

GENERAL INDEX.

FUND	PAGE	FUND	PAGE
Adams Fund Summary Agr.	3	Coal Bunkers Agr.	66
Addition to Supt. Dwelling Cr.	68	Comparative Philology "U"	23
Administration "U"	9	Comptroller's Office "U"	9
Administration Agr.	45	Contents Loss Anatomy Bldg. "U"	35
Agriculture Extension	54	Contents Loss Millard Hall "U"	41
Agriculture Extension Bal.	66	Cottages, Moving & Repairs Mor.	72
Agr. & Farm Management	51	County Training School Agr.	49
Alcohol Plant Fund Agr.	66	Cow Barn Morris	72
Alterations of Sch. Bldg. Cr.	68	Crookston Dairy	70
Anatomy Dept. "U"	32	Crookston Farm Support	70
Anatomy Bldg. "U"	73	Crookston Farm Special	70
Anatomy Bldg. Equip. "U"	77	Crookston Industrial Bldg. Bal.	69
Animal Biology "U"	17	Crookston School Fund	68
Animal Husbandry Agr.	57	Crookston School Special	68
Animal Nutrition Inv. Fund A.	58	Crookston School App. Bal.	69
Appropriation Balances "U"	65	Custodial "U"	13
Appropriations Misc. Spec. A.	65		
Appropriations Balances Agr.	66	Dairy & Animal Husbandry Agr.	57
App. Bldgs. Board of Control	73	Dairy Extension Work Agr.	58
App. Additions to Bldgs., Equip	75	Dairy Ext. Work Bal. Agr.	66
Art Department "U"	16	Dairy Barn Grand Rapids	71
Astronomy Dept. "U"	17	Dairy Farm Addition Cr.	70
		Dairy Hall Fund Agr. Bal.	66
Bacteriological Equip. Fund	34	Dairy Pavilion Agr. Bal.	66
Bacteriology Dept. "U"	34	Denatured Alcohol Plant Maint. A.	53
Barn Old Remodeling Agr.	65	Dentistry College Equip. "U"	82
Barn Cow Morris	72	Dining Hall & Kitchen Eq. Mor.	72
Barn Silo Grand Rapids	71	Dining Hall Rep. Fund Agr.	65
Bldgs. & Grounds Misc. "U"	12	Dining Room Fee Fund Agr.	50
Buildings & Grounds Agr.	48	Domestic Art Agr.	62
Board of Regents Timber Fund A.	67	Dormitory New Morris	73
Board of Regents Land Agr.	66	Dormitory Ladies', Add., Agr.	75
Bookstore Fund Agr.	50	Drainage Fund Crookston	69
Botany "U"	18	Drainage Fund Bal. Agr.	66
Botany & Plant Pathology Agr.	56	Drainage Fund Morris	72
Bridges, Erecting Four, Cr.	70	Drainage Fund Grand Rapids	71
Business Office Agr.	45	Drainage Problem Fund Agr.	55
		Drawing Dept. "U"	30
Campus Extension "U"	83	Drill Hall Old Remodeling Agr.	65
Campus Improvement Agr.	63		
Campus Rents "U"	13	Economics & Pol. Science "U"	19
Campus Repair Fund Agr. Bal.	67	Economics, Home Agr.	62
Campus Repair Fund "U"	13	Education Administration "U"	44
Chemistry Dept. "U"	39	Elec. Department "U"	29
Chemistry New Bldg. "U"	73	Elec. Wiring Fund Agr.	65
Chemistry & Soils Agr.	53	Elliott Hospital Bldg. "U"	75
Cistern Construction Morris	72	Elliott Hospital Support	38
Civil Engineering "U"	28	Elliott Hospital Support Bal.	36
		Elliott Hospital Equip. "U"	78

FUND	PAGE	FUND	PAGE
Engineering New Bldg. Equip. U	80	Grading for Spur Track Cr.	68
Engineering Lab. Equip. "U"	81	Grading & Grounds Fund Cr.	68
Engineering College "U"	28	Grading pf Larpenteur Ave. Agr.	66
Engineering Bldg. New "U"	73	Grain Lab. Fund Agr.	66
Eng. Agric. Invest. Fund	55	Grand Rapids Support	71
Engineering Div. Agr.	55	Grounds Improvement Morris	72
English Agr.	59	Greek Dept. "U"	21
English "U"	18	Green House Repair Fund Ag. Bal.	67
Entomology Agr.	60	Girls Dorm. Replacing Equip. Ag.	50
Equip. for Bldgs. & Instr. M.	72	Girls New Dorm. Fin. Basement A.	50
Erad. of Weeds Agr. Bal.	66	Graduate School Eng. "U"	31
Erad. Noxious Weeds Agr.	52	Grand Rapids Sub-Station	71
Expenditure Summary Total	1	Grand Rapids Sub-Station Sp. F.	71
Expenditure Summary Support	2	Grand Rapids Spec. App.	71
Experimental Dept. Eng. "U"	30	Gynecology "U"	35
Extension Work "U" Bal.	44--65		
Extension Fund Agr.	50-52--54		
Extension Agri.	54	Hatch Fund Summary Agr.	3
Extension Agri. Bal.	66	Heating Plant Expense "U"	12
		Heating Plant & Hall Agr. Bal.	66
Farm House Erec. Cr.	70	Heating Tunnels Agr.	65
Farmers Institute Fund	54	Heating Plant New "U"	73
Farm Maintenance Morris	72	Heating Plant Morris	73
Fencing Crockston	70	History Dept. "U"	22
Fencing Morris	72	Hog Cholera Revolving Agr.	64
Field Crop Fund Agr.	52	Hog Cholera Grain & Fl. Test. A.	64
Field Crop Fund Agr. Bal.	66	Hog Cholera Veterinary Fund Bal.	67
Fire Loss Anatomy Bldg. "U"	65	Hog House Erection Agr.	74
Fire Loss Anatomy Bldg. Cts. U	35	Hog, Sheep & Poultry Bldg. Mor.	72
Fire Loss Barn Agr.	66	Hog House Fund Agr.	74
Fire Loss Medical Bldg. "U"	65	Home Economics Fund Agr.	62
Fire Loss Millard Hall "U"	65	Home Bldg. Repairs Agr.	66
Fire Loss Millard Hall Cts. U.	41	Horse Barn Morris	72
Flour Test. Agr.	53	Horse Barn Foundation & Rep. Cr.	70
Folwell Hall Attic "U"	75	Horse Barn Erection Agr.	74
Forestry Sch. Support Agr. Bal.	67	Horticulture Agr.	63
Forestry School Support	61	Hort. Crop Fund Agr. Bal.	67
Forestry Dept. of Agr.	61	Hort. Fruit Breeding Agr. Bal.	67
Forestry Experiment Fund Agr.	67	Hort. Crop Fund Agr.	63
Forest Land Fund Agr. Bal.	67	Hospital "U"	37
Forestry School Instruction	61	Hosp. Support Bal. App.	36
Fruit Farm Management Agr.	63	Hospital Support	38
Fuel "U"	14	Hospital Repairs Morris	72
Geology Dept. "U"	20	Industrial Bldg. Bal. Cr.	69
Geological Survey "U"	27	Injurious Insect. Fund Agr.	60
General School Agr.	46	Injurious Insect Fund Agr. Bal.	66
General "U" Expense	10	Itasca Park Fund Agr.	67
German Dept. "U"	21		

FUND	PAGE	FUND	PAGE
Ladies Dormitory "U"	65	Nelson Fund Summary Agr.	3
Ladies' Dorm. Equip. Agr.	66		
Land's Agr.	66	Old Barn Remodeling Agr.	65
Laundry Basement Morris	72	Old Drill Hall Remodeling Agr.	65
Law College "U"	42	Obstetrics "U"	35
Library "U"	11		
Library (Bal. App. 1910-11) U.	11	Painting Crookston	70
Library Fund Law "U"	42	Pathology "U"	34
Library Law Bal. "U"	42	Periodicals "U"	11
Library Fund Spec. Agr.	50	Pharmacology "U"	33
Library Fund Agr.	47	Pharmacy Instr. "U"	43
Library Fund Agr. Bal.	66	Physical Culture Women "U"	25
Library & Drill Hall Fund Cr.	69	Physical Culture Men "U"	25
Library Fund Summary "U"	3	Physics Dept. "U"	24
Library & Office Equip. Morris	72	Philology Comparative "U"	23
Latin Dept. "U"	22	Physiology "U"	33
Live Stock Fund Agr.	58	Philosophy "U"	24
Live Stock Fund Bal.	66	Plant Diseases Agr.	56
		Plant Diseases Agr. Bal.	66
Machinery Morris	72	Power House Repairs & Alt. Agr.	65
Maintenance Morris	72	Poultry Dept. Agric. Bal.	66
Main Bldg. Equip. Agr.	66	Poultry Dept. Inst. & Maint.	57-58
Mathematic Eng. Dept. College of Engineering "U"	30	Poultry House Crookston	70
Mathematics, Sci. Lit. & Arts	15	Premiums Agr. College Contest	50
Mechanic Arts Bldg., Agr.	74	President's Office "U"	9
Mech. Arts Bldg. & Equip. Agr.	74	Publications Dept. of Agr.	47
Mech. Dept. "U"	29		
Medicine "U"	35	Registrar's Office "U"	2
Medical Building Equip. "U"	79	Registrar's Office Agr.	46
Medical Science Bldg. Alter- ations "U"	75	Rents "U" Campus Bldgs.	13
Medical Bldg. "U"	73	Repairs Bldgs. & Grounds "U"	3
Men, Physical Culture "U"	25	Repair Fund (1911-12) Bal. "U"	14
Military School, Agr.	66	Repair Fund Agr.	55
Military Science Dept. "U"	23	Root Cellar Crookston	69
Millard Hall Fire Proofing U.	76	Repairs "U"	14
Minn. Geol. Survey Fund "U"	27	Research & Publications "U"	27-31
Mines "U" Instruction	40	Rhetoric, Sci. Lit. & Arts "U"	16
Mines Experimental Station	40	Romance Languages, "U"	26
Mines Support Fund "U"	40		
Morris Agr. School	72	Sanitary Board Agri.	64
Morris School Special Fund	72	Scandinavian "U"	26
Morris School Advance Loan	72	School Instr. Forestry Fund	67
Morris School Supplies	72	School Bldg. Equip. Fund Cr.	69
Music Dept. "U"	23		

FUND	PAGE	FUND	PAGE
Scientific Books & Inst. "U"	3	Timber Preservatives Agr.	61
Science, Lit. & The Arts "U"	15	Timber Board of Regents Ag. Bal.	67
Science, Domestic Agr.	62	Teams Purchase Morris	72
Seed & Exp. Fund Agr.	66	Training School Agric.	49
Sewer Fund Agr.	66	Trees & Shrubbery Crookston	68
Shed Machine & Wagon Morris	72	Tobacco Culture Agr.	52
Sheep Fold Crookston	70	Tobacco Culture Fund Agr.	66
Sidewalk Equipment Morris	72	Tunnel Heating Agr.	65
Silo Crookston	70		
Stock Purchase Morris	72		
Shevlin Hall "U"	10	U. S. Cooperation Fund Agr.	52
Sidewalk & Curbing Fund Cr.	68	U. S. Cooperation Fund Agr.	56
Sociology & Anthropology "U"	27	U. S. Cooperation Fund Agr.	57
Slaughter House Fund Crookston	69		
State Entomologist Agr.	60		
Stallion Registration Agr.	64	Veterinary Agr.	64
State Fruit Farm Invest. E.	63		
Summary Support Expenditures	2		
Summary Support Fund	2	Warehouse & Alc. Plant G.R.	71
Summary Total General Expense	1	Water Light & Sewer Morris	72
Summer School Agr.	49	Water Mains, Lighting, Gr. Rap.	65
Surgery "U"	35	Water Mains Fund "U"	65
Swine Cellar Fund Crookston	69	Water Works Fund Crookston	68
		Water Tower & Tanks Agr.	66
		Well & Pump Crookston	68
		Well & Pump Water Tank G.R.	71
		Women, Physical Culture "U"	25
		Watchmen Bldgs. & Grounds	14



## BUDGET SUMMARY OF CURRENT EXPENSE.

UNIVERSITY.

1911/12

	Total	Support Fund	Special Support Funds.
I. General Administration	\$ 65,828✓	\$ 65,628	\$ 200
II. Library	30,896✓	13,860	17,036
III. Buildings & Grounds	148,473✓	72,156	76,317
IV. College Sci. Lit. & Arts	256,192✓	227,667	28,525
V. College of Engineering	81,410✓	72,087	9,323
VI. College of Med. Science	189,769✓	90,885	98,884
VII. School of Chemistry	44,250✓	42,350	1,900
VIII. School of Mines	38,320✓	18,650	19,670
IX. College of Dentistry	51,418	46,860	4,558
X. College of Law	42,961	31,810	11,151
XI. College of Pharmacy	13,570	12,320	1,250
XII. College of Education	17,725	12,425	5,300
<u>Total</u>	980,812	706,698	274,114
XIII. School of Agriculture	371,774	183,064	188,710
<u>Total University</u>	1,352,586	889,762	462,799
Sub-Stations	58,250	56,750	1,500
<u>Total Current Expense</u>	1,410,836	946,512	464,324
Buildings & Grounds Additions & Equipment Special Appropriations			
University	402,567		
Agricultural School	51,700		
Sub-Stations	62,088		
			516,355
Buildings under Board of Control			
University	916,479		
Agriculture	217,500		
Sub-Stations	85,000		
			1,218,979
Balance of old approp.			
University	23,216		
Agriculture	68,797		
Sub-Stations	1,795		
			93,808
Unclassified	77,672		77,672
<u>Grand Total</u>	3,317,650	946,512	2,371,138

3000  
Grad. Sch.  
4/2000

## STATEMENT SUPPORT FUND.

RECEIVED FROM:-

State Appropriation.....	\$ 325,000
Estimated receipts from .0023 mill tax.....	278,000
University's proportion of investments derived from sale of swamp lands.....	8,050
Interest on investments derived from sale of university lands.....	61,000
u. s. gov't., (Morrill Bill).....	25,000
University students fees.....	150,000
School of Agriculture students fees.....	30,000
Miscellaneous receipts, School Agriculture..	11,000
Dental receipts.....	12,500
University Misc. Receipts and Interest on deposits...	1,900

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\$902,450

EXPENDITURES:-

## Section Page

I. General Administration.....	\$ 65,628
II. Library.....	13,860
III. Buildings and Grounds.....	72,156
IV. College of Science, Lit. & the Arts..	227,667
V. College Of Engineering.....	72,087
VI. Medicine and Surgery.....	90,885
VII. School of Chemistry.....	42,350
VIII. School of Mines.....	18,650
IX. College Of Dentistry.....	46,860
X. College of Law.....	31,810
XI. College of Pharmacy.....	12,320
XII. College of Education.....	12,425
XIII. Department of Agriculture.....	183,064
Reserve.....	12,688

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\$902,450

Sheet 1.

Fund Number	Item	Section	Page	Amount	Total	Fund
1	Agr	IX	50	6500		
		X	52	1100		
		XI	53	1000		
		XV	57	1600		
		XVII	60	1600		
		XX	63	1600		
		XXI	64	<u>1600</u>	15000	Hatch
2	Agr	III	50	4092		
		X	52	2250		
		XI	53	2010		
		XII	55	5935		
		XIV	56	2100		
		XV	57	1300		
		XVI	59	1700		
		XVII	60	750		
		XII	62	1075		
		XIX	62	300		
		XX	63	2100		
		XXI	64	<u>1388</u>	25000	Nelson
3	Agr	XI	53	1700		
		XIV	56	2350		
		XV	57	5470		
		XVII	60	2050		
		XX	63	1650		
		XXI	64	<u>1780</u>	15000	Adams
4	Gen. "U"	II	11	5560		
		IV	27	3125		
		V	30	315		
		VII	39	700		
		XII	44	<u>300</u>	10000	Library
5	Gen. "U"	II	11	8572		
		IV	27	10500		
		V	31	2008		
		VI	35	1500		
		VII	39	1200		
		VIII	40	170		
		XI	43	<u>1250</u>	25000	Scien. Books & Instr.
6	Gen. "U"	III	13	20000	20000	Rents U.C. Bldgs.
7		III	14	25000	25000	Repairs (1911-12)
8		III	14	20000	20000	Fuel
9		IV	27	3000		
		V	31	7000	10000	Research & Publ.
10		IV	27	<u>5400</u>		
		XII	44	<u>4600</u>	10000	Extension Work
11		IV	27	6500	6500	Minn. Geol. Survey
12		VIII	40	4500	4500	Mines Support
13		VIII	40	5000	5000	
14		VIII	40	10000	10000	School of Minn. Exp. Sta.
20		VI	38	79600	79600	Elliott Hosp. Sup. (1911-12)

Fund Number	Item	Section	Page	Amount	Total	Fund
23	Gen. "U"	VI	34	300	300	Bacteriological Lab Equip
24		X	42	5000	5000	Law Library 1911-12
25	Budget	289	65	8167	8167	Fire Loss Anatomy Bldg.
26	Gen. "U"	III	13	1092	1092	U Campus Repair 1910-11
27		II	11	503	503	U Periodicals
28		II	11	2601	2601	U Library
29		X	42	6151	6151	Law Library 1910-11
30		III	14	10225	10225	Repairs 1910-11
31	Budget	291	65	960	960	Water Mains Spc
32		292	65	5337	5337	Fire Loss Millard Hall
33		293	65	5654	5654	Ladies Dormitory "U"
44	Gen. "U"	VI	35	168	168	Contents Loss Anatomy Bldg.
45		IX	41	4558	4558	" " Millard Hall
46		VI	36	17316	17316	Elliott Hosp Support
47	Agr.	XI	53	2000		
		XXI	64	2000	4000	Hog Cholera Grain & Flour Test.
48		XI	53	2000	2000	Denature Alcohol Plant Maint.
49		IX	50	300	300	Dining Room Fees.
50		IV	58	4000	4000	Live Stock
51		XV	58	3000	3000	Dairy Extension Work
52		XX	63	2000	2000	Horticulture Crops
53		XVII	60	1500	1500	Injurious Insects
54		XX	63	2500	2500	Campus Repairs
55		X	52	5000	5000	Field Crops
56		XVIII	61	4000	4000	Forestry School Support
57		XVIII	61	7500	7500	" " Instruction
58		XVIII	61	1500	1500	Timber Preservatives.
59		IX	50	6000	6000	Library
60		XII	55	2000	2000	Drainage Problems.
61		XIV	56	1500	1500	Plant Diseases.
62		X	52	2700	2700	Tobacco Culture
63		X	52	1000	1000	Eradication Noxious Weeds
64		XV	58	5000	5000	Poultry Dept. Institute & Maintenance
65		XII	55	500	500	Agr. Eng. Investigation
66		X	52	1500	1500	Field Work & Farm Management
67		XV	58	2500	2500	Animal Nutrition Invest.
68		XX	63	2500	2500	State Fruit Farm Invest.
69			74	160000	160000	Mech Arts Bldg & Equip
70			74	2500	2500	Hog House
71			74	5000	5000	Horse Barn
72	Budget	294	65	5000	5000	Dining Hall Repairs.

Sheet 3.

Fund Number	Item	Section	Page	Amount	Total	Fund
73	Budget	295	65	4000	4000	Electric Wiring
74		296	65	3000	3000	Heating Tunnels
75		297	65	14700	14700	Power House Repairs & Alt.
76	Agr.	IX	50	3000	3000	Fin. Basement Girls New Dor.
77	Budget	298	65	5000	5000	Old Barn Remod.
78	Agr. Gen. Office	IX	50	2000	2000	Girls Dormitory Replacing Equip.
79	Budget	299	65	10000	10000	Water Mains, Lighting, Grading.
80		300	65	10000	10000	Old Drill Hall Rep.
82	Agr.	XII	55	10000	10000	Repairs
		IX	50	2830		
		X	52	1780		
		XIII	54	35390	40000	Agric. Extension
84	Agr. G.O.	IX	50	2000	2000	Premiums Agr. College Contest
85		X	52	1300		U.S. Cooperation
		XIV	56	300		
		XV	57	900	2500	U.S. Cooperation
86		XIII	54	1200	1200	Farmers Inst.
87		IX	50	100	100	Bookstore
88		IX	63	2000	2000	Fr. Farm Maintenance
89		XII	64	2500	2600	Hog Cholera Rev.
90		XII	64	210	210	Stallion Reg.
91		XI	64	480	480	Sanitary Board
92	"U"	I	10	200	200	Shevlin Hall
93	Agr.	XVII	60	2620	2620	State Entomologist
94	Budget	309	66	690	690	Tobacco Culture
95		290	65	272	272	Fire Loss Med. Bldg.
96		287	65	1095		
	"U"	XII	44	400		
	Budget	288	65	1731		
97	Agr.	301	66	150	3226	U. Ext. 1910-11
98		302	66	2918	150	Agr. Library
99		303	66	3239	2918	Agr. Board of Regent Lands
100		304	66	530	3239	Agr. Lands
					530	Agr. Military School.

Sheet 4

Fund Number	Item	Section	Page	Amount	Total	Fund
101	Budget	305	66	2634	2634	Agr. Seed & Exp.
102		306	66	3862	3862	Agr. Ladies Dorm Eq.
103		307	66	96	96	Ag. Main Bldg. Eq.
104		308	66	1041	1041	Ag. Field Crops
105		310	66	699	699	Erad. of Weeds
106		311	66	9	9	Fire Loss Barn
107		312	66	2579	2579	Alcohol Plant
108		313	66	96	96	Grain Lab
109		330	67	735	735	For. Sch. Support
110		315	66	52	52	Grad. Larpentuer Ave.
111		316	66	1121	1121	Drainage
112		317	66	11	11	Home Bldg Rep.
113		318	66	5934	5934	Coal Bunkers
114		319	66	940	940	Water Tower & Y Tank
115		320	66	148	148	Sewers
116		321	66	1184	1184	Htg. Plant & Hall
117		322	66	3426	3426	Agr. Ext.
118		323	66	206	206	Plant Diseases
119		324	66	254	254	Dairy Ext. Work
120		325	66	5974	5974	Live Stock
121		326	66	480	480	Poultry Dept.
122		327	66	13620	13620	Dairy Pavilion
123		328	66	6210	6210	Dairy Hall
124		329	66	389	389	Injurious Insects
125		331	67	Bal 3689	3689	Sch. Inst. For.
126		332	67	" 496	496	For. Exp. Agr.
127		333	67	" 542	542	Agr. Forest Lands
128		334	67	" 1312	1312	Agr. Board Regents Timber
129		335	67	" 45	45	Itasca State Park
130		336	67	" 20	20	Hort. Fr. Breeding
131		337	67	" 273	273	Green House Rep.
132		338	67	" 474	474	Campus Repairs
133		339	67	" 1055	1055	Hort. Crops
134		340	67	" 1057	1057	Vet. Hog. Cholera
135	Agr.	XI	53	2500	2500	Soil Inspection
136	Budget	342	68	1500	1500	Alter. Sch. Bldg.
137		343	68	900	900	Addit. Supt. Dwell.
138		344	68	1500	1500	Sidewalk & Curb.
139		345	68	1500	1500	Grading & Grounds
140		346	68	1600	1600	Grading for Spur Track
141		347	68	200	200	Trees & Shrubbery
142		348	68	1000	1000	Well & Pump
143		349	68	1000	1000	Water Works
144		350	69	Bal 171	171	Crook. Ind. Bldg.
145		351	69	" 14	14	Lib. & Drill Hall
146		352	69	" 23	23	Root cellar
147		353	69	" 10	10	Swine Barn
148		354	69	" 114	114	Slaughter House
149		355	69	" 137	137	Drainage
150		356	69	" 221	221	Sch. Bldg. Equip.

Fund Number	Item	Section	Page	Amount	Total	Fund
151	Agr. Budget	359	70	2500	2500	Crookston Add. Dairy Barn
152		360	70	2000	2000	Foundation & Repairs to Horse Barn.
153		361	70	1500	1500	Sheep Fold
154		362	70	500	500	Silo
155		363	70	2000	2000	Poultry Houses, addition & alterations.
156		364	70	1500	1500	Erecting Farm Houses
157		365	70	350	350	Painting
158		366	70	540	540	Fencing
159		367	70	200	200	Erecting four bridges
160		369	71	1500	1500	New well & Pump with water tank
161		370	71	3000	3000	Warehouse & Alc. Plant
162		371	71	4000	4000	Barn & Silo
163		372	71	1042	1042	Grand Rapids Drainage
164		373	71	63	63	" " Dairy Barn
165		376	72	2000	2000	Maintenance of Farm. immediately available
166		377	72	2000	2000	Improvement of Grounds
167		378	72	98	98	Maintenance, payment of loan immediately available
168		379	72	6500	6500	Equipment of sidewalks
169		380	72	2000	2000	Horse Barn
170		381	72	1000	1000	Machine & Wagon Shed
171		382	72	1500	1500	Hog, Sheep & Poultry Bldg.
172		383	72	1500	1500	Construction of Cistern
173		384	72	700	700	Cow Barn
174		385	72	400	400	Basement of Laundry
175		386	72	1000	1000	Moving cottages & for rep.
176		387	72	100	100	Repairing Hospital
177			72	1500	1500	Morris Agr. School Salary
178		389	72	3000	3000	Water, light & sewers
179		390	72	2500	2500	Equipment for bldgs. & Instructors.
180		391	72	500	500	Machinery
181		392	72	1000	1000	Fencing
182		393	72	1000	1000	Drainage
183		394	72	1000	1000	Purchase of teams
184		395	72	1500	1500	Purchase of stock
185		396	72	2500	2500	Equipment for dining hall & kitchen
186		397	72	1500	1500	Equipment for library & office
187		398	73	175000	175000	New Chemistry Bldg.
188	Balance		73	125514	125514	University Heating Plant
189	New		73	50000	50000	University Heating Plant
190			73	67704	67704	University Eng. Bldg.
191			73	264768	264768	General Medical Bldg.
192			73	233493	233493	Anatomy Building
193			73	50000	50000	Morris New Dormitory
194			73	35000	35000	Morris New Heating Plant



Sheet 6.

Fund Number	Item	Section	Page	Amount	Total	Fund
195			75	25000	25000	A lteration Medical Science Bldg for Dental
196			76	75000	75000	Fireproofing Old Willard Hall
197			75	4000	4000	Folwell Hall Attic
198			75	43532	43532	Elliott Hospital Bldg
199			75	50000	50000	Dept. Agr. Ladies Dormitory or addition. to present.
200			77	67200	67200	Anatomy Bldg Equipment
201			78	45000	45000	Elliott Hosp Equip
202			79	60000	60000	General Med. Bldg. Equip.
203			80	37000	37000	New Eng. Bldg. Equip.
204			81	27835	27835	New Eng. Lab. Equip.
205			82	20000	20000	College Dentistry Equip.
206			85	77672	77672	University Campus Ext.
207	Aggr.		66	607	607	Soil Inspection Agr.

## SECTION I - UNIVERSITY ADMINISTRATION.

Office or Item	Name	Total	General Support	Chargeable to Specials & Remarks.
<u>President's Office.</u>				
President	Vincent	10000		
Sec. to Pres.	Lyle	840		
<u>Total Pay Roll</u>		10840	10840	
1.	Supplies and travelling Expense	1000	1000	
<u>Total Department</u>		11840	11840	
<u>Comptroller's Office.</u>				
Comptroller	Hayes	3500		
Chief Clerk	.....	1500		
Auditor	.....	2400		
Clerk	.....	1200		
Stenographers	Ryan	900		
	Lothrop	840		
	Swanson	720		
	Berman	600		
Extras	.....	2600		
<u>Total Pay Roll</u>		14260	14260	
2.	Supplies	1500	1500	
<u>Total Department</u>		15760	15760	
<u>Registrar's Office.</u>				
Registrar	Pierce	2000		
1st. Asst.	McKay	840		
2nd. Asst.	Firestone	390		
3rd. Asst.	Lyon	660		
4th. Asst.	Potter	660		
Irregular	.....	1373		
<u>Total Pay Roll</u>		5923	5923	
3.	Supplies	3180	3180	
<u>Total Department</u>		9103	9103	
<u>Carried Forward..</u>		36703	36703	

SECTION I - UNIVERSITY ADMINISTRATION (CONTINUED).

Office or Item.	Name	Total	Chargeable to			
			General Support	Specials & Remarks.		
Brought Forward		36703	36703	92		
<u>General Expenses &amp; Supplies.</u>						
4.	Postage	4000 ✓	} <i>General Utilities</i> <i>Editorial Dept</i> <i>General Service</i> " " <i>Trust Office</i> <i>Physical plant</i> " " " "	} <i>Supplies</i>		
5.	Freight & Express	2500 ✓				
6.	Bulletins	3500 ✓				
7.	Examination Paper & Books	1000 ✓				
8.	Stationery	250 ✓				
9.	Travelling Expenses	500 ✓				
10.	Telephones	3000 ✓				
11.	Telegrams	100 ✓				
12.	Miscellaneous	3000 ✓				
Total		17850			17850	
<u>Miscellaneous Pay Roll</u>						
Sec. Alumni	Johnson	1500			1500	<i>Alumni Assoc.</i>
Shev. Hall	Matron Ladd	1200	1000	<i>Shevlin</i> ✓ 200		
Pianist	.....	75	75	" ✓		
<u>Total Pay Roll</u>		2775	2575	200		
<u>Miscellaneous General.</u>						
13.	Sanford Hall Estimate Deficit	2500	<i>Sanford Hall</i> ✓			
14.	Architect's Commission	5000	<i>Physical Plant</i> ✓			
15.	Summer Session Deficit	1000	<i>Summer session</i> ✓			
Total		8500	8500			
Total Section I .....		65828	65628	200		

92. Shevlin Hall.

SECTION II - UNIVERSITY LIBRARY.

Office or Item.	Name	Total	General Support	Chargeable to			
				Specials & Remarks.			
				4.	5.	27.	28.
Administration.							
Librarian	Gerould	3000	3000				
Secretary	Stewart	720	720				
Ref. Libr.	Firkins	1300	1300				
Head of Dept.	Smith	840	840				
Head S. Dept.	Derickson	780	780				
Head Order Dept.	Hyde	1200	1200				
Head Cat. Dept.	Sears	1200		1200			
Cataloguers	Cooper	780	780				
	Monro	780	780				
	Mabbett	780	780				
	Keith	780		780			
Asst. Mines Lib.	Gregory	780	780				
Asst. Loan Dept.	Svegggen	720	720				
Asst. Med. Lib.	Lyon	780	780				
Asst. S. Dept.	Bowen	400		400			
Asst. L. Dept.	Colgrove	600	600				
Pages		800	800				
Total Pay Roll		16240	13860	2380			
16. Supplies & Books		3180	3330	3180			
17. Scientific Books		<del>8572</del>	8122		8372		
18. Periodicals		503				503	
19. Supplies & Books		2601					2601
Total Section II..		30896	13860	5560	8372	503	2601

#16a + \$250. School of mines.  
 4. Library. add \$9,440. charged to Dept 5  
 5. Scientific Books & Instruments. add  $\frac{3}{4}$  off fund = 15,959. bal. chgd to dept.  
 27. Periodicals (Bal. 1910-11 Appr.)  
 28. Library (Bal. 1910-11 Appr.)

240 Pages  
 123.57 Balance Nov. 7.

167a. \$250 - Library.

$$\begin{array}{r}
 14,656 \\
 9,440 \\
 15,959 \\
 \hline
 40,055
 \end{array}$$
 Total

SECTION III - BUILDINGS & GROUNDS.

Office or Item.	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
			6.	7.	8.
<u>Superintendent's Office</u>					
Superintendent	Hildebrandt	2000			
Assistant	Blomquist	780			
<u>Total Pay Roll</u>		2780	2780		
20. Supplies (Miscellaneous)		125 ✓	125		
<u>Total Department</u>		2905	2905		
<u>Heating Plant</u>					
Engineer	Kelly	1020			
Asst. Eng.	Westby	800			
Fireman	Rood	700			
	Elverhand	700			
	Martinson	700			
	Mattson	700			
	.....	700			
	.....	700			
Coal-Wheeler	Larson	625			
	.....	625			
	.....	208			
<u>Total Pay Roll</u>		7478	7478		
21. Supplies (Miscellaneous)		575 ✓	575		
22. Fuel		12500 ✓	12500		
23. Fuel - Sp. App.		20000 ✓			20000
<u>Total Heating Plant</u>		40553	20553		20000
<u>Miscellaneous</u>					
Telephone Operator and Assistant.		670	670		
<u>Supplies</u>					
24. Gas		3830 ✓			
25. Electricity		3370 ✓			
26. Lamps (Electric)		2500 ✓			
27. Laundry		2000 ✓			
28. Water		2800 ✓			
29. Ice		1000 ✓			
<u>Total</u>		15500	15500		
<u>Total Miscellaneous</u>		16170	16170		
<u>Carried Forward</u>		59628	59628		20000

6. Campus - 7. Repairs - 8. Fuel Special Appropriation.

## SECTION III. - BUILDINGS AND GROUNDS (Continued)

Office or Item.	Name	Total	Chargeable to				
			General Support	Specials & Remarks.			
				6.	7.	8.	26.
Carried Forward		59628	39628		20000		
<u>Campus</u>							
Head Gardner	Guzner	1100		1100			
Assistant	Shilling	720		720			
Helper	Sather	625		625			
Teamster	Holsten	660	660				
Lawn Mower & Horse.....		480		480			
	<u>Total Pay Roll</u>	3585	660	2925			
30.	Supplies - Barn	640 ✓	640				
31.	Supplies & Bills Payable	17075 ✓		17075			
32.	Supplies & Misc. Help	1092 ✓					1092
	<u>Total Campus</u>	22392	1300	20000			1092
<u>Custodial</u>							
Janitors	August	1708					
	September	1708					
	October	1708					
	November	1708					
	December	1708					
	January	1708					
	February	1708					
	March	1708					
	April	1708					
	May	1708					
	June	1708					
	July	1708					
	<u>Total Janitors</u>	20496	20496				
	Extras for new buildings & Relief	3241	3241				
	Scrub Women	2615	2615				
	<u>Total Pay Roll</u>	26352	26352				
33.	Supplies Miscellaneous	2871 ✓	2871				
	<u>Total Custodial</u>	29223	29223				
Carried Forward .....		111243	70151	20000		20000	1092

6. Campus Rents. - 7. Repairs. - 8. Fuel Special. - 26. Campus Repairs  
(Bal. 1910-11.)

## SECTION III. Buildings &amp; Grounds (Continued)

Office or Item.	Name	Total	Chargeable to						
			Support.	6.	7.	8.	26.	30.	
Brought Forward		111243	70151	20000			20000	1092	
<u>Watchmen</u>									
Watchmen	Anderson	660							
	Seymour	660							
	Newman	660							
<u>Total Pay Roll</u>		1980	1980						
34. Supplies	Miscel	25	25						
<u>Total Watchmen</u>		2005	2005						
<u>Repairs.</u>									
Carpenter	Hempel	1080							
	Beck	900							
	Tannehill	900							
	Nelson	990							
Painter	Dahlen	1020							
	Herum	1123							
Plumber	Hickey	1020							
	Johnson	900							
Turner	Kolar	1080							
Tinner Helper	Frogach	660							
General Help	Neve	660							
Labor Extra Help	Miscel.	2050							
Boiler House Rep.	Miscel.	200							
Electrical Dept.	Miscel.	1800							
Store-keeper	Tierney	660							
<u>Total Pay Roll</u>		15043				15043			
<u>Supplies</u>									
35. Building Material		5084							
36. Heating Plant Material		1100							
37. Electrical Material		1800							
38. Reserve Repair approp.		1973				9957			
39. Balance repair approp. 1910-1911		10225							10225
<u>Total Repairs</u>		35225				25000			10225
TOTAL SECTION.		148473	72156	20000	25000	20000	1092	10225	

6. Campus Rents.- 7. Repairs. - 8. Fuel Special.-  
 26. Campus Repairs (Bal. 1910-1911.) -  
 30. Repairs (Bal. 1910-11.)



SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS.

Office or Item.	Name	Total	Chargeable to	
			General Support	Specials & Remarks.
<u>Administration.</u>				5.
Dean	Downey	500		
Secretary	Whitney	840		
Dean of Women	Comstock	<del>500</del>		
Clerk St. Wk. Com.	Lee	225		
<u>Total Pay Roll</u>		<del>2065</del> <sup>1565</sup>	2065	
40. Supplies		1065	1065	
41. Books & Instruments	<sup>1/4</sup> <sup>50.00</sup> <sup>Library</sup>	<del>200</del> <sup>150.</sup>	<sup>415</sup>	200
<u>Total Administration</u>		3330	3130	200
<u>Department of Mathematics</u>				
Professor	Downey	3500		
	Bauer	2500		
Asst. Prof.	Bussey	1800		
	Underhill	1700		
	Shumway	1500		
	Faine	1500		
Instructor	Mikesh	1100		
	Slobin	1000		
Scholar	Brown	225		
<u>Total Pay Roll</u>		14825	14825	
42. Supplies		15	15	
43. Books & Instruments	<sup>1/4</sup> <sup>62.50</sup> <sup>Bel Lib</sup>	250		250
<u>Total Department</u>		15090	14840	250
<u>Carried Forward</u>		18420	17970	450
				5. Books & Instruments.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS.  
(Continued)

Office or Item.	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
				4.	5.
Brought Forward		18420	17970		450
<u>Department of Rhetoric</u>					
Professor	Thomas	2700			
	Comstock	2000			
Asst. Prof.	Rarig	1800			
	Cook	1500			
	Bellows	1500			
	Ford	1500			
Instructor	Nichols	1500			
	Clure	1500			
	Gislason	1400			
	Percival	1200			
	Phelan	1000			
	Whitney	1000			
	.....	1100			
Clerk	Witchie	450			
Scholar	Lenart	225			
	Painter	225			
<u>Total Pay Roll</u>		20600	20600		
44. Supplies		432	432		
45. Books		100.		100	
46. Books & Instruments	<i>Liby</i> <i>1/4 Inst. to Liby</i>	300.			300
<u>Total Department</u>		21432	21032	100	300
<u>Art Department</u>					
Instructor	Clopath	1500			
Assistant	Goldstein	700			
	Neal	300			
<u>Total Pay Roll</u>		2500	2500		
47. Supplies		150.	150		
48. Books & Instruments	<i>1/4 Inst. to Liby</i>	50.			50
<u>Total Department</u>		2700	2650		50
<u>Carried Forward</u>		42552	41652	100	800

4. Library

5. Books & Instruments.

SECTION IV- COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Cont.)

Office or Item.	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
				4.	5.
Brought Forward		42552	41652	100	800
<u>Department of Astronomy</u>					
Professor	Leavenworth	3000			
Scholar	Davis	225			
<u>Total Pay Roll</u>		3225	3225 ✓		
49. Supplies		18 ✓	18		
50. Books & Instruments		250			250
<u>Total Department</u>		3493	3243		250
<u>Department of Animal Biology.</u>					
Professor	Nachtrieb	3500			
	Sigerfoos	2700			
Asst. Prof.	Oestlund	1800			
	Downey, H.	1600			
	Brown	1200			
Instructor	Johnson	1300			
Assistant	Sanborn	400			
	Hansen	400			
Scholar	Swanson	250			
Reader	Herman	250			
Preparator	Weiser	720			
<u>Total Pay Roll</u>		14120	14120 ✓		
51. Supplies		800 ✓	800		
52. Books		425 ✓			425
53. Books & Instruments		2250			2250
<u>Total Department</u>		17595	14920	425	2250
Carried Forward		63640	59815	525	3300

4. Library

5. Books & Instruments.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS, (Cont.)

Office or Item	Name	Total	Chargeable to			
			General Support	Specials & Remarks 4	5	9
Brought Forward		63640	59815	525	3300	
Department of Botany						
Professor	Clements	3500				
	Tilden	2000				
	Rosendahl	2000				
Asst. Prof.	Butters	1500				
	Huff	1500				
Instructor	Clements E.	900				
	Misz	800				
Assistant	Ewy	500				
Scholar	Goldsmith	225				
	Weingh	225				
Grad. Assts.	.....	500				
Total Pay Roll		13650	13650			
54. Supplies		1534 ✓	1534 + from No 4.			
55. Books & Instruments	<i>1/4 Inst. #12<sup>50</sup> Bal Liby</i>	1650 ✓	<i>Jans #500 to 166. from</i>			1650
56 Research Work		3000 ✓				3000
Total Department		19834	15184		1650	3000
Department of English						
Professor	Burton	5500				
	Craig	2700				
Asst. Prof.	Beach	1800				
	Firkins	1500				
Instructor	Northrop	1500				
Assistant	Churchill	600				
Scholar	Applebee	225				
Total Pay Roll		11825	11825			
57 Supplies		152 ✓	152			
58 Books	<i>Liby</i>	300 ✓		300		
59 Books & Instruments	<i>1/4 Inst. # supplies Bal Liby</i>	300 ✓			300	
Total Department		12577	11977	300	300	
Carried Forward		96051	86976	825	5250	3000

4. Library, 5. Books and Instruments 9. Research & Publ.

SECTION IV. - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS(cont.)

Office or Item	Name	Total	Chargeable to				
			General Support	Specials & Remarks			
				4	5	9	10
Brought Forward		96051	86976	825	5250	3000	
<u>Dept. Econ. &amp; Pol. Sci.</u>							
Professor	Gray	3500					
	Robinson	3250					
	Schaper	2750					
Asst. Prof.	Mitchell	2250					
	Young	2200					
	Allin	1500					
	Hess	2100					2100
	Thompson	1800					1800
Instructor	Phelan	1400					
	Preston	1500					1500
Stenographer	Wells	600					
Scholar	Hovey	225					
	Bethke	225					
	Adams	225					
Lecturer	Lies	250					
Total Pay Roll		23775	18375				5400
60. Supplies		228	228				
61 Books & Instruments		800			800		
Total Department		24803	18603		800		5400
Carried Forward		120854	105579	825	6050	3000	5400

4. Library

5. Books & Instruments

9. Research & Publ.

10. Ext. Work.

1197. Research fund -

*Bal*  
\$200 -

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	Chargeable to					
			General Support	Specials & Remarks				
				4	5	9	10	11
Brought Forward		120854	105579	825	6050	3000	5400	
Department of Geology								
Professor	.....	5000	3500					1500
Asst. Prof.	Lehnerts	1800	1800					
	Sardeson	1700	1700					
	Grout	1500	1500					
Instructor	Soper	1500	1500					
	Bowles	1400	1400					
	Johnston	800	800					
Scholar	Zeches	225	225					
	Harrington	135	135					
Clerk & Sten.	Van Cleve	270	270					
62. Undistributed Pay Roll and supplies		5000						5000
Total Pay Roll		19330	13830					6500
63 Supplies		2000	2000					
64	Books	100		100				
65	Books & Instruments	1000			1000			
Total Department		22430	14830	100	1000			6500
Carried Forward		143284	120409	925	7050	3000	5400	6500

4. Library      5. Books & Instruments      9. Research & Publ.  
 10. Ext. Work      11. Geol. Survey.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	Chargeable to					
			General Support	Specials & Remarks				
				4	5	9	10	11
Brought Forward		143284	120409	925	7050	3000	5400	6500
<u>Department of German</u>								
Professor	Moore	3000						
	Schlenker	2700						
Asst. Prof.	Juergensen	1800						
	Burkhard O.	1600						
Instructor	Schroedel	1200						
	Wishkaemper	1200						
	Koenig	1200						
	Davies	1200						
	Metzinger	1100						
Assistant	Schneiderham	1000						
Scholar	Bruhn	225						
	Burkhard A.	225						
<u>Total Pay Roll</u>		16450	16450					
66.	Supplies	100 ✓	100					
67.	Books	200 <i>Libry</i>		200				
68.	Books & Instruments	200 <i>1/2 Inst. or Supplies = 50. ✓ Bal. Libry</i>				200		
<u>Total Department</u>		16950	16550	200	200			
<u>Department of Greek</u>								
Professor	Hutchinson	1600						
	Savage	2000						
Assistant	.....	250						
<u>Total Pay Roll</u>		3850	3850					
69.	Supplies	65 ✓	65					
70.	Books	200 <i>Libry</i>		200				
71.	Books and Instruments	100 <i>1/2 Inst. or Supplies = 25. ✓ Bal. Libry</i>				100		
<u>Total Department</u>		4215	3915	200	100			
Carried Forward		164449	140874	1325	7350	3000	5400	6500

4. Library      5. Books & Instruments      9. Research & Publ.      10. Ext. Work  
 11. Geol. Survey.



SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	Chargeable to					
			General Support	Specials & Remarks				
				4	5	9	10	11
Brought Forward		164449	140874	1325	7350	3000	5400	6500
<u>Department of History</u>								
Professor -	West	3500						
	Anderson	2750						
	White	2500						
	Davis	2200						
Asst. Professor	Notestein	1700						
Scholar	.....	225						
	.....	225						
<u>Total Pay Roll</u>		13100	13100					
72.	Supplies	50	50					
73.	Books <i>Liby</i>	600	600					
74.	Books & Instruments <i>Liby or supplies - 62.50</i>	250			250			
<u>Total Department</u>		14000	13150	600	250			
<u>Department of Latin</u>								
Professor	Pike	3000						
	Clark	2200						
	Granrud	2000						
<u>Total Pay Roll</u>		7200	7200					
75.	Books <i>Liby</i>	300	300					
76.	Books & Instruments <i>Liby or supplies - 18.75</i>	75			75			
<u>Total Department</u>		7575	7200	300	75			
Carried Forward		186024	161224	2225	7675	3000	5400	6500

4/ Library      5. Books & Instruments      9. Research & Publ.  
 10. Extension Work      11. Geol. Survey

## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS(cont.)

Office or Item	Name	Total	Chargeable to					
			General Support	Specials & Remarks				
				4	5	9	10	11
Brought Forward		186024	161224	2225	7675	3000	5400	6500
<u>Department of Music</u>								
Professor	Scott	2500						
<u>Total Pay Roll</u>		2500	2500	✓				
77. Rental		235	235	✓				
<u>Total Department</u>		2735	2735					
<u>Department of Military Science</u>								
Professor	Butts	500						
Instructor	Rose	600						
Custodian	Buck	480						
CadetCol.	Hush	150						
Sergeant	Rhinow	450						
<u>Total Pay Roll</u>		2180	2180	✓				
78. Supplies		1480	1480	✓				
<u>Total Department</u>		3660	3660					
<u>Department Comparative Philology</u>								
Professor	Klaeber	2800						
<u>Total Pay Roll</u>		2800	2800	✓				
79. Supplies		10	10	✓				
80. Books	<i>Liby</i>	150			150			
<u>Total Department</u>		2960	2810		150			
Carried Forward		195379	170429	2375	7675	3000	5400	6500

4. Library      5. Books & Instruments      9. Research & Publ.  
 10. Extension Work      11. Geol. Survey

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	Chargeable to					
			General Support	Specials and Remarks				
				4	5	9	10	11
Brought Forward		195379	170429	2375	7675	3000	5400	6500
<u>Dept. of Philosophy</u>								
Professor	Wilde	3200						
	.....	3000						
Asst. Prof.	Swenson	1800						
	Miner	1800						
Instructor	Woodrow	1500						
Assistant	.....	500						
Scholar	.....	225						
Total Pay Roll		11025	11025					
81. Supplies		80 ✓	80					
82. Books	<i>Liby</i>	150 ✓		150				
83. Books & Instruments	<i>1/4 Inst. or supplies = 100. Bal. Liby</i>	400 ✓			400			
Total Department		11655	11105	150	400			
<u>Dept. of Physics</u>								
Professor	Zeleny J.	3500						
	Zeleny A.	2500						
Asst. Prof.	Erikson	2000						
Instructor	Kovarik	1200						
	Holman	1100						
	McKeehan	900						
Assistant	Kolpsteig	525						
Mechanic	Dane	960						
Scholar	.....	225						
Total Pay Roll		12910	12910					
84. Supplies		687 ✓	687					
85. Books	<i>Liby</i>	100 ✓		100				
86. Books & Instruments	<i>1/4 Inst. = 400. Bal. Liby</i>	1600 ✓			1600			
Total Department		15297	13597	100	1600			
Carried Forward		222331	195131	2625	9675	3000	5400	6500

4. Library    5. Books & Instruments    9. Research & Publ.  
 10. Ext. Work    11. Geol. Survey

## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	General Support	Chargeable to				
				Specials & Remarks				
				4	5	9	10	11
Brought Forward		222331	195131	2625	9675	3000	5400	6500
<u>Dept. Phys. Cult. -- Men</u>								
Phys. Dir.	Cooke	2400						
Assistant	Foster	1000						
Attendant	Johnson	360						
	Slaska	180						
	Andrews	180						
	Egekwist	225						
<u>Total Pay Roll</u>		4345	4345 ✓					
87. Supplies		265	265 ✓					
<u>Total Department</u>		4610	4610					
<u>Dept. Phys. Cult. -- Women</u>								
Phys. Dir.	Butner	1100						
Med. Super.	Kennedy	600						
Assistant	Matson	750						
	Lyford	700						
	Pianist	500						
<u>Total Pay Roll</u>		3650	3650 ✓					
88. Supplies		115	115 ✓					
<u>Total Department</u>		3765	3765					
Carried Forward		230706	203506	2625	9675	3000	5400	6500

4. Library

5. Books &amp; Instruments

9. Research &amp; Publ.

10. Extension Work

11. Geol. Survey

## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	General Support	Chargeable to				
				Specials & Remarks				
				4	5	9	10	11
Brought Forward		230706	203506	2625	9675	3000	5400	6500
<u>Dept. of Romance Lang.</u>								
Professor	Benton	2500						
	Andrist	2400						
Asst. Prof.	Frelin	1700						
Instructor	Melom	1500						
	Bertin	1200						
	Phelps	1100						
	Delamare	1080						
Assistant Scholar	Losse	750						
	Desmarais	325						
<u>Total Pay Roll</u>		12555	12555					
89. Books	<i>Liby</i>	200		200				
<u>Total Department</u>		12755	12555	200				
<u>Dept. of Scandinavian Prof.</u>								
	Bothne	2200						
	Stromberg	2200						
<u>Total Pay Roll</u>		4400	4400					
90. Supplies		43. ✓	43					
91. Books	<i>Liby</i>	200		200				
92. Books & Instruments	<i>1/2 net of supplies = 68.75 ✓ Bal Liby</i>	275			275			
<u>Total Department</u>		4918	4443	200	275			
Carried Forward		248379	220504	3025	9950	3000	5400	6500

4. Library      5. Books &amp; Instruments      9. Research &amp; Publ.

10. Extension Work

11. Geol. Survey

## SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (cont.)

Office or Item	Name	Total	General Support	Chargeable to				
				Specials and Remarks				
				4	5	9	10	11
Brought Forward		248379	220504	3025	9950	3000	5400	6500
Dept. of Sociology and Anthropol.								
Prof.	Smith	2000						
	Jenks	2750						
Asst. Prof.	Reep	1500						
Scholar	Smiley	225						
	Smith	225						
	McManigal	188						
Total Pay Roll		6888	6888					
93.	Supplies	275	275					
94.	Books	100		100				
95.	Books & Instruments	550			550			
Total Department		7813	7163	100	550			
Total Section IV		256192	227667	3125	10500	3000	5400	6500

4. Library      5. Books & Instruments      9. Research & Publ.  
 10. Extension Work      11. Geol. Survey

SECTION V - COLLEGE OF ENGINEERING

Office or Item	Name	Total	General Support	Chargeable to Specials & Remarks	
				4.	5.
<u>Administration</u>					
Dean & Prof	Shenehon	5000	578 0.  2980 8760 ✓		
Secretary	Beck	780			
Engineer	Dixon	1320			
Asst. Eng.	Purfeerst	960			
	Haley	700			
<u>Total Pay Roll</u>		8760	8760		
96. Supplies Dean's Office		150 ✓	150		
97. Books	" "	100 ✓			100
98. Elec. Power House Supplies		550 ✓	550		
99. Architecture Supplies		1200 ✓	1200	?	
<u>Total Department</u>		10760	10360		100
<u>Civil Department</u>					
Professor	Constant	3000			
	Bass	2000			
Asst. Prof.	Cutter	2400			
	Zelener	1650			
Instructor	Paroel	1400			
	McMillan	1300			
<u>Total Pay Roll</u>		11750	11750		
100. Supplies		530 ✓	530		
101. Books		60 ✓			60
102. Books & Instruments		910 ✓			910
<u>Total Department</u>		13250	12280	60	910
<u>Carried Forward</u>		24010	22940	60	1010

4. Library,

5. Scientific Books & Instruments



SECTION V. COLLEGE OF ENGINEERING (CONTINUED)

Office or Item	Name	Total	General Support	Chargeable to Specials & Remarks	
				4.	5.
Brought forward		24010	22940	60	1010
<u>Mechanical Department</u>					
Professor	Flather	3500			
Asst. Prof.	Martenis	1800			
	Shipley	1800			
	Instructor	Richards	1100		
Instructor	Peterson	800			
	Ubrich	800			
	Quigley	800			
	Kircher	950			
Machinist	Clinch	700			
Assistant	Ofstie	300			
Stenographer	Colburn	300			
<u>Total Pay Roll</u>		12850	12850		
104.	Supplies	2232	2232		
105.	Books	75		75	
106.	Books & Instruments	368			368
<u>Total department</u>		15525	15082	75	368
<u>Electrical Department</u>					
Professor	Shepardson	1750	Lv. Absence		
	Springer	2400			
Asst. Prof.	Ryan	1600			
Instructor	Finke	800			
	Iverson	750			
Student Asst. ....		300			
<u>Total Pay Roll</u>		7600	7600		
107.	Supplies	750	750		
108.	Books	80		80	
109.	Books & Instruments	555			555
<u>Total Department</u>		8985	8350	80	555
Carried Forward		48520	46372	215	1933

*Libry*  
*1/4 Int. = 75*  
*Bal. Libry*

*7250 from B. 102*

## SECTION V. COLLEGE OF ENGINEERING (CONTINUED)

Office or Item	Name	Total	General Support	Chargeable to		
				4.	5.	
Brought forward		48520	46372	215	1933	
<u>Drawing Department</u>						
Professor:	Kirchner	2500				
Instructor	Rowley	1500				
	French	1000				
	Trott	1300				
<u>Total Pay Roll</u>		6300	6300			
111. Supplies		120	120			
<u>Total Department</u>		6420	6420			
<u>Experimental Department</u>						
Professor	Kavanagh	2500				
Asst. Prof.	Shoop	1700				
Mechanician	Crowther	850				
<u>Total Pay Roll</u>		5050	5050			
112. Supplies		720	720			
113. Books & Instruments	<i>1/4 mkt = 19.75 Bal Liby</i>	75			75	
<u>Total Department</u>		5845	5770		75	
<u>Mathematical Department</u>						
Prof. & Dean	Eddy	3500				
Professor	Haynes	3000				
	Brooke	2400				
Asst. Prof.	Newkirk	1900				
	Dalaker	1700				
Instructor	Preaster	800				
<u>Total Pay Roll</u>		13300	13300			
115. Supplies		25	25			
116. Books	<i>Liby</i>	100		100		
<u>Total Department</u>		13425	13325	100		
Carried Forward		74210	71867	315	2008	

## SECTION V COLLEGE OF ENGINEERING ( CONTINUED)

Office or Item	Name	Total	general Support	Chargeable to		
				Specials & Remarks		
				4.	5.	9.
Brought f'wd.		74210	71887	315	2008	
Graduate School (In charge Dean Eddy Mathematical Department.)						
117.	Supplies	200 ✓	200			
118.	Publications	2000 ✓				2000
119.	Bal. Undistributed	5000 ✓				5000
Total Department		7200	200			7000
Total Section V		81410	72087	315	2008	7000

4. Library

5. Scientific Books and Instruments

9. Research &amp; Publications.

SECTION VI - COLLEGE OF MEDICINE AND SURGERY

Office or Item	Name	Total	General Support	Chargeable to	
				Specials	Remarks
				5	44
<u>Administration</u>					
Dean	Wesbrook	6000			
Secretary	Rogers	1080			
Stenog.	Strang	600			
Lecturer	Foster	180			
	Sweeney	180			
		} add to medicine ✓			
<u>Total Pay Roll</u>		8040	8040		
120	Supplies	1800	1800		
121	Supplies - Mental & Nervous Diseases	100	100		add to medicine
122	Supplies - Eye-ear-nose - throat	150	150		" " E. & B.
123	Supplies (Books) Clinical Library	375			375
		1/4 Inst. or supplies = 93.75 ✓ Bolliby			
<u>Total Department</u>		10465	10090		375
<u>Department of Anatomy</u>					
Professor & Director	Lee	3500			
Professor	Erdmann	3000			
	Johnston	3000			
Asst. Prof.	Retzer	1800			
	Three teachers title and pay to be adjusted	5200			
Associate Technician	McClintic	800			
Preparator	.....	850			
	Doty	780			
	Larson	720			
Stenographer	Thornquist	480			
Artist Asst.	Sowden	480			
Attendant	Aldworth	280			
Lab. Asst.	Pust	510			
	Johnson	450			
<u>Total Pay Roll</u>		21850	21850		
124	Supplies	2520	2520		
125	Books	400			400
126	Fire Loss Anatomy Bldg. Contents	168			168
<u>Total Department</u>		24938	24370	400	168
<u>Carried Forward</u>		35403	34460	775	168

Section VI COLLEGE OF MEDICINE AND SURGERY (continued)

Office or Item	Name	Total	Chargeable to		
			General Support	Specials & Remarks	
Brought Forward		35403	34460	5 775	44 168
Department of Physiology & Pharmacology					
Professor & Director	Beard	3500		2500.	
Professor	Brown	2500-		1200.	
Asst. Prof.	Scott	2200		600.	
	Wilcox	800		420.	
	.....	2000			
Lecturer	Dight	1200-		4720.	to Pharmacol.
Instructor	Condit	420-			
Instructor in Physiologic Chemistry ....	.....	1300			
Instructor in Physiology	.....	1300			
Laboratory Service Man	Reed	960			
	Ball	600			
Mechanic	Boyle	1020-	to workshop		
Stenographer	Hubbard	720			
Laboratory Service Man	Henderson	600			
Total Pay Roll		19120	19120	1020. ✓	18100
127 Supplies	*	1410 ✓	1410	2720	
128 Books	1/2 Inst. + Supplies - by school bal libry	350 ✓		18870 ✓	350
Total Department		20880	20530		350
Carried Forward		56283	54990	1125	168

\* 1/4 Pharmacology = \$375. ✓  
 3/4 Physiology = \$1125. ✓

SECTION VI - COLLEGE OF MEDICINE AND SURGERY ( continued)

Office or Item	Name	Total	General Support	Chargeable to			
				Special and Remarks			
				5	20	23	44
Brought Forward		56283	54990	1125	300	300	168
<b>Department of Pathology and Bacteriology</b>							
Professor	Wesbrook (See Dean's Budget)						
Assoc. Prof.	Robertson	3000	3000				
	Mullin	700	700				
Asst. Prof.	Bell	2200	2200				
Instructor	Hamilton	300	300				
Clinical Instructor	Adair	300			300		
Demonstrator	Fidlar	1400	1400				
	Martin	1200	1200				
	Magnusson	1000	1000				
Museum Clerk & Stenog.	Leversee	900	900				
Chief Tech	Lundquist	970	970				
Photographer	Morris	720	720				
Attendant	.....	330	330				
	Carris	330	330				
Mechanic	Rotschka	1020	1020				
Technician	Hamilton P.	480	480				
Attendant	Forland	450	450				
	Prior	390	390				
<u>Total Pay Roll</u>		15690 X	15390		300		
129	Supplies	3425 ✓	3425				
130	Books <i>Inst. &amp; Supplies 9375 ✓</i>	375 ✓		375 ✓			
131	Supplies - Equipment <i>bel. lib. 300 ✓</i>	300 ✓				300	
<u>Total Department</u>		19790	18815	375	300	300	
Carried Forward		76073	73805	1500	300	300	168

- 20. Hospital Maintenance      23. Pathology Equipment
- 44. Fire Loss Anatomy Bldg. Contents
- 5. Scientific Books & Instruments.

SECTION VI - COLLEGE OF MEDICINE AND SURGERY ( continued )

Office or Item	Name	Total	General Support	Chargeable to			
				5	20	23	44
Brought Forward		76073	73805	1500	300	300	168
Department of Medicine							
Professor	Greene	3500	2300		1200		
Assoc. Prof.	White	2400	1500		900		
	Head	2400	1500		900		
Clin. Prof.	Rees	750			750		
	Cross	750			750		
Secretary	Harriman	900	900				
Stenographer	.....	500	500				
Total Pay Roll		11200	6700		4500		
		<i>add Dweeney + Foster</i> 360 ✓ 11560					
132	Supplies	400	400				
		<i>add supplies m.v.k.</i> 100 ✓ 11600					
Total Department		11600	7100		4500		
Department of Surgery							
Professor	Moore	3500	2300		1200		
	Stewart	1500	1500				
Clin. Prof.	Mann	800	800				
Asst. Prof.	Corbett	1500	1500				
Technician	Brosius	480	480				
Clin. Prof.	Law	800			800		
	McLaren	800			800		
Stenog.	.....	600	600				
Total Pay Roll		9980	7180		2800		
133	Supplies	350	350				
Total Department		10330	7530		2800		
Department of Obstetrics and Gynecology							
Professor & Chief	Ritchie	2000	800		1200		
Professor	Gates	800	800				
Assoc. Prof.	Litzenbery	700	200		500		
Clin. Prof.	Leavitt	700	500		200		
Total Pay Roll		4200	2300		1900		
134	Supplies	150	150				
Total Department		4350	2450		1900		
Total Med. & Surgery		102353	90885	1500	9500	300	168

- 20 Hospital Maintenance
- 23. Pathology Equipment
- 5. Scientific Books & Instruments
- 44. Fire Loss Anatomy Building Contents

Note - The total expenditure should be credited with 9500, Hospital Clinical Salaries.

## SECTION VI - COLLEGE OF MEDICINE &amp; SURGERY

Office or Item	Name	Salaries	Supplies	Total
University Hospital Support				
136 Balance Appropriation 1910-11	Fund 46		17316	
	Total		17316	
Appropriation 1911-12	Support Fund 20		79600	
<u>Administration</u>				
Supt.	Baldwin	3500		
Office Asst.	Whitman	900		
137 Office Expense			100	
138 Stationery, prtg. and postage			500	
139 Telephone & Telegraph			700	
140 Mis. & Reserve			5800	7100
Total Administration				11500
<u>Professional Care of Patients</u>				
Supt. Nurses	Powell	1500		
Surg. Nurse	MacBrien	900		
Obst. Nurse	.....	900		
Night Supv.	.....	900		
Grad. Nurses (15)	.....	9000		
141 Equipment for Nurses			500	500
Total Prof. care patients				13300
<u>Medical &amp; Surgical</u>				
Dispensary Help		5000		
Emergency ward 1 nurse half time		300		
Visiting & Home nursing 2 nurses, part time		500		
142 Apparatus & Instruments			500	
143 Medical Supplies			1500	
144 Surgical Supplies			2000	
145 Alcohol, Liquors & Wines			300	
146 Dispensary			2500	6800
Total Medical & Surgical				12600
<u>Department Expenses</u>				
147 Ambulance			100	100
Total Department Expense				100



Office or Item	Name	Salaries	Supplies	Total
Carried Forward				
<u>Pathological Laboratory</u>				
One pathologist full time		1200		
One Lab. boy		600		
148. Supplies			500	
<u>Total Path. Laboratory</u>				2300
<u>Training School</u>				
one dietitian		900		
two maids		480		
149. Supplies			220	
<u>Total Training School</u>				1600
<u>Housekeeping</u>				
1 seamstress		360		
4 maids		960		
2 waitresses		480		
2 orderlies		1200		
1 day janitor		600		
night watchman & janitor		600		
<u>Total Housekeeping</u>				4200
<u>Kitchen</u>				
1 cook		600		
2 asst. cooks		600		
150 Supplies, exclusive of provisions			200	
<u>Total Kitchen</u>				1400
<u>Laundry</u>				
1 Laundryman		900		
4 Laundresses		1200		
Extra help when required		300		
151 Supplies			600	
<u>Total Laundry</u>				3000
<u>Steward's Department</u>				
Steward		1200		
152 Bread			1000	
153 Milk and cream			1500	
154 Groceries			3500	
155 Butter and Eggs			2500	
156 Fruit and Vegetables			1500	
157 Meat, poultry, fish			3000	
<u>Total Steward's Department</u>				14200

## SECTION VI -UNIVERSITY HOSPITAL SUPPORT (cont.)

Office or Item	Name	Salaries	Supplies	Total
<u>General House &amp; Property Expenses</u>				
158	Gas & Ice		1500	
159	Maintenance Real Estate and Bldgs.		200	
160	Maintenance, machinery & tools		200	
161	Plumbing and steam fitting		300	
162	X-Ray Laboratory maintenance and photography		1800	
163	Supt. living expenses	<i>add to Admin. salary</i>	1500	5500
Total Gen. House & Prop. Expense				5500
<u>Grand Total</u>				70100

See section VI Page 35 for \$9500 clinical salaries properly chargeable to hospital support.

9500  
79600

Office or Item	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
				4	5
<u>Administration</u>					
Dean	Frankforter	500			
Secretary	Otterson	720			
Total Administration		1220	1220	✓	
<u>Instruction</u>					
Professor	Frankforter	3500			
	Bidener	2750			
Asst. Prof.	Nicholson	2400			
	Harding	2200			
	Derby	1900			
Instructor	Trary	1600			
	Hunter	1300			
	Cohen	1200			
	Brenton	1200			
	Brinton	1200			
	Bliss	1200			
	Handy	1000			
	Nye	1000			
	Sternberg	900			
Assistant	Pitchford	800			
Lecture Asst.	Methley	1020			
Assistant	Dietrikson	500			
	Halverson	500			
	Wilson	500			
	Poppe	500			
Stud. Helper	Rockwood	300			
	Halverson	200			
	Nietz	100			
	Harshaw	100			
	Daniels	100			
	Dennis	100			
	Edwards	100			
	Sutter	100			
Assistant	Ross	300			
	Yngve	160			
Attendant	Tannehill	300			
	Ruchhoft	300			
Total Pay Roll		29330	29330	✓	
164. Supplies		11800	11800	trans. from 164 to 54. - 2500.	
165. Books	<i>Libry</i>	700	7	700	
166. Books & Instruments	<i>1/2 Inst. + 500 Bal. Libry</i>	1200	500	trans. from 56.	1200
Total Section VII		44250	42350	700	1200

4. Library

5. Books &amp; Instruments.

SECTION VIII- SCHOOL OF MINES.

Office or Item	Name	Total	Chargeable to				
			General Support	Specials & Remarks.			
				12	13	14	5
<u>Administration</u>							
Dean	Appleby (4000)	500					
Office Asst.	.....	840					
<u>Total Administration</u>		1340	1340				
<u>Instruction.</u>							
Professor	Appleby (4000)	3500	1250	2250			
	Van Barneveld	3500	1250	2250			
	Christianson	2200	800		1400		
	Pease	2200	800		1400		
	Comstock	2200	800		1400		
	McCarty	2200	500			1700	
Asst. Prof.	Kingston	2000	500			1500	
	Lambert	1200	400		800		
Inst. in Mng.....		1200	1200				
Inst. Mech. & Math.....		1200	1200				
Tax Com. Asst.		1000				1000	
Metallurgist .....		2000				2000	
Mill-wright	Rydlund	1020	1020				
Helper	.....	800	800				
	Bergquist	660	660				
<u>Total Pay Roll</u>		28220	12520	4500	5000	6200	
167. Supplies		6130	6130				
168. Supplies		3800	5890			3800	
169. Books & Instruments	<i>1/4 Instr. = 42 bal. liby</i>	170				170	
<u>TOTAL SECTION VIII</u>		38320	18650	4500	5000	10000	

*Sci. Books - Inst. from gen. lib. fd. \$250*

- 12. \$4500 Special Support, standing appropriation
- 13. \$5000 Special Support, standing appropriation
- 14. Experiment Station.
- 15. Books and Instruments.

SECTION IX - COLLEGE OF DENTISTRY.

Office or Item	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
<b>Administration</b>					
Dean	Owre (4000)	500			
Stenographer	Stewart	600			
<b>Total Administration</b>		<b>1100</b>	<b>1100</b>		
<b>Instruction</b>					
Professor	Owre (4000)	3500			
	Hartzell T.	1200			
	Weiss O.A.	1800			
	Orton	1700			
	Walls	1200			
	Godfrey	1200			
	Pike	600			
	Wells	1500			
	Lasby	2000			
	Instructor & Supt. Infrmy. Instructor	Griffith	2000		
		Cox	700		
		Damon	800		
		Green	1200		
Hartzell M.		300			
Lawton		700			
Maves		1000			
Pagenkopf		500			
Weiss, A.J.		1300			
Weithoff		300			
Wright		400			
Zierold		450			
Clinical Asst.		Brekhus	600		
	Hauck	600			
	Pattridge	600			
	Petri	600			
	Reynolds	600			
Student Asst.	.....	100			
	.....	100			
Extra Prof'l Nurse	.....	240			
	Clyde, Mary	750			
Infrmy Clerk	Christenson	600			
	Halber	600			
	Moore	1800			
Stook Clerk	Irwin	720			
<b>TOTAL PAY ROLL</b>		<b>33360</b>	<b>32260</b>		
170. Supplies		13500	13500		
171. Fire Loss Millard Hall Cts.		4558	4558		
<b>171A</b>	<b>TOTAL SECTION IX</b>	<b>51418</b>	<b>46860</b>	<b>4558</b>	

45. Fire Loss Millard Hall Contents.

*\$3379 is the amount to be applied to the purchase of books*

SECTION X - COLLEGE OF LAW.

Office or Item	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
				24.	29.
<u>Administration</u>					
Dean	....(6000)	500			
Stenographer	....	180			
<u>Total Administration</u>		680	680		
<u>Instruction</u>					
Professor	....(6000)	5500	5500		
	Hickman	3500	3500		
	Paige	3500	3500		
	Fletcher	3500	3500		
	Kolliner	3500	3500		
Asst. Prof.	Willis	2200	2200		
Instructor	Mitchell	1800	1800		
Librarian	Stevens	1500			1500
<u>"Irregular"</u>					
Special Lectures	@ \$25	1800	1800		
Regular Lectures	@ \$10	3000	3000		
Mock Court	@ \$ 5 case	1270	1270		
Court Officers	.....	300	300		
Cloak room Assts.	.....	480	480		
Library Assts.	.....	180	180		
<u>Total Pay Roll</u>		32710	31210		1500
172. Supplies		600	600		
173. Books	<i>Lib</i>	5000		5000	
174. Books & Supplies	<i>1/4 Supplies = 1160</i>	4651			4651
<u>TOTAL SECTION X</u>		42961	31810	5000	6151

24. Law Library (1911-12)      29. Law Library (Bal. 1910-11.)

## SECTION XI- COLLEGE OF PHARMACY.

Office or Item	Name	Total	Chargeable to	
			General Support	Specials & Remarks.
				5.
<u>Administration</u>				
Dean	Wulling (4000)	500		
Secretary	Smythe C. May	660		
<u>Total Administration</u>		1160	1160	
<u>Instruction</u>				
Professor	Wulling (4000)	3500		
Instructor	Backman	1500		
	Newcomb	1500		
	Woerner	1600		
Assistant	Smythe	660		
Sp. Lectures	.....	200		
<u>Total Pay Roll</u>		10120	8960	
175. Supplies		2200	2200	
176. Books	<i>1/4 Inst. or Supplies = 3125 Bal. libry</i>	1250		1250
<b>TOTAL SECTION XI</b>		13570	12320	1250

5. Books &amp; Instruments.

SECTION XII. COLLEGE OF EDUCATION.

Office or Item	Name.	Total	Chargeable to			
			General Support	Specials & Remarks.		
				4.	10.	96.
<u>Administration</u>						
Dean	James (3600)	500	500			
<u>Instruction</u>						
Professor	James (3600)	3100	2500		200	400
	Rankin	2700	2700			
	Swift (2500)	1250	1250			Lv. Absence
Substitute	Mead	1250	1250			
Asst. Prof.	Quigley	2200			2200	
Principal	Mott	1300	1300			
Instructor	Holt	500	500			
	Boyce	800	800			
	Kendall	200	200			
Assistant	.....	500	500			
St. Asst.	.....	225	225			
Clerks	.....	990			990	
<u>Total Pay Roll</u>		15515 ✓	11225		3390	400
177. Supplies		700 ✓	700			
178. Books	<i>Libry</i>	300		300		
179. Supplies	<i>Charged to Extension</i>	1210 ✓	<i>Extension</i>		1210	
<u>Total Section</u>		17725	12425	300	4600	400

4. Library      10. Extension.

96. "U" Extension Bal. 1910-11.

$$\begin{array}{r} 3390 \\ + 400 \\ \hline 3790 \end{array}$$
*Chgd to Extension*

$$\begin{array}{r} 15015 \\ + 3790 \\ \hline 18805 \end{array}$$



DEPARTMENT OF AGRICULTURE.

Office or Item.	Name	Total	Chargeable to			
			General Support	Specials & Remarks		
				1	49	87
<b>SECTION I Administration</b>						
Dean	Woods	6000	3000	3000		
Secretary	Dryg	1000	1000			
<u>Total Pay Roll</u>		7000 ✓	4000	3000		
180. Supplies & Travel		850 ✓	850 ✓			
<u>Total Section I</u>		7850	4850	3000		
<b>SECTION II Business Office</b>						
Cashier	Matthews	1300	1000		300	
Clerk	Shelton	780	780			
	McKenny	1000	960			40
	Carroll	900	840			60
<u>Total Pay Roll</u>		3980 ✓	3580		300	100
181. Postage		1525. —	<i>Chge Dept.</i>			
182. Telephones		1000.				
183. Freight, Express & Tel.		250. —	" "			
184. Office Supplies		900.				
185. Contingent Expenses		110.				
186. Emergency Items		250.				
<u>Total Supplies</u>		4035 ✓	4035			
<u>Total Section II</u>		8015	7615		300	100
<u>Carried Forward</u>		15865	12465		300	100

1. Hatch Fund

49. Dining Room

87. Book Store

DEPARTMENT OF AGRICULTURE (Cont.)

Office or Item	Name	Total	Chargeable to					
			General Support	Specials & Remarks				
				1.	2.	49.	59.	87.
Brought Forward		15865	12465	3000		300		100
SECTION III								
Registrar's Office								
Registrar	Drew	1800						
Clark	Meck	720						
<u>Total Pay Roll</u>		2520	2520					
187. Supplies		215	215					
<u>Total SECTION III</u>		2735	2735					
SECTION IV								
General School								
Principal	Mayne	3000	2000		1000			
Clerk	Lydiard	780	780					
Instructor	Mitchell	1400	1400					
	Denney	1000	1000					
	Coffin	1000	1000					
Nurse	D. Pearce	450	450					
Instructor	Moorehead	260	260					
	Finney	700	700					
Stud. Asst.	.....	200	200					
Accompanist	.....	30	30					
Asst. in Dorm.	.....	600	600					
Stud. Pay Roll	.....	300	300					
<u>Total Pay Roll</u>		9720	8720		1000			
188. Supplies		1408	1408					
<u>Total Section IV</u>		11128	10128		1000			
Carried Forward		29728	25328	3000	1000	300		100

*Physical training*

4,810  
230  
5,040 X

9720  
5000  
4680 X

1400  
1000  
60  
2460

1. Hatch Fund

2. Nelson Fund

49. Dining Room

59. Library Special

87. Book Store

## DEPARTMENT OF AGRICULTURE (Cont.)

Office or Item	Name	Total	Chargeable to							
			General Support	Specials & Remarks						
				1.	2.	49.	59.	83.	87.	
Brought forward		29728	25328	3000	1000	300				100
Section V Library										
Librarian	Smith	1200	1200							
Lib. Asst.	Pederson	750	500					250.		
Asst. in Lib.	.....	390						390		
Asst. in Lib.	.....	600						600		
Total Pay Roll		2940	1700					1240		
189. Supplies		4760						4760		
Total Section V		7700	1700					6000		
Section VI Publications										
Clerk	Huntington	1500	750						750	
	Bailey	660	300						360	
Total Pay Roll		2160	1050						1110	
Supplies										
190. Photographic Work		100	100							
191. Publications & Mailing		2550	2550							
192. Printing & Stationery		300	300							
Total Supplies		2950	2950							
Total Section VI		5110	4000						1110	
Carried Forward		42538	31028	3000	1000	300	6000	1110		100

1. Hatch Fund

2. Nelson Fund

49. Dining Room

59. Library Special

83. Agricultural Extension

87. Book Store

DEPARTMENT OF AGRICULTURE (Continued)

Office or Item	Name	Total	Chargeable to								
			General Support	Specials & Remarks							
				1	2	49	59	76	78	83	87
Brought Forward		42538	31028	3000	1000	300	6000			1110	100
SECTION VII											
Building & Grounds Maintenance											
Supt.	Anderson	960									
Janitor	Nelson	720									
	Larson	600									
Watchmen	Day	635									
Extra Janitor Serv.	.....	1045									
Char Women	.....	1230									
Dairy Janitor	.....	480									
Phone Operator	Barthelness	540									
<u>Total Pay Roll</u>		6210	6210								
Supplies											
193. Laundry		165	165								
194. Gas		500	500								
195. General Supplies		751	751								
196. Coal		15000	15000								
197. Replacing Equipment											
Ladies' Dormitory		2000								2000	
198. Fin. Basement Girls' Dorm.		3000						3000			
<u>Total Supplies</u>		21416	16416					3000	2000		
<u>Total Section VII</u>		27626	22626					3000	2000		
Carried Forward		70164	53654	3000	1000	300	6000	3000	2000	1110	100

21416  
5  
16,416

} to Dormitories

1. Hatch Fund    2. Nelson Fund    49. Dining Room    59. Library Special  
 76. Finishing Basement Girls' Dorm.    78. Replacing Equipment Ladies' Dorm.  
 83. Agricultural Extension    87. Book Store.

DEPARTMENT OF AGRICULTURE (Continued)

Office or Item	Name	Total	General Support	Chargeable to							
				Specials & Remarks.							
				1.	2.	49.	59.	76.	78.	83.	87.
Brought Forward		70164	53654	3000	1000	3000	6000	3000	2000	1110	100
SECTION VIII											
Teachers' Summer School											
Teachers											
Instructor	Lamson	134			134						
	Blair	160			160						
	Phipps	120			120						
	Boutelle	150			150						
	Bemis	120			120						
	Hungerford	180			180						
Elementary											
Instructor	Blair	210								210	
	Best	180								180	
	McClure	120								120	
	Brace	180								180	
	Bryson	180								180	
County Training Schools											
Lecturers Home Econ.....		150								150	
.....		150								150	
.....		150								150	
Agriculture Lect. ....		200								200	
.....		200								200	
Total Pay Roll		2584			864					1720	
199. Supplies		153	153								
200. Supplies		300			300						
Promotion		300			300						
Total Supplies		753	153		600						
Total SECTION VIII		3337	153		1464					1720	
Carried Forward		73501	53807	3000	2464	300	6000	3000m	2000	2830	100

1. Hatch Fund- 2. Nelson Fund- 49. Dining Room- 59. Library Special- 76. Fin. Basement Girls' 1 Dorm.- 78. Replacing Equip Ladies Dorm. 83. Agric. Ext. 87. Book Store.

DEPARTMENT OF AGRICULTURE (Cont.)

Office or Item	Name	Total	General Support	1	Chargeable to							
					2	49	Specials & Remarks.					
							59	76	78	83	84	87
Brought Forward		73501	53807	3000	2464	300	6000	3000	2000	2830		100
SECTION IX Miscellaneous												
201. Spec. Short Course Sup.		1080	1080									
202. Misc. Supplies		3500		3500								
203. " "		1628			1628							
204. Premiums		2000									2000	
Total Section IX		9283	1080	3500	1628						2000	
		8208	<i>Short Courses</i>									
Total General Office		81709	54887	6500	4092	300	6000	3000	2000	2830	2000	100

1. Hatch Fund    2. Nelson Fund    49. Dining Room    59. Library Special  
 76. Fin. Basement, Girls' Dorm.    78. Replacing Equipment Ladies' Dorm.  
 83. Agric. Ext.    84. Premiums Agr. Col. Contests    87. Book Store.

SECTION X - AGRICULTURE & FARM MANAGEMENT.

Office or Item	Name	Total	Chargeable to										
			General Support	Specials & Remarks									
				1	2	55	62	63	66	83	85		
Prof. Clerk	Boss	3200	3200										
	Finley	900	840			60							
	Marshall	720	720										
Assoc. Prof. Instructor	Bull	2300		1100	200		700						300
	Cooper	2080	600									1480	
	Army	1800	750		850			200					
	Baker	1500	1200									300	
Assistant	Fitzpatrick	180	180										
	Hollinshead	900	300		600								
Photographer Foreman	Horton	1200	1200										
	Hoffman	1000	1000										
	McNeil	720	720										
Lect. & Stud. Asst	.....	470	470										
Gen. Farm Labor	.....	5100	5100										
Statisticians	.....	1260	1260										
Inst. in Agric.	.....	600			600								
Asst. Prof. Farm Mech. Expert	Bassett.	2000								1000			1000
	Lien	1200					1200						
Misc. Labor	.....	350					350						
	Swenson	306						306					
Additional Labor Foreman	.....	200						200					
	Alexander	1000				1000							
	Scott	780				780							
Laborer	Kindley	600				600							
	Lufrow	720				720							
Transient Labor	.....	990				990							
<b>Total Pay Roll</b>		<b>32076</b>	<b>17540</b>	<b>1100</b>	<b>2250</b>	<b>4150</b>	<b>2850</b>	<b>706</b>	<b>1000</b>	<b>1780</b>			<b>1300</b>

1. Hatch Fund      2. Nelson Fund      55. Field Crops      62. Tobacco Investment      63. Erad. Nox. Weeds.  
 66. Farm Management      83. Agricultural Extension      85. U. S. Govt.

SECTION X - AGRICULTURE & FARM MANAGEMENT (Cont.)

Office or Item.	Name	Total	Chargeable to								
			General Support	Specials & Remarks.							
				1	2	55	62	63	66	83	85
Brought Forward		32076	17540	1100	2250	4150	2250	706	1000	1780	1300
205.	Contingent Expenses	331	331								
206.	" "	144						144			
207.	" "	200					200				
208.	" "	60				60					
209.	" "	50								50	
210.	Field Stuffs	1202	1202								
211.	Traveling Expenses	600	600								
212.	" "	75							75		
213.	" "	150									
214.	" "	200				200					
215.	" "	400								400	
216.	Chem. & Lab. Supplies	157	157								
217.	Seeds, Plants & Sundries	463	463								
218.	" "	25							25		
219.	" "	50									
220.	" "	25				25		50			
221.	Tools, Machinery, Etc.	1227	1227								
222.	" "	50							50		
223.	" "	25						25			
224.	" "	40				40					
225.	Furniture & Fixtures	517	517								
226.	" "	50								50	
227.	Scientific App. & Spl.	257	257								
228.	" "	25						25			
229.	" "	525				525					
Total Section X		38924	22294	1100	2250	5000	2700	1000	1500	1780	1300

1. Hatch Fund    2. Nelson Fund    55. Field Crops    62. Tobacco Investigation    63. Exad. Nox. Weeds  
 66. Farm Management    85. Agricultural Extension    85. U. S. Gov.



DEPARTMENT OF AGRICULTURE.

SECTION XI - DIVISION OF CHEMISTRY & SOILS.

Office or Item	Name	Total	General Support	Chargeable to-Specials & Remarks.						
				1	2	3	47	48	135.	
Prof. & Chief Instructor	Hoagland	2500	2500	1000						
	West	1500	1300		200					
	Frazier	1500	500						1000	
Labor, Miscellaneous	.....	400							400	
Instructor	Kennedy	1100	700		400					
Assistant	Hungerford	1000			500				500	
Chemist	Bailey	1600					1600			
Alcohol Inv. Exp.	.....	1500						1500		
Instructor	Mersen	750			750					
Student Asst.	.....	160	160							
Clerk	Cleaver	780	780							
Student Asst.	.....	160			160					
Helper & Mechanic	.....	660	660							
Labor Transient	.....	50	50							
Chemist	Walker	1500				1500				
Labor Miscellaneous	.....	200				200				
Total Pay Roll		15360	5650	1000	2010	1700	1600	1500	1900	
230. Supplies		1597	1597							
231.		600							600	
232.		400					400			
233.		500						500		
Total Division		18457	7247	1000	2010	1700	2000	2000	2500	

1. Hatch Fund    2. Nelson Fund    3. Adams Fund    47. Flour Fund    48. Alcohol Plant Maint.  
 135. Soil Investigation.

SECTION XII - AGRICULTURAL EXTENSION

Office or Item	Name	Total	General Support	Chargeable to		Specials & Remarks.
				83	86	
Supt.	Wilson	2500		2500		
Secretary	Welch	1200			1200	
Clerk	Palmer	780		780		
	Johnson	600		600		
Lecturer	Howard	2250		2250		
	Olson	1800		1800		
	Tomhave	1800		1800		
	Kirkpatrick	1400		1400		
Editor	Barnes	1200		1200		
Lecturer	Baker	1000		1000		
	Bull	1000		1000		
Farm Expert	.....	1800		1800		
Lecturer	Lamson	1600		1600		
Trans. Labor	.....	1880		1880		
Lecturer	.....	700		700		
<u>Total Pay Roll</u>		21510		20310	1200	
234. Printing News & Bulletins		5000		5000		
235. Office Supplies & Equipment		2500		2500		
236. Travelling Expenses		6295		6295		
238. Contingent Expenses		1285		1285		
<u>Total Division</u>		36590		36390	1200	

83. Agricultural Extension  
 86. Farmers Institute.

SECTION XIII - DIVISION OF AGRICULTURAL ENGINEERING.

Office or Item.	Name	Total	Chargeable to				
			General Support	2.	60	65	82
Prof. & Chief	Stewart	2800	200	2600			
Secretary	Gorman	780	720		60		
Instructor	Ewing	1000	1000		60		
	Roe	1600	890	710			
	White	1500	800	700			
	Mowry	1600	800	800			
	.....	1000		1000			
Inst. in Drawing	.....	1000					
Draftsman	Krogh	660	300		360		
Instructor	Johnston	1200	1000				200
	Bull	1700	1000				700
Assistant	Sewall	780	350				430
Instructor	Frear	1050	1050				
Stud. Asst. Engineer	.....	690	690				
	Lyden	900	900				
	Engstrom	900	900				
	Snow	900	900				
	Gerard	900	900				
Carpenter	Williams	720	720				
	Doble	900	450				450
	Lundgren	780	520				260
	Perkins	720	330				390
	Hammet	900	450				450
	Lundgren	423	423				
	Congdon	900					900
	.....	225	225				
.....	200	200					
Asst. Firemen	.....	225	225				
Misc. Labor	.....	200	200				
	.....	1500			400	150	950
<b>Total Pay Roll</b>		<b>27228</b> ✓	<b>15718</b>	<b>5810</b>	<b>820</b>	<b>150</b>	<b>4730</b>
239. Supplies		4331	4331				
240. "		125		125			
241. "		350				350	
242. "		1180			1180		
243. "		5270 ✓					5270
<b>Total Division</b>		<b>38484</b>	<b>20049</b>	<b>5935</b>	<b>2000</b>	<b>500</b>	<b>10000</b>

- 2. Nelson
- 60. Drainage
- 65. Agricultural Engineering Investigation
- 82. Repairs

## SECTION XIV - DIVISION OF BOTANY &amp; PLANT PATHOLOGY.

Office or Item.	Name	Total	General Support.	Chargeable to			
				2.	3.	61.	85.
Professor	Freeman	3000	700	1000	1000		300
Clerk	I. Dunn	900	840			60	
Instructor	Oswald	1500	800	700			
	Stakman	1500			1000	500	
Student Asst. . . . .		600	600				
Labor Transient . . . . .		580	580				
Labor Misc. . . . .		150			150		
Labor Misc. & Lab. Asst.		420				420	
<u>Total Pay Roll</u>		8650	3520	1700	2150	980	300
244. Travelling Expenses		150				150	
245. Printing & Illustrating		125	125				
246. " " " "		20				20	
247. Equip. Class Room & Sup.		100		100			
248. " " " "		300				300	
249. Coop. Experiments		50				50	
250. Freight & Express		50	50				
251. Furniture & Fixtures		125	125				
252. Lab. Equipment		173	173				
253. " " " "		300		300			
254. " " " "		200			200		
		1593					
<u>Total Division</u>		10243	3993	2100	2350	1500	300.

2. Nelson Fund.  
3. Adams Fund.  
61. Plant Diseases.  
85. U.S. Gov.

DEPARTMENT OF AGRICULTURE.

SECTION XV - DIVISION OF DAIRY & ANIMAL HUSBANDRY.

57

Office or Item.	Name	Total General		1	2	Chargeable to			Specials &		Remarks.
			Support			3	50	51	64	67	
Prof. & Chief	Haecker	3500	800	1600	400	1100		360			
Clk. & Comp.	Andrews	1000	400			600					
	Flobeck	840	480					360			
Clerk	Lipp	600	600								
Assoc. Prof.	Washburn	2800	2400					400			
Asst. Prof.	Grout	1800	1800		400			400			
Chemist	Anthony	1500				1500					
Dairyman	.....	600	600								
Barn Foreman	.....	840	840								
Lab. Asst.	.....	400	400								
Chemist	Erickson	1000								1000	
	Haggard	1200				1200					
Milking & Barn Work	.....	2500	2500								
Dairy School Inst.	.....	400	400								
Assistant	Hanson	900	880			240		280			
Chemist	Gantwell	1000				130		360		510	
Asst. Prof.	Gaumnitz	2000	700		600	700					
	Handchin	1800	600		300						900
	Hutchings	1200	1200								
Instructor	White	1200	1200								
Office Asst.	Quickenden	600	600								
Transient Labor	.....	2460	2460								
Barn Man	.....	600	600								
Misc. Labor	.....	200						200			
Instructor	Lane	1000	540							460	
Assistant	Mathews	780								780	
Total Pay Roll		32720	18700	1600	1300	5470		2000	1240	1510	900
Carried Forward		32720	18700	1600	1300	5470		2000	1240	1510	900

1. Hatch Fund      2. Nelson Fund      3. Adams Fund      50. Live Stock Purchase  
 51. Dairy Extension      64. Poultry Extension      67. Nutrition Inv.      85. U.S. Gov.

DEPARTMENT OF AGRICULTURE  
SECTION XV DIVISION OF DAIRY & ANIMAL HUSBANDRY

Office or Item	Name	Total	Chargeable to								
			General Support	Specials & Remarks.							
				1	2	3	50	51	64	67	85
Brought Forward		32720	18700	1600	1300	5470		2000	1240	1510	900
255.	Feed & Barn Supplies	15974	15974								
256.	Sundry Supplies	2121	2121								
257.	Dairy Supplies	2179	2179								
258.	Traveling Expenses	50	50								
259.	Traveling Expense	650						650			
260.	Miscellaneous Expense	150						150			
261.	Poultry Contingent & Reserve	3760							3760		
262.	Miscellaneous Supplies	990								990	
263.	Dairy Literature	200						200			
264.	Live Stock	4000 ✓					4000				
Total Section XV		62794	39024	1600	1300	5470	4000	3000	5000	2500	900

1. Hatch Fund      2. Nelson Fund      3. Adams Fund      50. Live Stock Purchase  
51. Dairy Extension      64. Poultry Extension      67. Nutrition Inve.      68. U.S. Gov.

## SECTION XVI - DEPT. OF AGRICULTURE - DIV. OF ENGLISH.

Office or Item	Name	Total	General Support	Chargeable to	
				Specials & Remarks	
				2.	
Asst. Prof Instructor	Lansing	1700		1700	
	E. Cook	1050	1050		
	E. Eaton	600	600		
	E. B. House	600	600		
	M. Bush	150	150		
Total Pay Roll		4100	2400	1700	
265. Supplies		57	57		
Total Division		4157	2457	1700	

2. Nelson Fund.

## SECTION XVII - DEPARTMENT OF AGRICULTURE. DIV. OF ENTOMOLOGY.

Office or Item	Name	Total	General Support	Chargeable to				
				1.	2.	3.	53.	93.
Professor	Washburn	3200	1600	1600				
Clerk	Willis	1020						1020
Asst. Prof.	Ruggles	2000	100		300			1600
Assistant	Spooner	1000	1000					
	Scammel	1400					1400	
	Williamson	1200				1200		
<u>Total Pay Roll</u>		9820 ✓	2700	1600	300	1200	1400	2620
266.	Travelling Expense	400				400		
267.	" "	100					100	
268.	Seeds & Plants	120				120		
269.	Misc. Supplies	90			90			
270.	" "	330				330		
271.	Drawing & Spec.	360 ✓			360			
<u>Total Division</u>		11220	2700	1600	750	2050	1500	2620

1. Hatch Fund
2. Nelson Fund
3. Adams Fund
53. Injurious Insects
93. State Entomologist



SECTION XVIII. DEPT. OF AGRICULTURE. DIVISION OF FORESTRY.

Office or Item	Name	Total	Chargeable to		
			General Support	Specials & Remarks.	
				56	57
Asst. Prof.	Cheyney	2500	1100	1400	
	Wentling	1800	1500	300	
	.....	2200	1000	700	500
Foreman	Cloquet	780		780	
	Itasca	780		780	
Labor Misc.	.....	3540		3540	
<u>Total Pay Roll</u>		11600 ✓	3600	7500	500
272. Supplies		1000			
273. "		4000 ✓	4000		1000
<u>Total Division</u>		51000 16600	3600	4000	7500 1500

56. Forest School Support

57. Forest School Instr.

58. Timber Pres.

Office or Item	Name	Total	Chargeable to	
			General Support	Specials & Remarks.
Domestic Art.				
Instructor	Blair	1600	1500	100
	Boutelle	1500	1200	300
	Rice	850	850	
	Smith	850	850	
	Phipps	850	175	675
	Brooks	850	850	
Assistant	.....	420	420	
	Briggs	360	360	
<u>Total Pay Roll</u>		7280 X	6205	1075
274. Supplies		720	720 ✓	
Total Division		8000	6925	1075
Domestic Science.				
Instructor	Shepperd	1600	1500	100
	McClure	850	650	200
	Bemis	850	850	
	McDonald	850	850	
Assistant	.....	420	420	
	Lydiard	360	360	
	Leate	800	800	
<u>Total Pay Roll</u>		5730 X	5430	300
275. Supplies		1330	1330 ✓	
Total Division		7060	6760	300

2. Nelson Fund.

7280  
5730  
13010 X

720  
1330  
2050 ✓

## SECTION XX- HORTICULTURE

63

Office or Item	Name	Total	Chargeable to										
			General Support	Specials and Remarks.									
				1	2	3	52	54	68	88			
Asst. Prof.	Cady	2200	1100	900	200								
Clerk	Gillespie	600	600										
Instructor	Kohler	1700		700	800		200						
	.....	1500	400		1100								
Misc. Labor	.....	1440							1440				
Foreman	Haralson	960	900						60				
Teamster	.....	600	600										
Labor Trans.	.....	1500	1500										
Laborer	.....	600	600										
Lab. Asst.	.....	1350					900			450			
Supt.	Haralson	1600								1600			
Fruit Breed Expert	.....	1800				1650				150			
Labor Trans.	.....	1100											1100
Supt.	Cashman	300	300										
<u>Total Pay Roll</u>		17250	6000	1600	2100	1650	1100	1500	2200	1100			
276. Supplies		733	733										
277. "		900					900						
278. "		1000						1000					
279. "		300								300			
280. "		900											900
281. Owatonna Tree Station Supplies		100	100										
<u>Total Supplies</u>		3933	833				900	1000	300	900			
<u>Total Section XX</u>		21183	6833	1600	2100	1650	2000	2500	2500	2000			

1. Hatch Fund    2. Nelson Fund    3. Adams Fund    52. Hort. Crops    54. Campus Improvement  
68. Fruit Breeding    88. Fruit Farm Maint. (Annual)

SECTION XXI - DEPARTMENT OF AGRICULTURE..VETERINARY DIVISION.

Office or Item	Name	Total	Chargeable to								
			General Support.	Specials & Remarks							
				1	2	3	47	89	90	91	
Prof. & Chief	Reynolds	3200	1600	1600							
Clerk	Tupa	840	630							210	
Asst. Prof.	Lipp	1800	600		1200						
	Spencer	1800	1800								
Assistant	Beach	1300				1500					
	Kernkamp	600					120				480
Instructor Phys.	.....	1300	450				1050				
Labor	Anderson	600						600			
Mis. Labor	.....	240	200			40					
<b>Total Pay Roll</b>		<b>12080</b>	<b>5280</b>	<b>1600</b>	<b>1200</b>	<b>1540</b>	<b>1170</b>	<b>600</b>	<b>210</b>	<b>480</b>	
282. Supplies	Support	1015	1015								
283.	Nelson	188			188						
284.	Adams	240				240					
285.	Hog Cholera	1									
	Rev.	2000						2000			
286.	Hog Cholera	830					830				
<b>Total Division</b>		<b>16353</b>	<b>6295</b>	<b>1600</b>	<b>1388</b>	<b>1780</b>	<b>2000</b>	<b>2600</b>	<b>210</b>	<b>480</b>	

1. Hatch Fund    2. Nelson Fund    3. Adams Fund    47. Hog Cholera    89. Hog Cholera Rev.    90. Stallion Reg  
 91. Sanitary Board.

## BALANCE UNIVERSITY APPROPRIATIONS 1910-11 &amp; PRIOR.

Budget Number	Item	Fund Number	Balance
	Extension Work	96	
287	College Education Supplies		1095
288	Department of Economics		1731
	General University		
289	Fire Loss Anatomy	25	8167
290	Fire Loss Medical Bldg	95	272
291	Water Mains (Bal old appr.)	31	960
292	Fire Loss Millard Hall	32	5357
293	"U" Ladies Dormitory	33	5654

## DEPARTMENT OF AGRICULTURE.

## Miscellaneous Special Appropriations.

294	Dining Hall Repairs Fund	72	5000
295	Electric	73	4000
296	Heating Tunnels	74	3000
297	Power House Repairs	75	14700
298	Old Barn Repairs	77	5000
299	Water Mains Fencing, etc.	79	10000
300	Drill Hall Repairs	80	10000

## Balance Department of Agriculture Appropriations 1910-11 &amp; Prior

Budget Number	Item	Fund Number	Balance.
	School of Agriculture, General		
301	Library	97	150
302	Board of Regents Lands	98	2918
303	Lands	99	3239
304	Military School	100	530
305	Seed & Exp.	101	2634
	Superintendent of Buildings		
306	Ladies' Dormitory Equip.	102	3862
307	Main Building Equipment	103	96
	Agriculture		
308	Field Crops	104	1041
309	Tobacco Culture	94	690
310	Eradication of Weeds	105	699
311	Fire Loss Barn	106	9
	Agricultural Chemistry		
312	Alcohol Plant	107	2579
313	Grain Lab.	108	96
314	Soil Insp.	207	607
	Agricultural Engineering		
315	Grading Carpenter Ave.	110	52
316	Drainage	111	1121
317	Home Building Repairs	112	11
318	Coal Bunkers	113	5934
319	Water Tower & Tank	114	940
320	Sewers	115	148
321	Heating Plant & Hall	116	1184
	Agricultural Extension		
322	Agricultural Extension	117	3426
	Agricultural Botany		
323	Plant Diseases	118	206
	Dairy & Animal Husbandry		
324	Dairy & Extension Work	119	254
325	Live Stock	120	5974
326	Poultry Dept.	121	480
327	Dairy Pavilion	122	13620
328	Dairy Hall	123	6210
	Entomology		
329	Injurious Insects	124	389

## Balance Department of Agriculture Appropriations 1910-11 &amp; Prior.

Budget Number	Item	Fund Number	Balance
	Forestry		
330	School Support	109	735
331	School Instruction	125	3689
332	Experiment	126	496
333	Forest Lands	127	542
334	Board of Regents Timber	128	1312
335	Itasca State Park	129	45
	Horticulture		
336	Fruit Breeding	130	20
337	Green House Repairs	131	273
338	Campus Repairs	132	474
339	Horticultural Crops	133	1055
	Veterinary		
340	Hog Cholera	134	1057

## SCHOOL OF AGRICULTURE - SUB-STATIONS.

## CROOKSTON SCHOOL.

Office or Item	Name	Total	General Support
Supt.	Selvig	2400	
Bookkeeper & Sten	.....	720	
Preceptress	Franklin	750	
Librarian & Regis.	.....	600	
Instructors:			
Farm Accts.	Schwartz	1100	
Agronomy	Billsborrow	800	
Dairy & An.Hus.	Sargent	750	
Horticulture	McCall	750	
Dom. Science	.....	600	
Farm Mch.	Danielson	440	
Asst. Farm Mech.	.....	600	
Asst. An. Husb.	.....	450	
" Poultry Husb.	Brown	450	
" Dom. Science	.....	300	
Janitor	.....	680	
Asst. Janitor & Hort. Work	.....	600	
Cleaning & Scrbbing	.....	300	
Total Pay Roll		12290	12290
341. Supplies		7710	7710
Total		20000	20000

## SPECIAL FUNDS.

342. Alterations of School Bldgs.	136	1500	1500
343. Addition to Supt. Dwelling	137	900	900
344. Sidewalk & Curbing	138	1500	1500
345. Grading & Grounds	139	1500	1500
346. Grading for Spur Track	140	1600	1600
347. Trees & Shrubbery	141	200	200
348. Well & Pump	142	1000	1000
349. Water Works	143	1000	1000



## DEPARTMENT OF AGRICULTURE.

## CROOKSTON SCHOOL OF AGRICULTURE (CONTINUED)

BALANCE APPROPRIATIONS  
1910-1911 & prior.

	Fund No.	
350. Industrial Building	144	171
351. Library & Drill Hall	145	14
352. Root Cellar	146	23
353. Swine Barn	147	10
354. Slaughter House	148	114
355. Drainage	149	137
356. School Bldg. Equipment	150	221

## CROOKSTON FARM SUPPORT.

Office or Item.	Name	Total	General Support	Chargeable to Specials & Remarks.
Farm Foreman	Danielson	960	960	
Housekeeper	.....	300	300	
Poultryman	Brown	750	750	
Dairyman	Sargent	450	450	
Horticulturist	.....	450	450	
Agronomist	Billsborrow	750	750	
Head Herdsman	.....	750	750	
Transient Labor	.....	1600	1600	
Total Pay Roll		6010	6010	
358. Supplies		3990	3990	
Total		10000	10000	

## SPECIAL FUND.

359. Addition to Dairy Barn	151	2500	2500
360. Foundation & Repairs to Horse Barn	152	2000	2000
361. Sheep Fold	153	1500	1500
362. Silo	154	500	500
363. Poultry Houses, additions & Alterations	155	2000	2000
364. Erecting Farm House	156	1500	1500
365. Painting	157	350	350
366. Fencing	158	540	540
367. Erecting Four Bridges	159	200	200

## SCHOOL OF AGRICULTURE - SUB-STATION.

## GRAND RAPIDS.

Office or Item	Name	Total	General Support	Chargeable to Specials & Remarks
Supt.	McGuire	1800		
Office Asst.	McGuire	300		
Fieldman	Berg	360		
Field Asst.	Layer	300		
Dairyman	Berglund	360		
Dairy Asst.	McLaughlin	300		
Gardner	Burquest	360		
Housekeeper	McCormick	288		
Asst. Housekeeper	.....	192		
Transient Labor	.....	340	4600	
Total Pay Roll		4600	4600	✓
368. Supplies		2400	2400	✓
Total		7000	7000	

## SPECIAL FUNDS.

369. New Well & Pump with water tank	160	1500
370 Warehouse & Alc. Plant	161	3000
371. Barn & Silo	162	4000
Total		8500

## Balance Special Appropriations 1910-11 &amp; Prior.

372 Grand Rapids Drainage	163	1042
373 Grand Rapids Dairy Barn	164	63

DEPARTMENT OF AGRICULTURE  
MORRIS AGRICULTURE SCHOOL

Office or Item	Name	Total	General Support	Specials 177
Supt.	Higbie	2400	2400	
Instructor	Ingalls	1500	1500	
.....	.....	1500		1500
Accountant & Inst.	Snortum	1000	1000	
Blacksmith & Eng.	Raymond	900	900	
Carpenter & Supt. Building	Bye	1000	1000	
Preceptress & Inst.	Hathorn	650	650	
Instructor	Wilder	600	600	
	Jones	600	600	
Asst. English	Mott	450	450	
Librarian	Wheaton	600	600	
Farm Foreman	Moldenhauer	900	900	
Cattle Barn Foreman	Heinrich	540	540	
Horse Barn Foreman	Shernun	370	370	
Fireman & Laborer	Flatner	600	600	
Laborer	Dunken	270	270	
	Wallman	270	270	
Transient Labor		450	450	
Total Pay Roll		<del>13100</del> <sup>14,600</sup> ✓	13100	1500
374. Advance Loan		3000	3000	
375 Supplies		<u>3650</u> ✓	3650	
Total		19750	19750	1500
Special Funds.				
376. Maintenance of Farm Immediately available		165	2000	
377. Improvement of Grounds		166	2000	
378. Maintenance, payment of loan immediately available		167	98	
379. Equipment & Sidewalks		168	6500	
380 Horse Barn		169	2000	
381. Machine & Wagon Shed		170	1000	
382. Hog, Sheep, & Poultry Bldgs.		171	1500	
383. Construction of Cistern		172	1500	
384. Cow Barn		173	700	
385. Basement of Laundry		174	400	
386. Moving cottages & for repairs		175	1000	
387. Repairing Hospital		176	100	
388.				
389. Water, light and Sewers		178	3000	
390. Equipment for bldgs. & Instructors		179	2500	
391. Machinery		180	500	
392. Fencing		181	1000	
393. Drainage		182	1000	
394. Purchase of teams		183	1000	
395. Purchase of stock		184	1500	
396. Equipment for dining hall & kitchen		185	2500	
397. Equipment for library & Office		186	1500	

APPROPRIATIONS - BUILDINGS (BOARD OF CONTROL)

Budget Number	Item	Fund Number	Appr.
398.	New Chemistry Building	187	175000
399.	Contract		
400.	Extra		
401.	2nd Extra		
	Miscellaneous		
	University Heating Plant	188	Bal. 125514
		189	New 50000
			Total 175514
403.	Contract		
404.	Extra		
405.	2nd Extra		
406.	Miscellaneous		
407.	University Engineering Building	190	67704
408.	Contract		
409.	Extra		
410.	2nd Extra		
	Miscellaneous		
411.	General Medical Building	191	264768
412.	Contract		
413.	Extra		
414.	2nd Extra		
	Miscellaneous		
415.	Anatomy Building	192	233493
416.	Contract		
417.	Extra		
418.	2nd Extra		
	Miscellaneous		
419.	Morris New Dormitory	193	50000
420.	Contract		
421.	Extra		
422.	2nd Extra		
	Miscellaneous		
423.	Morris Heating Plant	194	35000
424.	Contract		
425.	Extra		
426.	2nd Extra		
	Miscellaneous		

74  
 APPROPRIATIONS - BUILDINGS ( BOARD OF CONTROL) CONT.

Budget Number	Item	Fund Number	Appr.
	Hog House Erection Agr. School	70	2500
427	Contract		
428	Extra		
429	2nd Extra		
430	Miscellaneous		
	Horse Barn Erection Agr. School	71	5000
431	Contract		
432	Extra		
433	2nd Extra		
434	Miscellaneous		
	Mechanic Arts Bldg Agr. School	69	160000
435	Contract		
436	Extra		
437	2nd Extra		
438	Miscellaneous		
	Equipment for Building.		
439			
440			
441			
442			
443			
444			
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## APPROPRIATIONS - ADDITION TO BUILDINGS - EQUIPMENT etc.

Budget Item Number		Fund Number	Appr.
	Alteration Medical Science Building For Dental	195	25000
460	Contract		
461	Extra		
462	2nd Extra		
463	Miscellaneous		
	Folwell Hall Attic	197	4000
464	Contract		
465	Extra & Miscellaneous		
	Elliott Hospital Building	198	43532
466	Contract		
467	Extra		
468	2nd Extra		
469	Miscellaneous		
	Department Agriculture Ladies Dormitory or addition to present	199	50000
470	Contract		
471	Extra		
472	2nd Extra		
473	Miscellaneous		

## APPROPRIATIONS- ADDITIONS TO BUILDINGS-EQUIPMENT ETC.

Budget Number	Item	Fund Number	Appr.
	Fireproofing Old Millard Hall	196	75000
474	Contract		
475	Extra		
476	2nd Extra		
477	Miscellaneous		
	Equipment		
478			
479			
480			
481			
482			
483			
484			
485			
486			
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498			



## APPROPRIATIONS - ADDITION TO BUILDINGS -EQUIPMENT etc.

Budget Number	Item	Fund Number	Appr.
	Anatomy Building Equipment	200	67200
499	Unit Fixtures	17759	
500	Building Fixtures	11563	
501	Mechanical Equipment	12537	
502	Scientific Apparatus	8924	
503	General Teaching Supplies	5422	
504	Miscellaneous Supplies	2160	
505	10% Reserve	6485	
506	Supplies Department Abstetrics & Gynecology	2115	
507	10% Reserve	235	
508			
509			

APPROPRIATIONS - ADDITIONS TO BUILDINGS -EQUIPMENT ETC.CONT.

Budget Number	Item	Fund Number	Appr.
	Elliott Hospital Equipment	201	43000
510	Surgical Equipment	4053	
511	Medical Diagnostis apparatus & Instruments	2789	
512	Obstetrios Supplies	733	
513	Laboratory Equipment	2683	
514	Building Equipment	10103	
515	X-ray & Electric Therapeutic Equipment	3500	
516	Painting & Repairs	400	
517	Instruments & Apparatus	500	
518	Record System	400	
519	Laundry Machinery & Repairs	1000	
520	Equipment Madsen Bldg. for nurses	1500	
521	General Equipment	12877	
522	Reserve	2462	43000

## APPROPRIATIONS - ADDITION TO BUILDINGS - EQUIPMENT ETC. CONT.

Budget Number	Item	Fund Number	Appr.
	General Medical Bldg. Equipment	202	60000
523			
524			
525			
526			
527			
528			
529			
530			
531			
532			
533			
534			
535			

## APPROPRIATIONS- ADDITION TO BUILDINGS - EQUIPMENT ETC. CONT.

Budget Number	Item	Fund Number	Appr.
	New Engineering Bldg Equipment	203	37000
536			
537			
538			
539			
540			
541			
542			
543			
544			
555			
560			
561			
562			

## APPROPRIATIONS      ADDITION TO BUILDINGS      EQUIPMENT ETC. CONT.

Budget Number	Item	Fund Number	Appr.
	New Engineering Lab. Equipment	204	27835
563			
564			
565			
566			
567			
568			
569			
570			
571			
572			
573			
574			
575			

## APPROPRIATIONS- ADDITION TO BUILDINGS - EQUIPMENT ETC. CONT.

Budget Number	Item	Fund Number	Appr.
	College Dentistry Equipment	205	20000
576			
577			
578			
579			
580			
581			
582			
583			
584			
585			
586			
587			
588			

## APPROPRIATIONS - UNCLASSIFIED.

Budget Number	Item	Fund Number	Appr.
	University Campus Extension	206	77672
589			
590			
591			
592			
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595			
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598			
599			