

UNIVERSITY OF MINNESOTA

**2011
Supplemental Capital Request**

Principles

Align capital plan with the established academic strategic positioning goals:

- Recruit and educate outstanding students,
- Recruit and support innovative, energetic world-class faculty and staff,
- Inspire innovation, exploration, and discovery.

Maintain continuity of priorities from previous legislative requests, including the restoration of funding for vetoed projects included in the University's long-term capital plan.

Protect the University's financial position by keeping capital expenditures within projected debt capacity limits and controlling operating costs.

- Be responsible stewards of resources.

Invest in facilities and infrastructure that:

- Advance the University's life safety, renewal, and preservation objectives and sustainability policies,
- Create flexible space, promote collaborative interdisciplinary activities, optimize space utilization, and reduce operational costs.

2010 Capital Request

Location	Project	Request		
		Total	State	U of MN
UMTC	LRT: Laboratory Mitigations	\$ 25,000	\$ 12,500	\$ 12,500
UMTC	Physics and Nanotechnology	\$ 77,000	\$ 51,333	\$ 25,667
UMD	American Indian Learning Resource Center	\$ 10,465	\$ 6,977	\$ 3,488
STATEWIDE	ROC: Itasca Facilities Improvements	\$ 5,785	\$ 3,857	\$ 1,928
SYSTEM	HEAPR	\$ 35,000	\$ 35,000	\$ -
		\$ -	\$ -	\$ -
Total:		\$ 153,250	\$ 109,667	\$ 43,583

2011 STATE CAPITAL REQUEST

WHEREAS, the Board of Regents has directed the administration to annually submit a capital improvement budget and a six-year capital improvement plan in support of the University's strategic priorities; and

WHEREAS, the Board of Regents recognizes the importance of sustaining and improving the University's facilities in support of teaching, research, and outreach; and

WHEREAS, the administration has developed a capital planning framework designed to focus its capital planning efforts toward projects that support the University's institutional priorities within a financial strategy that is realistic;

NOW, THEREFORE, BE IT RESOLVED, that the Board of Regents approves the University's 2011 State Capital Request to the Minnesota Legislature in the amount of \$153,250,000 consisting of \$109,667,000 from the State of Minnesota and \$43,583,000 from the University of Minnesota.