O. Hanson	Asst.	1200	370					200		630
171.J. Berg	Da. Stock Foreman	1200	850					350		
172.A. C. Smith	Prof.	2500						2500		
173.D. J. Lane	Inst.6 mos.	600	300					300		
174.C. H. Matthews	Asst. Pltrmn.	1000						1000		
175.T. F. Kerker	Asst. Pltrmn.	720						720		
176.H.R. Smith	Prof.	3000	800	1500	700					
177.F.Quickenden	Clerk	660	600					60		
178.T.J. Patterson	Asst. Prof.	2250	2250							
179.J.S.Montgomery	Asst. Prof.	750	750							
180.K.Warner	Inst. & Asst.	1200	1200							
181.W.F.Hagerman"	"	1200	1200							
182.Stockmen at not to ex. \$65 per mo.		2880	2880							
183.Dairy Sch Instr.		500	500							
184.Misc.Labor&Stud.Assts.		4140	4140							
185.Misc. Sta. Labor		1080					1080			
Total Pay Roll		41990	19800	1700	3000	5470	2680	7150		2190
248. Supplies & Misc. Exp.		17774	17774							
249. Misc. Sta. Expense		150				150				
250. Dairy Sch. Supplies		2500	2500							
251. Feed & Barn Supplies		500					500			
252. Misc. Ext. Expense		810								810
253. Misc. Poultry Expense		420						420		
254. Misc. Nut. Inv. Exp.		930						930		
255. Purchase of Live Stock		4000							4000	
Total Section XIX		69074	40074	1700	3000	5620	3180	8500	4000	3000
1. Morrill. 2. Nelson. 3. Adams. 4. Hatch. 46. Station Maintenance. 50. Live Stock. 83. Agricultural Extension.										

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to Support Specials 2	
SECTION XX English.				
186. R. C. Lansing	Asst. Prof.	1700	1700	
187. Julian Gist	Inst.	1200	1200	
188. Estelle Cook	Inst.	1050	1050	
189. Dorothy Loyhed	Inst. 6 mos.	660	660	
190. Mrs. E. B. Hause	Inst. 6 mos.	660	660	
191. Eleanor Eaton	Inst. 6 mos.	660	660	
192. Stud. Labor		20	20	
Total Pay Roll		5950	4250	1700
256. Supplies		150	150	
Total SECTION XX		6100	4400	1700

2. Nelson.

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to						
			Support	Specials	1	2	3	4	46	51
SECTION XXI									
Entomology.									
193. F.L. Washburn	Prof. & Chief	3200	1200	1000			1000		
194. A. G. Ruggles	Asst. Prof.	1400	1000	400					
195. C. W. Howard	Inst. & Asst. Ent.	2500	1500					1000	
196. O. G. Babcock	Asst. Ent.	1400						1400	
197. W. Williamson	" "	1400				1400			
Total Pay Roll		9900	2500	1200	1400	1400	1000	2400	
257. Supplies & Misc. Exp.		600	600						
258. Supplies Misc. Sta. Exp.		500				500			
259. " Inj. Ins. Inv. "		1100						1100	
260. Inst. Beekeeping & Maint.		3000							3000
Total SECTION XXI		15100	3100	1200	1400	1900	1000	3500	3000

Note:-

In addition to above A. G. Ruggles paid \$1100 from State Ent. Fund and one Clerk from same fund.

1. Morrill. 2. Nelson. 3. Adams. 4. Hatch. 46. Station Maintenance.
51. Instruction in Beekeeping.

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 56
Section XXII Forestry				
198. E.G. Cheyney	Director	2500	1100	1400
199. Cora Davis	Clerk	780		780
200. J.P. Wentling	Assoc. Prof.	2500	1500	1000
201. J.H. Allison	Professor	2500	1000	1500
202. W.H. Kenety	Investigator*	1300		1300
203. Investigator and School Inst.		1200		1200
204. Foreman at Cloquet		900		900
205. Foreman at Itasca		360		360
206. Miscellaneous Labor		4610		4610
Total Pay Roll		16650	3600	13050
261. Misc. Supplies & Exp.		2450		2450
Total Section XXII.		19100	3600	15500

*In addition to above W.H. Kenety receives \$500 from Forest Service.

56. Forestry School.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to Support	Specials 2
SECTION XXIII HOME ECONOMICS				
Home Economics				
207. Josephine T. Berry	Prof.	3000	1850	1150
208. Louise McDanell	Asst. Prof.	1800	1800	
209. Grace Williams	Inst.	1400	1400	
210. Bessie Bemis 2/3 time	Inst.	900	900	
211. Marion Weller	Asst. Prof.	2000	2000	
212. Mabel B. Trilling	Inst.	1200	1200	
213. Greta Smith	Inst.	1000	1000	
214. Harriet I. Goldstein	Inst.	1000	1000	
215. Grace Denny	Inst.	1000	1000	
216. Accompanist		30	30	
217. Elizabeth Vermilye	Lab. Asst.	600	600	
Total Pay Roll		13930	12780	1150
262. Supplies for College Work		1297	1297	
Total Home Economics		15227	14077	1150
Domestic Art School				
218. Mrs. M. J. Blair	Asst. Prof.	1700	1700	
219.	Instructor	1000	1000	
220. Olive MacComber	Inst. 6 mos.	600	600	
221.	Assts.	500	500	
Total Pay Roll		3800	3800	
263. Supplies & Misc. Exp.		400	400	
Total Domestic Art		4200	4200	
Domestic Science School				
222. Miss J. L. Sheppard	Asst. Prof.	1700	1700	
223. Mabel McDowell	Inst.	1000	1000	
224. Agnes Morton	Inst.	800	800	
225. Minnie Anderson	Lab. Asst.	500	500	
Total Pay Roll		4000	4000	
264. Supplies & Misc. Exp.		825	825	
Total Dom. Science		4825	4825	
Domestic Economics				
226. Mrs. F. C. Boutelle	Inst.	1600	1600	
227. M. Moorhead	Lecturer	410	410	
228. Dorm. Assts. & Stud. Labor		790	790	
Total Dom. Economics		2800	2800	
Total SECTION XXIII		27052	25902	1150

DEPARTMENT OF AGRICULTURE CON'T.

Name or item	Office	Total	Chargeable to						
			Support	2	3	4	46	54	88
SECTION XXIV									
Horticulture									
229. Leroy Cady	Assoc. Prof. & Chief	2200	1200	1000					
230. Mary Davis	Clerk	720	720						
231. R. Wellington	Asst. Prof.	2000	800	800			400		
232. W. G. Brierly	Asst. Prof.	1800	1500				300		
233. M. J. Dorsey	Asst. Hort.	2200			1650		550		
234. C. Haroldson	Asst. Hort.	2000					2000		
235. F. Haroldson	Foreman	960	900					60	
236. Louis Sando	Florist	780	600				180		
237. T. Cashman	Supt. Owatonna	300	300						
238. Teamster		600	600						
239. Transient Labor		900	900						
239-A " "	" "	600				600			
240. Misc. Campus Labor		1440						1440	
241. Misc. Labor Hort. Crops		900					900		
242. Misc. Labor Fruit Breeding		450					450		
243. Transient Labor Fruit Farm		1100						1100	
Total Pay Roll		18950	7520	1800	1650	600	4780	1500	1100
265. Supplies & Misc. Exp.		683	683						
266. Owatonna Tree Sta. Exp.		100	100						
267. Misc. Exp. Hort. Crops		720					720		
268. Misc. Campus Exp.		1500						1500	
269. Misc. Fruit Br. Exp.		2500					2500		
270. Misc. Fruit Farm Exp.		900							900
Total SECTION XXIV		25353	8303	1800	1650	600	8000	3000	2000

2. Nelson. 3. Adams. 4. Hatch. 46. Station Maintenance.
54. Campus Maintenance. 88. Fruit Farm.

DEPARTMENT OF AGRICULTURE Con't.

Name or Item	Office	Total	Support	Chargeable to Specials				
				2	3	4	46	48
Section XXV Veterinary								
244. M.H. Reynolds	Prof & Chief	3200	1200	1000		1000		
245. A.J. Tupa	Clerk*	630	630					
246. C.C. Lipp	Asst. Prof.	2000	2000					
247. H.P. Hoskins	Asst. Vet.	1800					1280	520
248. L.E. Wiley	Asst. Vet.	1500			1500			
249. J.T. Dinwoodie	Asst. Vet.	1400						1400
250. W.L. Boyd	Inst & Asst. Vet	1800	1800					
251.	Laborer	720					720	
252. Miscellaneous Labor		140			140			
253. Miscellaneous Labor		200	200					
Total Pay Roll		13390	5830	1000	1640	1000	2000	1920
271. Supplies and Misc. Exp.		983	983					
272. Supplies and Equipment		300				300		
273. Supplies and Equipment		140			140			
274. Sup. and Misc. Exp. Hog Chol. Estimated Receipts		6000					6000	
275. Hog Cholera Serum Exp.		8080						8080
Total Section XYV.		28893	6813	1000	1780	1300	8000	10000

*In addition to above A.J. Tupa paid \$270 from Stallion Registration.

2. Nelson. 3. Adams. 4. Hatch. 46 Station Maintenance.

48. Hog Cholera Serum.

DEPARTMENT OF AGRICULTURE Con't.

New Buildings and Unexpended Balances Brought Forward
from Last Year's Budget.

Budget Number	Fund	Fund No.	Amount
276	Home Economics Building	52	\$70,000.00
276-A	Home Economics Bldg. Equip.	52	5,000.00
277	Heating Plant & Equip.	53	26,000.00
278	Trolley	105	59,500.00
279	Greenhouse and Equipment	57	22,000.00
280	Addition to Horse Barn	71	5,000.00
281	New Poultry House	60	4,000.00
281-A	Poultry House Balance	64	2,224.00
282	Chemistry Bldg. Alterations	63	3,100.00
283	Dairy Hall Addition	72	2,000.00
284	Plant Pathology House	65	2,000.00
285	Dining Hall Alterations	66	1,500.00
286	Campus Repairs	67	15,000.00
287	Storage Cellar	68	500.00
288	Boys' Dormitory Equip.	86	2,500.00
289	Cloquet Timber Purchase	81	3,600.00
290	Power House Repairs	75	5,798.00
291	Sewers	112	560.00
292	Electric Wiring	73	243.00
293	Remodeling Barn	77	4,369.00
294	Water Mains	79	3,756.00
295	Drill Hall	80	9,942.00
296	Mech. Arts Bldg. & Equip.	69	70,373.00
297	Heating Tunnels	74	2,018.00
298	Coal Bunkers	113	419.00
299	Dairy Pavilion	122	252.00
300	Dairy Hall	123	1,442.00
301	Lands	125	3,238.00
302	Board of Regents' Lands	126	2,917.00
Total			334251.00

DEPARTMENT OF AGRICULTURE CON'T.

Section XXVI. Northwest School and Experiment Station, Crookston.

Name or item	Office	Total	Chargeable to		
			Support 17	Specials 18	138
1. C. G. Selvig	Supt.	3000	3000		
2. O. Burr	Sec. & Reg. Inst.	1000	1000		
3. Cora Paulsberg	Accountant	900	900		
4.	Clerk	600	600		
5. Wm. Dietrich	Inst. An. Hus.	1800	1800		
6. Otto I. Berg	Inst. Agr.	2000	2000		
7. C. E. Brown	Inst. Poultry	1600	1600		
8. T. M. McCall	Inst. Hort.	1600	1600		
9. F. H. Sargent	Inst. Da. Hus.	1600	1600		
10. J. P. Bengston	Prec.&Inst. 9 mos.	1400	1400		
11. T. R. Sewall	Supt. Bldgs. & Inst.	1500	1500		
12. Carl A. Berg	Inst. Farm Mech.	900	900		
13. Faith C. Brown	Preceptress & Inst. 6 1/2 mos.	850	850		
14. Mabel H. Olson	Inst. H.E. 9 mos.	1000	1000		
15. Ethel Kadlec	Asst. H.E. 8 mos.	600	600		
16. K. R. Metcalf	Asst. English & Lib. 8 mos.	600	600		
17. Frances Hovey	Inst. Music 7 mos.	700	700		
18. M. J. Malin	Farm Foreman	1400	1400		
19. A. Thurn	Janitor	780	780		
20. Engineer & Fireman		900	900		
21. Engineer & Fireman 6 mos.		300	300		
22. Head Herdsman		780	780		
23. Asst. Herdsman		540	540		
24. Housekeeper		300	300		
25. Greenhouse and Hort. Asst.		700	700		
26. Agronomy and Seedhouse Asst.		780	780		
27. Inst. Advanced Work. 9 mos.		900	900		
28. Transient Labor		4400	4400		
Total Pay Roll		33430	33430		
304. Supplies and Equipment		6470	6470		
305. Alterations and Repairs		10000			10000
		49900	39900		10000
306. Est. Rects. for Dining Hall		8000		8000	
Total SECTION XXVI		57900	39900	8000	10000

17. Crookston Support. 18. Crookston Dining Hall.
138. Alterations and Repairs.

Section XXVI Northwest School and Experiment Station, Crookston...Con't

Budget Number	Fund	Fund No.	Amount
307.	Crookston Drainage	140	\$19,700
308.	Crookston Grading Farm	137	709
309.	Crookston Grain Storage	134	6,000
310.	Crookston Machine Shed	135	2,000
311.	Crookston Swine Barn	136	1,000
312.	Crookston Dormitory	141	40,000
313.	Crookston Heating Plant	157	40,000
		Total	109,409

DEPARTMENT OF AGRICULTURE CON'T.

Section XXVII. West Central School and Experiment Station, Morris.

Name or item	Office	Total	Chargeable to		
			Support 15	Specials 16	164
1. E. C. Higbie	Supt.	3000	3000		
2. May Gammon	Clerk	720	720		
3. F. H. Swearingen	Accountant	800	550	250	
4. P. E. Miller	Inst. Agronomy	1800	1800		
5. Alva Wilson	Inst. An. Hus.	1800	1500		300
6. Arthur Woodman	Inst. Agr. Eng.	1500	1000		500
7. O. O. Bye	Supt. Bldgs. & Carp.	1200	600		600
8. R. H. Giberson	Inst. Da. Hus.	1200	1200		
9. J. H. Nelson	Inst. Ath. 6 mos.	750	750		
10. Irma Hathorn	Preceptress & Inst.	1200	1200		
11. Susan Wilder	Inst. Dom. Art.	1200	1200		
12. Margaret Jones	Inst. Dom. Sci. 10. mos.	1000	1000		
13. Mary King	Lib. & Inst. 6 mos.	600	600		
14. Myrna Presnell	Inst. Phys. Train. 6 mos.	600	600		
15. June Van Winkle	Inst. 6 mos.	450	450		
16. Ina Brynildsen	Inst. Music 6 mos. & Asst. in Lib.	450	450		
17. Matron & Nurse 6 mos.		450	225	225	
18. Fred Heinrick	Cattle Foreman	768	768		
19. Fred Lipke	Horse Foreman	720	720		
20. Hans Anderson	Farm Laborer	648	648		
21. Christ Jensen	Farm Laborer	600	600		
22. Ernest Nordeen	Farm Laborer 6 mo.	324	324		
23. Albert Anderson	Engineer & Carpenter	900	450		450
24. Howard Clark	Janitor	600	600		
25. Transient Labor		945	945		
Total Pay Roll		24225	21900	475	1850
314. Supplies and Equipment		1100	1100		
315. Coal		2000	2000		
316. Supplies & Equip. for Repairs		7150			7150
		34475	25000	475	9000
317. Est. Dining Hall Receipts		8000		8000	
Total SECTION XXVII		42475	25000	8475	9000

15. Support. 16. Dining Hall. 164. Morris Repairs.

Section XXVII

Morris Balances

Budget Number	Fund	Fund No.	Amount
319.	Morris Boys' Dorm.	165	\$218.

DEPARTMENT OF AGRICULTURE CON'T.

Section XXVIII. North Central Experiment Station Grand Rapids

Name or item	Office	Total	Chargeable to Support 19
1. A. J. McGuire	Supt.	2000	2000
2. Transient Labor		2800	2800
Total Pay Roll		4800	4800
320. Supplies & Equipment		2200	2200
Total SECTION XXVIII		7000	7000

Balances

Budget Number	Fund	Fund No.	Amount
321	Grand Rapids New Well	160	\$143.00
322	Grand Rapids Creamery Equipment	161	214.00
323	Grand Rapids Drainage	163	101.00
		Total	458.00

Section XXIX. Northeast Demonstration Farm & Experiment Station, Duluth

Name or item	Office	Total	Chargeable to		
			Support 29	Specials 159	168
1. M. J. Thompson	Agriculturist	2000	2000		
2. George Pauley	Foreman	960	960		
3. Gardner & Livestock Man		900	900		
4. Office Help		700	700		
5. Farm Labor		1000	1000		
Total Pay Roll		5560	5560		
324. Supplies & Equipment		540	540		
325. Live Stock		2000			2000
326. Clearing Land		3000		3000	
Total SECTION XXIX.		11100	6100	3000	2000

29. Duluth Support. 159. Clearing Land. 168. Live Stock.

Section XXX. Southeast Demonstration Farm and Experiment Station, Waseca

Name or item	Office	Total	Chargeable to Support 33
1.	Supt.	1800	1800
2. Albert Hoversten	Foreman	900	900
3. Misc. Labor & Office Help		800	800
Total Pay Roll		3500	3500
327. Supplies & Equipment		400	400
Total SECTION XXX.		3900	3900

Budget Number	Fund	Fund No.	Amount
328	Remodeling Old Bldgs.	171	\$3500.00
329	Drainage	173	1000.00
330	Fencing	174	1000.00
331	Live Stock	176	2000.00
333	Seeds & Plants	178	500.00
334	Feeding Sheds	179	1500.00
335	Water System	181	500.00
336	Institute Hall	182	6000.00
			<u>16000.00</u>

"U" New Buildings and Unexpended Balances Brought Forward from
Last Year's Budget.

Budget Number	Fund	No.	Amount
337.	Remodeling Old Mines Building	34	\$54,000.
338.	Fire Loss Mines Building	35	26,844.
339.	Fire Loss Mines Building Contents	35-A	10,048.
341.	Sprnkler System & Wiring	37	25,000.
342.	Botany Greenhouse	41	3,000.
343.	New Mines Building	44	45,000.
344.	Biology Building	89	200,000.
345.	Hospital Service Building	90	50,000.
346.	Women's Gymnasium	91	125,000.
347.	Chemistry Building Balance	92	390,000.
348.	Heating Plant Balance	93	3,000.
349.	Campus Fund	94	127,868.
350.	Anatomical Building Equipment Balance	95	40,227.
351.	Obstetrics and Gynecology Equipment	95	2,098.
352.	Anatomy Building Fund Balance	96	3,472.
353.	Loss by Fire Dentistry	97	4,498.
354.	Elliott Hospital Equipment Balance	98	2,334.
355.	Medical Building Equipment	99	8,437.
356.	Fire Proofing Millard Hall	100	34,842.
356-B.	<i>Fire Loss Library, Millard Hall.</i>		
357.	Engineering Building Equipment	101	6,676.
358.	Engineering Laboratory Equipment	102	2,726.
359.	Sundry Trust Funds	103	4,968.
			1,170,023.

end