

The Future of Northrop



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Presentation Objectives

- Advisory Committee findings
- The vision for Northrop
- Next steps to be taken



Northrop Advisory Committee

Committee Charge

- Develop a vision for Northrop that supports the U's strategic goal to become one of the top three public research institutions in the world
- Consider various options for its future use
- Provide recommendations to the President
- Recommend timetable for completing work



Northrop Advisory Committee

Co-Chairs

- Kathleen O'Brien, Vice President, University Services
- Steven Rosenstone, Dean, College of Liberal Arts

Academic Leaders

- John Finnegan, Dean, School of Public Health
- Gerald Fischer, President and CEO, University Foundation
- Tom Fisher, Dean, College of Architecture and Landscape Architecture
- Steven Goldstein, Vice President for Strategic Initiatives, University Foundation
- Craig Swan, Vice Provost, Academic Affairs
- Richard Weinberg, Professor, Institute of Child Development

Student Leaders

- Katie White, Student Representative, MSA

Community Leaders

- Lynn Casey, Chairman & CEO, Padilla Speer Beardsley, Inc.
- Eleanor Crosby, Community Volunteer
- Judy Dayton, Community Volunteer
- David Lilly, former University of Minnesota CFO
- Marilyn Carlson Nelson, Chair & CEO, Carlson Companies



Advisory Committee Finding #1

**“No aspect of Northrop
is without issue.”**



2005 Northrop Forensic Study Scope

- Architectural
- Structural
- Life/Safety
- Mechanical
- Electrical
- Theatrical
- Acoustical





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Structural Stabilization Project

- Protect and Preserve Building Structure
 - Tuck pointing
 - Roof Repair
- Address Immediate Life Safety Issues
 - Emergency Power, Egress and Lighting
 - Safety Railings
 - Auditorium Egress
- Included in 2007 Capital Budget
- \$20.75 Million Project



Advisory Committee Finding #2

“Northrop’s current condition, configuration, and patterns of use make modest contributions to the academic priorities of the University...”



Advisory Committee Finding #3

“Given the very substantial investment of University funds each year to sustain Northrop...(it) must play a greater role in the academic life of the University.”



Guiding Principles for Northrop

- Advance the University's mission and goals
- Advance academic programs and priorities
- Promote stewardship and historic asset preservation
- Serve the University community and beyond
- Leverage the effective and efficient use of space
- Develop a sustainable financial plan



Future Vision for Northrop

Search

How can Northrop better serve the U and Minnesota?



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Future Vision for Northrop

A Place of Distinction That Inspires



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A Place of Honor



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A Bustling and Dynamic Place



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A Portal to the University of Minnesota



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A Cultural Center of Distinction



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Future Vision for Northrop

A Forum for Discussion and Debate about Innovative Ideas and Challenging Issues



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Future Vision for Northrop

A Sense of Place at the Center of the University



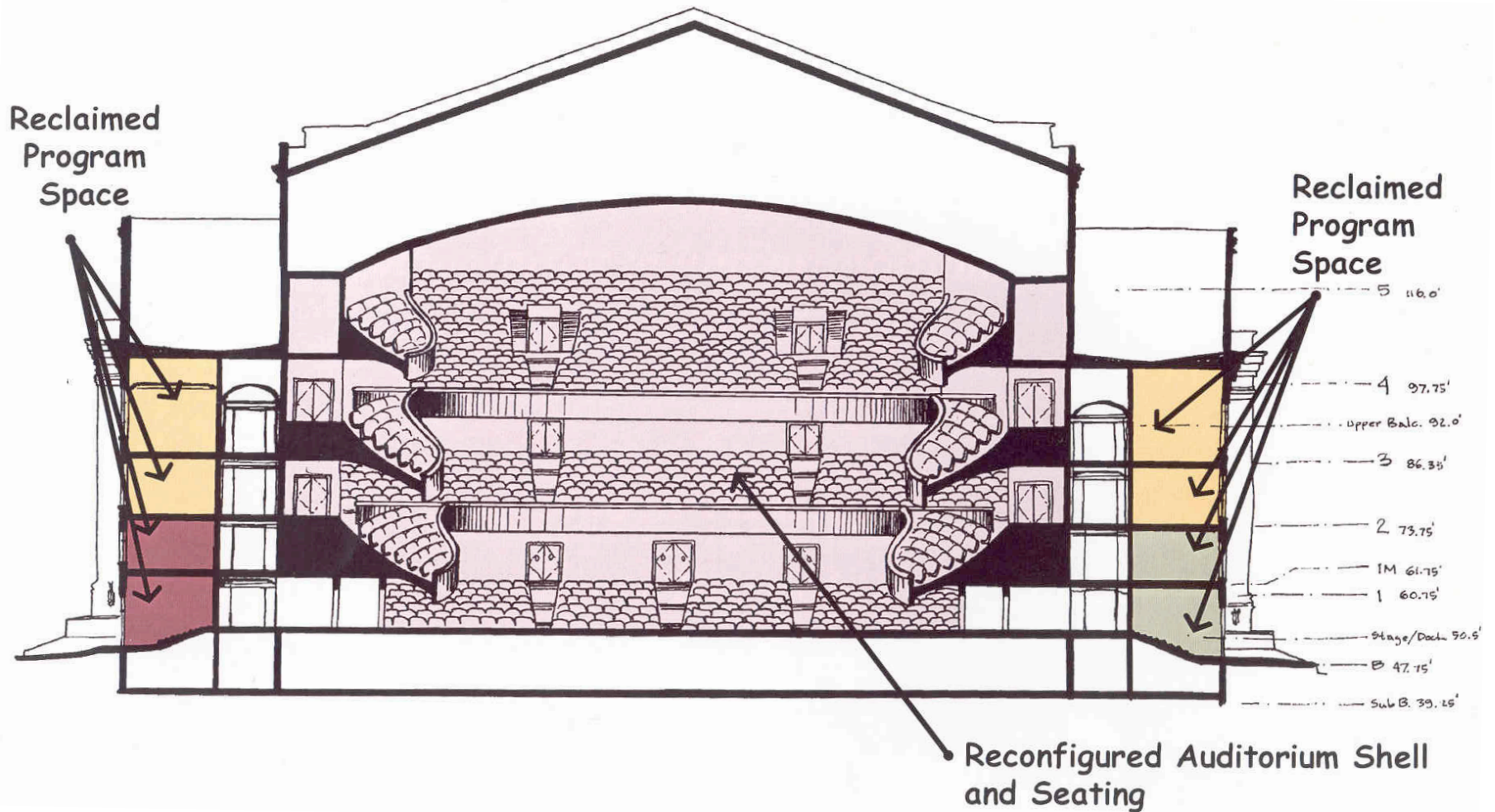
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Recommended Reconfiguration

- Maximize available academic space and ensure it is adaptable and flexible
- Completely reconfigure the auditorium
 - 3,200 – 3,500 seats
 - Design for superior acoustics and sightlines
 - Update backstage facilities
- Provide welcoming public spaces
- Preserve historic design elements
- Modernize building infrastructure
- Provide audience amenities



Concept of Renovated Auditorium



Funding the Renovation

Estimated cost:	\$90 million
■ Exterior Stabilization:	- \$20M
■ Remaining Cost:	<u>\$70M</u>

Preliminary funding scenario

■ 2008 HEAPR/R&R Funds:	\$20M
■ University Bonding:	\$30M
■ Private Funds:	\$20M



Important Next Steps

- Identify Northrop leadership
- Finalize financial model and capital funding strategy
- Begin pre-design
- Develop academic and cultural programming





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