

FY2009 CAPITAL BUDGET

University of Minnesota

June 2008

Annual Capital Budget Definitions and Totals by Funding Source

Local Funds

\$7,856,000

These funds have been allocated to or generated by colleges and departments, including state appropriations, tuition, external sales and other unrestricted funds.

Grants / Gifts

\$3,100,000

Grant and gift funds are provided to the University to support specific construction projects.

University Funds

\$20,952,000

This category of resources represents a broad array of funds from within the University including, but not limited to, funds allocated from the internal loan pool, central reserves, prior year balances, and funds budgeted annually for specific repair and replacement projects.

Self-Supporting

\$22,223,000

Auxiliary (business units) and Internal Service Organizations of the University generate revenue to support both their operating and capital needs. These self-supporting units are responsible for routine building renewal and remodeling needs.

State Debt

\$145,033,000

These funds are provided from State sold bond proceeds for use on legislatively authorized projects.

U of M Debt

\$90,397,000

These funds come from the sale of bonds issued by the University. The source of the debt service payment varies by project.

FY2009 Capital Budget

Project Funding Report

University of Minnesota

June 2008

UNIVERSITY OF MINNESOTA

2009 Capital Budget

ACADEMIC AFFAIRS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Academic Affairs</i>											
TEVP	2898	New Facility	Science Teaching & Student Servi	72,500					48,300	24,200	
<i>College of Liberal Arts</i>											
TCLA	2972	Social Science Building	Renovation	2,600						2,600	
<i>Student Affairs</i>											
TSDA	2934	Boynton Health Service	R&R - Elevator Upgrades	1,000	1,000						
				76,100	1,000				48,300	26,800	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

ATHLETICS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
TICA	2923	Bierman Field Athletic	Track Surface	3,100						3,100	
TICA	2962	TCF Bank Stadium	Food Service Build-Out	10,000						10,000	
TICA	2964	TCF Bank Stadium	Tribal Nations Plaza	2,000		2,000					
				15,100		2,000				13,100	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

CROOKSTON CAMPUS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Facilities Management</i>											
CCHA	2607	UMC Campus	Repair & Replacement (UMC)	141			141				
				141			141				

UNIVERSITY OF MINNESOTA

2009 Capital Budget

DULUTH CAMPUS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Academic Affairs</i>											
DCHA	2954	New Facility	Civil Engineering	15,000	2,000				10,000	3,000	
DCAA	2960	UMD Campus	Outdoor Classroom	1,100		1,100					
<i>Auxiliary Services</i>											
DCFO	2944	UMD Campus	Repair & Replacement - Auxiliary	800				800			
<i>Facilities Management</i>											
DCFO	2857	UMD Campus	Repair & Replacement (UMD)	3,000	1,885		1,115				
<i>Recreational Sports</i>											
DCAS	2961	Sports & Health Center	Pool Mechanical Systems	900	900						
				20,800	4,785	1,100	1,115	800	10,000	3,000	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

HEALTH SCIENCES

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>College of Veterinary Medicine</i>											
TVET	2968	Vet Teaching Hospital	Pharmacy	850	850						
<i>Medical School</i>											
TMED	2791	CMRR Facility	16T Magnet Renovation	1,940			1,940				+100K HEAPR
TMED	2967	CMRR Facility	CMRR Expansion	53,200					39,900	13,300	
				55,990	850		1,940		39,900	13,300	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

INFORMATION TECHNOLOGY

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
TINF	2974	West Bank Office Bldg.	WB Data Center	1,500						1,500	
<i>Academic Affairs</i>											
TINF	2976	2221 University Ave SE	Tenant Improvements	551		551					
				2,051	551					1,500	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

MORRIS CAMPUS

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
MCHA	2953	Community Services Bu	Gateway Center	7,500					5,000	2,500	
MCHA	2973	UMM Campus	CREB Bond Projects	7,400						7,400	
<i>Facilities Management</i>											
MCFI	2606	UMM Campus	Repair & Replacement (UMM)	303			303				
				15,203			303		5,000	9,900	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

RESEARCH

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
TRES	2951	Multiple	Laboratory Improvements	5,000					3,333	1,667	
				5,000					3,333	1,667	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

SYSTEM ADMINISTRATION

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Research & Outreach Centers</i>											
TAES	2581	Administration Building	Remodel / Addition	3,300					2,170	1,130	
TAES	2952	New Facility	Maintenance Facility	2,000	670				1,330		
<i>Urban Research & Outreach Center</i>											
TSYA	2909	UROC	Renovation	3,622			3,622				
				8,922	670		3,622		3,500	1,130	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

UNIVERSITY SERVICES

Unit	File	Facility	Project Title	Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt	Comments
<i>Auxiliary Services</i>											
TAUX	2888	TC Campus	R & R - Housing and Residential	11,430				11,430			
TAUX	2941	Coffman Memorial Uni	Bookstore Fixtures - Coffman & S	775				775			
Taux	2957	TC Campus	R & R - University Dining Service	2,316				2,316			
TAUX	2958	TC Campus	Intelligent Transportation System	600				600			
<i>Facilities Management</i>											
TFAC	2615	TC Campus	R & R - Steam Distribution	1,800				1,800			
TFAC	2616	TC Campus	R & R - Primary Electrical	1,677				1,677			
TFAC	2832	TC Campus	R & R - Twin Cities Campus	9,531			9,531				
TFAC	2894	TC Campus	R & R - Energy Conservation	2,700			1,900	800			
TFAC	2895	TC Campus	R & R - Chilled Water	400			400				
TFAC	2896	TC Campus	R & R - Water / Sewer	500			500				
TFAC	2959	TC Campus	ACC Infrastructure	20,000						20,000	
TFAC	2971	Northrop Memorial Aud	Phase II (Design)	1,500			1,500				<i>Reallocate from Phase I</i>
<i>Parking & Transportation Services</i>											
TAUX	2770	TC Campus	R & R - Parking Lots	838				838			
TAUX	2970	717 Delaware Building	Garage Renovation	1,187				1,187			<i>Reallocate from Phase I</i>
<i>Systemwide</i>											
TSYS	2685	Systemwide	HEAPR (Systemwide)	35,000					35,000		
				90,254			13,831	21,423	35,000	20,000	

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Report Summary

Total	Local Funds	Grants / Gifts	University Funds	Self Support	State Debt	Univ. Debt
289,561	7,856	3,100	20,952	22,223	145,033	90,397

The following project information sheets, ordered by file number, provide brief descriptions of each project.

Information sheets for Repair and Replacement (R&R) are not included because each budget line item for these categories represent multiple projects.

FY2009 Capital Budget

Project Information Sheets

University of Minnesota

June 2008

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Remodel / Addition

Administration Building

Project Description

This project will construct an addition to the administration building at the WCROC in Morris to house the University's expanding research and outreach staff in renewable energy and other program areas.

Summary Information

File No: 2581
VP Unit: TSYA
Local Unit: TAES
Category: Research & Outreach Centers
Type: MR Major Renovation / Addit

Contact Information

Contact: Durgan, Beverly
 COAFES
PM: Johnson, D.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
State Bonds	\$0	\$2,170	\$0	\$0	\$0	\$0	\$0
Univ. Bonds	\$0	\$1,130	\$0	\$0	\$0	\$0	\$900
Total	\$0	\$3,300	\$0	\$0	\$0	\$0	\$900

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

HEAPR (Systemwide)

Systemwide

Project Description

This request is for funds used system-wide to maximize and extend the life of the University's existing physical plant to support teaching, research, and public service. Individual projects will fall into one of three broad categories - Health & Safety, Building Systems, and Utility Infrastructure. HEAPR is a vital component of this necessary investment plan to maintain safe and functioning facilities in support of the University's teaching, research and outreach missions.

Summary Information

File No: 2685
VP Unit: TUSV
Local Unit: TSYS
Category: Systemwide
Type: MR Major Renovation / Addit

Contact Information

Contact: Fiske, B.
 University Services
PM: Multiple

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
State Bonds	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$35,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

16T Magnet Renovation

CMRR Facility

Project Description

This project will construct an addition to the Center for Magnetic Resonance Research to house a 16 Tesla MRI research magnet. An additional \$100,000 will be added to this project from the Twin Cities HEAPR funding pool for the replacement of the existing animal chiller condenser.

Summary Information

File No: 2791
VP Unit: TAHS
Local Unit: TMED
Category: Medical School
Type: MR Major Renovation / Addit

Contact Information

Contact: Cerra, F.
 Academic Health Center
PM: Ross, K.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
University Funds	\$0	\$1,940	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,940	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Science Teaching & Student Services New Facility

Project Description

This project will demolish the existing Science Classroom building and construct a new multi-purpose science education and integrated student services building on the site.

Summary Information

File No: 2898
VP Unit: TEVP
Local Unit: TEVP
Category: Academic Affairs
Type: NF New Facility

Contact Information

Contact: Rinehart, G.
 Student Affairs
PM: Perkins, M.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$24,200	\$0	\$0	\$0	\$0	\$0
State Bonds	\$0	\$48,300	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$72,500	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Renovation

UROC

Project Description

This project will create the University's Urban Research & Outreach Center at 2001 Plymouth Avenue North in Minneapolis.

Summary Information

File No: 2909

VP Unit: TSYA

Local Unit: TSYA

Category: Urban Research & Outreach Cent

Type: NF New Facility

Contact Information

Contact: Jones, R.
System Administration

PM: Denny, M.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
University Funds	\$0	\$3,622	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,622	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Track Surface

Bierman Field Athletic Building

Project Description

This project will replace the running surface on the Bierman Field track.

Summary Information

File No: 2923
VP Unit: TICA
Local Unit: TICA
Category:
Type: LR Limited Remodeling

Contact Information

Contact: Ellison, Scott
Intercollegiate Athletics
PM: Koncker, C.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0
University Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$3,100	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Bookstore Fixtures - Coffman & St. Paul Coffman Memorial Union

Project Description

This project will continue the upgrade of retail fixtures in both the Coffman Union and St. Paul Student Center bookstores.

Summary Information

File No: 2941
VP Unit: TUSV
Local Unit: TAUX
Category: Auxiliary Services
Type: LR Limited Remodeling

Contact Information

Contact: Scheich, Laurie
Auxiliary Services
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Self Support	\$0	\$775	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$775	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Laboratory Improvements

Multiple

Project Description

This project will provide a pool of funds to be used to upgrade existing research laboratories.

Summary Information

File No: 2951
VP Unit: TRES
Local Unit: TRES
Category:
Type: LR Limited Remodeling

Contact Information

Contact: Mulcahy, T.
 Research
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$1,667	\$0	\$0	\$0	\$0	\$0
State Bonds	\$0	\$3,333	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Maintenance Facility

New Facility

Project Description

This project will construct a new maintenance/farm research operations center at the NWROC in Crookston.

Summary Information

File No: 2952
VP Unit: TSYA
Local Unit: TAES
Category: Research & Outreach Centers
Type: NF New Facility

Contact Information

Contact: Johnston-Ortiz, E.
 UM - Crookston
PM: Johnson, D.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$670	\$0	\$0	\$0	\$0	\$0
State Bonds	\$0	\$1,330	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Gateway Center

Community Services Building

Project Description

This project will renovate the Community Services Building into a new, welcoming gateway center for prospective students, parents, alumni, and community partners.

Summary Information

File No: 2953
VP Unit: MCHA
Local Unit: MCHA
Category:
Type: MR Major Renovation / Addit

Contact Information

Contact: Johnson, J.
UM - Morris
PM: Oelze, P.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$2,500	\$0	\$0	\$0	\$0	\$0
State Bonds	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$7,500	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Civil Engineering

New Facility

Project Description

This project will construct a new building for the Civil Engineering program adjacent to Voss-Kovach Hall. The building will include teaching laboratories, research laboratories, classrooms and administrative offices.

Summary Information

File No: 2954
VP Unit: DCHA
Local Unit: DCHA
Category: Academic Affairs
Type: NF New Facility

Contact Information

Contact: Martin, K.
 UM - Duluth
PM: Rashid, J.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
State Bonds	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$15,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Intelligent Transportation System

TC Campus

Project Description

This project will design and construct a traffic operation management center on the Twin Cities campus in conjunction with a new integrated parking and traffic management system.

Summary Information

File No: 2958
VP Unit: TUSV
Local Unit: TAUX
Category: Auxiliary Services
Type: IF Infrastructure

Contact Information

Contact: Baker, B.
Parking & Transportation Serv
PM: Ramolae, M.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Self Support	\$0	\$600	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$600	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

ACC Infrastructure

TC Campus

Project Description

This project will upgrade and install new infrastructure to serve the proposed Ambulatory Care Clinic near the Academic Health Center.

Summary Information

File No: 2959
VP Unit: TUSV
Local Unit: TFAC
Category: Facilities Management
Type: IF Infrastructure

Contact Information

Contact: Berthelsen, Mike
Facilities Management
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$20,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Outdoor Classroom

UMD Campus

Project Description

This project will construct an environmentally friendly classroom structure in the Bagley Nature Area on the UMD campus.

Summary Information

File No: 2960
VP Unit: DCHA
Local Unit: DCAA
Category: Academic Affairs
Type: NF New Facility

Contact Information

Contact: Martin, K.
UM - Duluth
PM: Rashid, J.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Grants / Gifts	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,100	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Pool Mechanical Systems

Sports & Health Center

Project Description

This project will replace the mechanical systems on the UMD campus's existing pool.

Summary Information

File No: 2961
VP Unit: DCHA
Local Unit: DCAS
Category: Recreational Sports
Type: LR Limited Remodeling

Contact Information

Contact: King, J.
 UM - Duluth
PM: Rashid, J.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$900	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$900	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Food Service Build-Out

TCF Bank Stadium

Project Description

This project will build-out the concession and central kitchen space in the new TCF Bank Stadium.

The food service build-out and equipment purchase were included in the recent Twin Cities campus food and beverage contract negotiations.

The food service build-out is being managed as a stand-alone project.

Summary Information

File No: 2962

VP Unit: TICA

Local Unit: TICA

Category:

Type: *NF New Facility*

Contact Information

Contact: *O'Brien, K.*
University Services

PM: *Swanson, B.*

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Tribal Nations Plaza

TCF Bank Stadium

Project Description

This project will enhance the design of the west hospitality plaza in recognition of the generous donation to the stadium project by the Shakopee Mdewakanton Sioux Community. The enhanced plaza design is being funded by the community.

Summary Information

File No: 2964
VP Unit: TICA
Local Unit: TICA
Category:
Type: NF New Facility

Contact Information

Contact: O'Brien, K.
University Services
PM: Swanson, B.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Grants / Gifts	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,000	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

CMRR Expansion

CMRR Facility

Project Description

This project will construct a major addition to the Center for Magnetic Resonance Research. This project is the first of the new Biomedical Research Facility Authority projects.

Summary Information

File No: 2967
VP Unit: TAHS
Local Unit: TMED
Category: Medical School
Type: MR Major Renovation / Addit

Contact Information

Contact: Cerra, F.
 Academic Health Center
PM: Ross, K.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$13,300	\$0	\$0	\$0	\$0	\$0
State Bonds	\$0	\$39,900	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$53,200	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Pharmacy

Vet Teaching Hospital

Project Description

This project will renovate approximately 1600 sf of the Veterinary Teaching Hospital to improve pharmacy operations and comply with current sterile preparation requirements.

Summary Information

File No: 2968
VP Unit: TAHS
Local Unit: TVET
Category: College of Veterinary Medicine
Type: LR Limited Remodeling

Contact Information

Contact: Ames, T.
 College of Veterinary Medicine
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$850	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$850	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Garage Renovation

717 Delaware Building

Project Description

This project will renovate the parking garage of former Minnesota Department of Health Building to meet current building code standards.

Summary Information

File No: 2970
VP Unit: TUSV
Local Unit: TAUX
Category: Parking & Transportation Services
Type: LR Limited Remodeling

Contact Information

Contact: Baker, B.
 Parking & Transportation Services
PM: Wegner, R.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Self Support	\$0	\$1,187	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,187	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Phase II (Design)

Northrop Memorial Auditorium

Project Description

This project will use surplus funds from Phase I of the Northrop renovation for the design of the Phase II renovation.

Summary Information

File No: 2971
VP Unit: TUSV
Local Unit: TFAC
Category: Facilities Management
Type: LR Limited Remodeling

Contact Information

Contact: Berthelsen, M.
Facilities Management
PM: Denny, M.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
University Funds	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Renovation

Social Science Building

Project Description

This project will renovate the space in the Social Science Building vacated by the History Department's move to Heller Hall.

Summary Information

File No: 2972
VP Unit: TEVP
Local Unit: TCLA
Category: College of Liberal Arts
Type: LR Limited Remodeling

Contact Information

Contact: Parente, J.
College of Liberal Arts
PM: Nickel, P.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$2,600	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

CREB Bond Projects

UMM Campus

Project Description

This project will fund renewable wind and steam turbine projects at the University of Minnesota Morris and the West Central Research and Outreach Center.

Summary Information

File No: 2973
VP Unit: MCHA
Local Unit: MCHA
Category:
Type: IF Infrastructure

Contact Information

Contact: Johnson, J.
 UM - Morris
PM: Rasmussen, L.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$1,800	\$0	\$0	\$0	\$0	\$0
Univ. Bonds	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$7,400	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

WB Data Center

West Bank Office Bldg.

Project Description

This project will bring dedicated electrical service to the WBOB data center, replace the existing emergency generator with a 1600 KW generator and increase the connections points additional UPS units.

Summary Information

File No: 2974
VP Unit: TINF
Local Unit: TINF
Category:
Type: LR Limited Remodeling

Contact Information

Contact: Cawley, S.
Information Technology
PM: TBD

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Univ. Bonds	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$1,500	\$0	\$0	\$0	\$0	\$0

UNIVERSITY OF MINNESOTA

2009 Capital Budget

Project Information Report

Tenant Improvements

2221 University Ave SE

Project Description

This project will renovate space in 2221 University Ave S (University Office Plaza) for the Center for Teaching and Learning (CTL) and Academic and Distributed Computing Services (ADCS).

Summary Information

File No: 2976
VP Unit: TINF
Local Unit: TINF
Category: Academic Affairs
Type: LR Limited Remodeling

Contact Information

Contact: Cawley, S.
Information Technology
PM: Wegner, R.

Project Funding

Funding Sources	Prior Years	2007	2008	2009	2010	2011	Beyond
Local Funds	\$0	\$551	\$0	\$0	\$0	\$0	\$0
Total	\$0	\$551	\$0	\$0	\$0	\$0	\$0

FY2008 Capital Budget Update
Summary of Changes & Amendments
University of Minnesota

June 2008

Capital Budget Amendments

File No	Date	CB Year	VP CUFS	Project	Notes	Type
2977	9/7/2007	2008	TUSV	East Gateway District - Met Council Sewer Work	September 07 BOR Meeting Added project for \$1.8 million	CB Amendment 2008
2979	4/11/2008	2008	TAAF	Heller Hall Floors 9 -12 Remodeling	April 2008 BOR meeting Added project for \$2,519,000	CB amendment 2008
2980	4/11/2008	2008	TAHS	MBB Research Support	April, 2008 BOR meeting Added project for \$2 million	CB amendment 2008

The following projects are presented for information only.

These projects are still in the planning phase and have been excluded from the Capital Budget.

As the necessary planning is completed for these projects, capital budget amendments will be recommended to the Board.

Potential FY 2009 Projects For Information Only

University of Minnesota

June 2008

University of Minnesota
 Potential Additions
 FY 2009 Capital Budget

Campus	Unit	Facility	Project Title	Notes
Crookston	UMC	New Facility	128-Bed Residence Hall	Evaluating cost estimates
Twin Cities	Health Sciences	New Facility	Cancer Research Facility	Biomedical Authority planning in process
Twin Cities	Health Sciences	AHC	Renovations for New Faculty Recruits	Full funding not identified / Predesign in Process
Twin Cities	Budget & Finance	Leashold Improvements	1100 Washington Ave S	Full funding not identified.
Twin Cities	University Service	Infrastructure	Steam Infrastructure Enhancements	Full funding not identified.
Twin Cities	University Services	New Facility	Landcare Facility	Evaluating site options
Twin Cities	Academic Affairs	Akerman Hall	Classroom Renovations	Full funding not identified.