

WYOMING
ALBANY
MAY 1911

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Mortenson, L. J.	53	43	Parson, H.	50	101
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Mortland, M.	185	37	Pattison, S. F.	165	37
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Peck, E. B.	15	76	Robertson, S.	158	55
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Petri, C. H.	76	80	Rood, Rahnild	95	70
Pettibone, C. J. V.	16	66	Ronzone, Ethel	229	60
Phelan, A. H.	170	37	Rose, B. A.	49	23
Phelps, A. I.	2	83	Rosendahl, C. O.	31	29
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Preston, C. H.	13	85	St. Clair, R. E.	31	67
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			Schill, G. B.	39	22
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Present Reserve		15000
From former budgets.....		21110
Appropriations		
Maintenance	1365000	
.23 Mill Tax.....	350000	
Extraordinary Repairs and New Buildings.....	125250	
Extraordinary Repairs—Grand Rapids.....	6000	
Peat Investigations	6000	
	<hr/>	1852250
Government Funds		
Morrill	25000	
Nelson	25000	
Adams	15000	
Hatch	15000	
Smith-Lever	49730	
	<hr/>	129730
Swamp Land Interest.....		26500
Interest U. S. Lands.....		61000
Student Fees University.....		213730
Student Fees Agriculture.....		23280
Summer Session Fees.....		19800
Dental Infirmary Receipts.....		30000
University Farm Sales.....		40790
University Miscellaneous and Breakage.....		8500
Receipts (See pages 16 and 17).....		466651
Mayo Foundation Income.....		70130
		<hr/>
		2978471

BUDGET SUMMARY OF PAY ROLL AND SUPPLIES

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Sec. I	Administration	73213	
Sec. II	University General	115256	
Sec. III	Science, Literature, and the Arts.....	346733	
Sec. IV	Engineering	115155	
Sec. V	Dept. of Agri. (U. Farm).....	537638	
Sec. VI	School of Medicine.....	261375	
Sec. VII	School of Chemistry.....	61085	
Sec. VIII	School of Mines.....	67660	
Sec. IX	College of Dentistry.....	109345	
Sec. X	The Law School.....	43245	
Sec. XI	College of Pharmacy.....	21470	
Sec. XII	College of Education.....	67416	
Sec. XIII	General Extension Division.....	85845	
Sec. XIV	Graduate School	13120	
Sec. XV	Physical Plant	297985	
	Total Maintenance University.....		2231541
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Sec. XVII	Maintenance Sub-Stations	191836	191836
Sec. XV	Buildings and Improvements "U".....	53750	53750
Sec. XV	Equipment "U"	17000	17000
Sec. XVII	Buildings and Improvements, Sub-Stations.....	72500	72500
Sec. XVIII	Mayo Foundation.....	210296	210296
			2978471

BUDGET SUMMARY OF PAY ROLL AND SUPPLIES

	Total		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
I. Administration						
President's Office	13720	900	13720	900		
Dean of Student Affairs..	4240	890	4240	890		
Dean of Women.....	3550	250	3550	250		
Registrar's Office	12193	4200	12193	4200		
Comptroller's Office	31570	1700	31570	1700		
Total Administration ...	65273	7940	65273	7940		
II. University General						
Library	25995	26565	25995	26565		
Physical Education, Men..	8015	390	8015	390		
Physical Educa., Women..	8300	195	8300	195		
Military Department	4160	500	4160	500		
Statistical Bureau	1860	100	1860	100		
Editorial Department	2860	5400	2860	5400		
Retired President's Office.	480	10	480	10		
Public Health	400	100	400	100		
Post-office, Inventory, etc..	5020	1295	5020	1295		
General Storehouse	8900	461	8900	461		
Postage, Freight, etc.....		14250		14250		
Total University Gen'l..	65990	49266	65990	49266		
III College of Science, Literature, and the Arts						
Administration	9020	800	9020	800		
Animal Biology	26590	2000	22590	2000	4000	
Astronomy	5075	75	5075	75		
Botany	19900	1474	13900	1474	6000	
Comparative Philology ...	3475	20	3475	20		
Economics	30395	325	26395	325	4000	
English	17900	100	14400	100	3500	
Geology	17937	8500	11437	1750	6500	6750
German	16600	100	16600	100		
Greek	2300	10	2300	10		
History	22569	150	22569	150		
Latin	4962	25	4962	25		
Mathematics	16275	80	10275	80	6000	
Music	8700	150	8700	150		
Philosophy	8075	40	8075	40		
Physics	16800	700	10800	700	6000	
Political Science	11550	75	11550	75		
Psychology	15295	1000	15295	1000		
Rhetoric & Public Speaking	36320	450	35320	450	1000	
Romance Languages	23675	100	23675	100		
Scandinavian	4346	25	4346	25		
Social & Civic Training...	3760	305	3760	305		
Sociology & Anthropology.	8510	200	7010	200	1500	
Total Col. of S., L., & A.	330029	16704	291529	9954	38500	6750

BUDGET SUMMARY OF PAY ROLL AND SUPPLIES

	Total		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
IV College of Engineering						
Administration	4220	800	4220	800		
Power House	2520	900	2520	900		
Architecture	11110	1200	11110	1200		
Civil	14000	950	8000	950	6000	
Mechanical	18585	2430	9585	2430	9000	
Electrical	14820	1200	7320	1200	7500	
Draw. & Desc. Geometry.	10600	300	5600	300	5000	
Experimental	15180	1740	10180	1740	5000	
Mathematics & Mechanics	14400	200	9900	200	4500	
Total Col. of Eng.....	105435	9720	68435	9720	37000	
V. Department of Agriculture						
Administration	7980	2200	4980	2200	3000	
Business Office	3240	675	3240	675		
Secretary & Registrar....	5400	1200	5400	1200		
Library	6380	5075	6380	5075		
Physical Training	4490	1500	4490	1500		
Farm Maintenance	7000	2500	5860	2500	1140	
General Service	2580	1000	2580	1000		
Postage, Freight, etc.		3800		3800		
Publications & Mailing...	3800	4300	3800	4300		
Extension	73830	19700	1800		72030	19700
General School	9950	730	9950	730		
Biochemistry	16671	2431	9171	2431	7500	
Economics ..	4740	1365	4740	1365		
Education	9725	865	3825	865	5900	
Engineering	22935	3750	16635	3750	6300	
Agronomy & Farm Mngt..	35591	6201	25160	6200	10431	
Animal Husbandry	25500	16920	19820	16920	5680	
Dairy Husbandry	19370	8400	13970	8400	5400	
Veterinary Medicine	12981	2141	10980	2140	2001	
Animal Nutrition	7710	2360	2110	2360	5600	
Poultry Husbandry	5500	2550	5500	2550		
Bee Keeping	6100	620	6100	620		
Economic Zoology	12300	815	9400	815	2900	
Forestry	16360	3120	16360	3120		
Home Economics	20515	1815	16365	1815	4150	
Textiles and Clothing.....	3000	100	3000	100		
Foods Management	3495	650	3495	650		
Horticulture	20335	2650	14385	2650	5950	
Plant Path. & Botany.....	25861	3446	21510	3445	4351	
Rhetoric	7560	150	5860	150	1700	
Soils	13380	8120	8880	2620	4500	5500
Short Courses	7210	5000	7210	5000		
Total Dept of Agric....	421489	116149	272956	90946	148533	25203

BUDGET SUMMARY OF PAY ROLL AND SUPPLIES

	Total		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
VI. The Medical School						
Administration	6510	800	6510	800		
Work and Art Shop.....	2640	200	2640	200		
Social Service	3750	150	3750	150		
Physiology	17420	2700	17420	2700		
Anatomy	26500	4700	26500	4700		
Obstetrics	8650	700	8650	700		
Pharmacology	10080	1380	10080	1380		
Surgery	15870	1600	15870	1600		
Ophthalmol. & Oto-Laryn.	1450	500	1450	500		
Medicine ..	22510	1500	22510	1500		
Pediatrics	4660	700	4660	700		
Path., Bact., & Pub. Health	22190	3200	22190	3200		
Embalming	400	415	400	415		
Total School	142630	18545	142630	18545		
Elliot Hospital	47070	53130			47070	53130
Total Medical School...	189700	71675	142630	18545	47070	53130
VII. School of Chemistry.....						
	45775	15310	35775	15310	10000	
VIII. School of Mines.....						
	46340	21320	46340	21320		
IX. College of Dentistry.....						
	78845	30500	78845	30500		
X. Law School						
	38495	4750	38495	4750		
XI. College of Pharmacy.....						
	19440	2030	19440	2030		
XII. College of Education.....						
	63866	3550	63866	3550		
XIII. University Extension						
	73745	12100			73745	12100
XIV. Graduate School						
	3340	9780	3340	250		9530

BUDGET SUMMARY OF PAY ROLL AND SUPPLIES

	Salaries	Total Supplies	Salaries	Support Supplies	Salaries	Specials Supplies
XV. Physical Plant						
Supt. of Bldgs. & Grounds Office	6920	510	6920	510		
Telephone Operators	3870	350	3870	350		
Repairs, Buildings	19560	23690	19560	22040		1650
Heating Plants	22580	3800	21380	3800	1200	
Coal		121000		107000		14000
Janitorial	56460	4600	54960	4600	1500	
Watchmen	5760		5760			
Campus, "U."	6250	2000			6250	2000
Campus. Farm	4055	940	4055	940		
Gas. Electricity, Ice, Water, etc.		37150		32150		5000
Barn, "U."	1200	640	1200	640		
Total	<u>126655</u>	<u>194680</u>	<u>117705</u>	<u>172030</u>	<u>8950</u>	<u>22650</u>
Less coal for Serv. Enterp.		9000				9000
Support of Phys. Plant.	<u>126655</u>	<u>185680</u>	<u>117705</u>	<u>172030</u>	<u>8950</u>	<u>13650</u>
Less charged to Elliot Hospital	2700	11650			2700	11650
Total Physical Plant....	<u>123955</u>	<u>174030</u>	<u>117705</u>	<u>172030</u>	<u>6250</u>	<u>2000</u>
Buildings and Extraordinary Improvements						
University				20000		
University Farm				18750		
University Farm Seed Storage				15000		
				<u>53750</u>		
Equipment				17000		

XVI. Service Enterprises	Salaries	Supplies
Sanford Hall	5450	14550
Shevlin Hall	5160	8840
Minnesota Union	12500	47500
Inter-Campus Trolley	1740	7680
Printing Department	9320	503
Univ. Farm Photo Lab.	2560	1000
Univ. Farm Book Store.....	2640	10000
Univ. Farm Hospital and Health ..	2435	740
Univ. Farm Dormitories.....	3580	5350
Univ. Farm Dining Hall.....	9496	50504
	<u>54881</u>	<u>146667</u>
XVII. Department of Agriculture—Sub-Stations	Salaries	Supplies
Northwest School and Experiment Station, Crookston	40676	27990
Dining Hall	3210	13060
West Central School and Experiment Station, Morris	32706	27194
Dining Hall	4370	12630
North Central Experiment Station, Grand Rapids	10000	2000
North East Demonstration and Experiment Station, Duluth	6200	1800
South East Demonstration and Experiment Station, Waseca	3650	1350
Fruit Breeding Farm, Zumbra Heights	4500	500
Total Maintenance	<u>105312</u>	<u>86524</u>
Buildings and Extraordinary Improvements	Bldgs.	
Dining Hall and Assembly Room, Morris	60000	
Also \$15000 included in last year's Budget reappropriated for Dining Hall and other improvements.		
Extraordinary repairs (immediately available) for Grand Rapids	6000	
Extraordinary repairs, Duluth	3000	
Extraordinary repairs, Waseca	3500	
Total improvements	<u>72500</u>	
XVIII. Mayo Foundation	Salaries	Supplies
Income from Securities.....	70130	
Donated by Doctors William J. and Charles H. Mayo.....	<u>100766</u>	<u>39400</u>
Total Mayo Foundation....	170896	39400

Fund No.	Allotment	Sec.	Page	Amount	Appropriation	Receipts
1	Sci., Lit., and Arts.....	III	31	3500		
	Sci., Lit., and Arts.....	III	34	2500		
	Sci., Lit., and Arts.....	III	35	3500		
	Engineering	IV	42	7000		
	Engineering	IV	43	2500		
	Agriculture	V	54	1100		
	Agriculture	V	55	600		
	Agriculture	V	56	1900		
	Agriculture	V	58	400		
	Agriculture	V	63	1000		
	Agriculture	V	64	1000	U.S. Morrill Bill	25000
2	Agriculture	V	51	2000		
	Agriculture	V	52	1900		
	Agriculture	V	53	5300		
	Agriculture	V	54	2450		
	Agriculture	V	55	1800		
	Agriculture	V	56	3000		
	Agriculture	V	57	1000		
	Agriculture	V	59	400		
	Agriculture	V	60	1150		
	Agriculture	V	62	2800		
	Agriculture	V	63	2700		
	Agriculture	V	64	500	U.S. Nelson Bill	25000
3	Agriculture	V	51	3000		
	Agriculture	V	58	5200		
	Agriculture	V	59	1000		
	Agriculture	V	62	2250		
	Agriculture	V	63	1350		
	Agriculture	V	64	2200	U.S. Adams Bill	15000
4	Agriculture	V	45	3000		
	Agriculture	V	47	1140		
	Agriculture	V	51	2500		
	Agriculture	V	54	4380		
	Agriculture	V	55	780		
	Agriculture	V	57	1000		
	Agriculture	V	59	1000		
	Agriculture	V	62	900		
	Agriculture	V	64	300	U.S. Hatch Bill	15000
5	Agriculture	V	49	49730	U.S. Smith-Lever Bill	49730

Fund No.	Allotment	Sec.	Page	Amount	Appropriation	Receipts
6	Sci., Lit., and Arts.....	III	28	4000		
	Sci., Lit., and Arts.....	III	29	6000		
	Sci., Lit., and Arts.....	III	30	4000		
	Sci., Lit., and Arts.....	III	31	5000		
	Sci., Lit., and Arts.....	III	34	3500		
	Sci., Lit., and Arts.....	III	35	2500		
	Sci., Lit., and Arts.....	III	37	1000		
	Sci., Lit., and Arts.....	III	39	1500		
	Engineering	IV	41	6000		
	Engineering	IV	42	9500		
	Engineering	IV	43	7500		
	Engineering	IV	44	4500		
	Agriculture	V	52	4000		
	Agriculture	V	53	1000		
	Agriculture	V	54	2500		
	Agriculture	V	55	2500		
	Agriculture	V	56	500		
	Agriculture	V	59	500		
	Agriculture	V	60	3000		
	Agriculture	V	63	1000		
	Chemistry	VII	76	10000	U.S. Land Grant	61000
					Allotment	19000
7	Elliot Hospital	VI	75	100200	Allotment	100200
8	University Extension	XIII	85	25000	Allotment	25000
8a	University Extension	XIII	85	60845		60845
9	Agriculture	V	49	25000	Allotment Extension	25000
10	Agriculture	V	49	17000	Allotment State Agents	17000
11	Crookston	XVII	102	56000	Allotment	56000
				12666		12666
11a	Crookston Dining Hall.....	XVII	102	16270		16270
12	Grand Rapids	XVII	106	12000	Allotment	12000
13	Morris	XVII	104	50000	Allotment	50000
				9900		9900
13a	Morris Dining Hall.....	XVII	104	17000		17000
14	Duluth	XVII	106	8000	Allotment	8000
15	Waseca	XVII	107	5000	Allotment	5000
16	Zumbra Heights	XVII	107	5000	Allotment	5000
17	General	XV	94	17000	Equipment	17000
18	Sci., Lit., and Arts.....	III	31	8250	Allotment Geol. Surv.	8250

Fund No.	Allotment	Sec.	Page	Amount	Appropriation	Receipts
20	Graduate School	XIV	87	9530	Research	9530
21	Campus Rents	XV	92	8250		8250
22	Inter-Campus Trolley	XVI	97	9420		9420
24	Sanford Hall	XVI	95	20000		20000
25	Shevlin Hall	XVI	96	14000		14000
26	Minnesota Union	XVI	96	60000		60000
27	Farm Dining Hall.....	XVI	101	60000		60000
28	Agric. Hog Cholera Serum...	V	57	2		2
29	Bookstore	XVI	98	12640		12640
30	Photo. Lab.	XVI	98	3560		3560
31	Farm Hospital	XVI	99	3175		3175
33	Agric. Seed Boxes.....	V	54	2		2
33	Agric. Seed Boxes.....	V	63	2		2
34	Agriculture	V	64	6000	Peat Inv. Appro.	6000
35	Agriculture	XV	94	15000	Seed Storage	15000
36	Physical Plant	XV	94	20000	Ex. Repairs & Alter.	20000
37	Physical Plant	XV	94	18750	Ex. Repairs & Alter.	18750
38	Grand Rapids, Extra. Repairs	XVII	106	6000	Allotment	6000
39	Morris New Dining Hall.....	XVII	105	60000	Allotment	60000
42	Printing Department	XVI	97	9823		9823
43	Farm Dormitories	XVI	100	8930		8930
44	Duluth Extra. Repairs.....	XVII	106	3000	Allotment	3000
45	Waseca Extra. Repairs.....	XVII	107	3500	Allotment	3500
46	Mayo Security Income.....	XVIII	108	70130	Allotment	70130
47	Mayo Donation	XVIII	115	140166		140166
Total Receipts.....						466651

Name or Item	Office	Total	Chargeable to Support	Specials
1 General Reserve.....		15000		
President's Office				
1 M. L. Burton.....	President	10000		
2 Floyd Lyle	Secretary	2100		
3 Kathryn Webster	Stenographer	900		
4 Anna M. Nygren.....	Stenographer	720		
	Total Pay Roll	13720	13720	
2 Supplies and Travel		900	900	
	Total Department	14620	14620	
Dean of Student Affairs				
6 E. E. Nicholson.....	Dean	4000		
7 Ruth Telleen	Stenographer	900		
8	Clerk	540		
	Total	5440	5440	
See Sec. VII, Page 76, proportion E. E. Nicholson's sal- ary chargeable to Chemistry.....		1200	1200	
	Total Pay Roll	4240	4240	
3 Supplies		890	890	
	Total Department	5130	5130	
Dean of Women				
10 Gertrude H. Beggs.....	Dean	3000		
11 Constance Davis	Assistant to the Dean	1300		
	Total.....	4300	4300	
See Sec. III, Page 37, Item 184, Reserved for Teaching		750	750	
	Total Pay Roll	3550	3550	
4 Supplies		250	250	
	Total Department	3800	3800	

Name or Item	Office	Total	Chargeable to	
			Support	Specials
Registrar's Office				
13 E. B. Pierce.....	Registrar	3000		
14 Elizabeth Barton	Secretary	780		
15 Clara Hankey	Chief Clerk	960		
16 Grace Marchant	Record Clerk	840		
17 Mary Adams	Record Clerk	840		
18 Rose Tschida	Record Clerk	600		
19 Helen Draper	Record Clerk	660		
20	Record Clerk	660		
21 Ethel Robertson	Statement Clerk	720		
22 Elsa Krauch	Statistician	780		
23	Stenographer	600		
24 Ruth Stoker	Transcript Clerk	540		
25	Temporary Assistants	1213		
	Total Pay Roll	12193	12193	
5	Supplies	2000		
6	Diplomas, certificates, etc.	2000		
7	Senate Minutes.....	200	4200	
	Total Department	16393	16393	

Name or Item	Office	Total	Chargeable to Support	Specials
Comptroller's Office				
27	G. H. Hayes.....	Comptroller	4500	
28	C. E. Griswold.....	Assistant Comptroller	2200	
29	R. S. Callaway.....	Purchasing Agent	1800	
30	Conrad Seitz	Cashier	1600	
31	A. F. Dueber.....	Accountant	1500	
32	C. J. Holmes.....	Assistant in Purchasing	1300	
33	Walter Huebner	Assistant Accountant	1200	
34	D. W. Sprague.....	Clerk	1200	
35	G. K. Ryan.....	Pay Roll Clerk	1200	
36	Lilly A. Lindstrom.....	Budget Clerk	1200	
37	Alma Holstrom	Secretary to Comptroller	1000	
38	Katherine Gorman	Invoice Clerk	930	
39	Anne Roberts	Assistant Cashier	900	
40	Irene Paulson	Classification Clerk	900	
41	Joan K. Brown.....	Classification Clerk	900	
42	Anna M. Fox.....	Assistant Accountant	900	
43	Cecelia Paulson	Ledger Clerk	900	
44	Paul Gruidl	Cost Accounting Clerk	900	
45	Florence Newton	Clerk	900	
46	R. W. Maiser.....	Order Clerk	900	
47	Marie Mousseau	Stenographer	900	
48	Mary Bowers	Stenographer	840	
49	B. J. Kohler.....	Assistant Order Clerk	720	
50	Maude Egell	File Clerk	720	
51	Rose Lindstrom	Clerk	660	
52	.....	Temporary Assistants	900	
		Total Pay Roll	31570	31570
	8 Supplies		1700	1700
		Total Department	33270	33270
		Total Section I	73213	73213

Name or Item	Office	Total	Chargeable to Support	Specials
Library Administration				
1 J. T. Gerould.....	Librarian	3500		
2 S. L. Stewart.....	Secretary	1000		
3 Ina Firkins	Reference Librarian	1500		
4 Lawrence Heyl	Head Order Department	1400		
5 Edna L. Goss.....	Head Catalog Department	1300		
6 Sarah W. Eno.....	Head Loan Department	1200		
7 Florence Currie	Revisor	1100		
8 Leora Mabbett	Cataloger	1000		
9 Antoinette Goetz	Classifier	1000		
10 Nelle Melchers	Head Serial Department	900		
11 Florence Craig	Cataloger	900		
12 Gertrude Veblen	Assistant Engineer, Library	900		
13 Eveline C. Lyon.....	Assistant Medical Library	900		
14 Clara Larson	Cataloger	780		
15 Margaret Van Bergen.....	Cataloger	720		
16 Eloise Webster	Assistant Mines Library	600		
17 Helen Garrigues	Assistant Order Department	600		
18	Assistant Loan Department	600		
19	Assistant Loan Department	600		
20	Assistant Loan Department	600		
21	Assistant Loan Department	600		
22 Mildred Lammers	Assistant Serial Department	600		
23 Edith Bowen	Assistant Serial Department	600		
24 Student Assistants	Medical Library	260		
25 Student Assistants	Engineering Library	260		
26 Student Assistants	Mines Library	100		
27 Page	Medical Library	275		
28 Pages	General Library	2200		
	Total Pay Roll	25995	25995	
10	Supplies	500		
11	Books & Periodicals	26065	26565	
	Total Department	52560	52560	

Name or Item	Office	Total	Chargeable to Support	Specials
Physical Education				
Men				
30	L. J. Cooke.....	Director	2750	
31	William K. Foster.....	Assistant Director	1500	
32	John C. West.....	Instructor	1200	
33	B. M. Ohnstad.....	Assistant	840	
34	H. Fournier	Attendant	550	
35	Ralph Harlow	Clerk	550	
36	.....	Medical Examiners	400	8015
37	.....	Student Assistants	225	390
		Total Pay Roll	8015	8405
12	Supplies		390	
		Total Department	8405	
Women				
38	J. Anna Norris.....	Director	2500	
39	Gertrude B. Schill.....	Instructor*	1300	
40	Alice H. Tolg.....	Instructor	1260	
41	Valeria G. Ladd.....	Instructor	1100	
43	Lulu B. Clough.....	Stenographer	660	
44	Jennie Hawkins	Matron	660	
45	Gladys Jenness	Accompanist	300	
46	.....	Medical Examiners	280	
		See Sec. V, Page 46, proportion Lillian Hanson's salary chargeable to Physical Education for Women.....	240	
		Total Pay Roll	8300	8300
13	Supplies		195	195
		Total Department	8495	8495

* May S. Kissock on leave of absence.

Name or Item	Office	Total	Chargeable to Support Specials
Military Department			
47	Commandant	500	
48	Walter Rhinow	1200	
49	B. A. Rose	600	
50	Cadet Colonel	150	
51	21 General Officers	840	
52	31 General Officers (Agr.)	320	
53	12 Bandsmen ("U")	480	
54	2 Bandsmen (Agr.)	70	
	Total Pay Roll	4160	4160
14	Supplies	500	500
	Total Department	4660	4660

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials
Statistical Bureau				
E. Dana Durand	Chief and Professor			
55 Virginia Atchison	Stenographer	660		
56	Assistant	500		
See Sec. V, Page 52, proportion E. Dana Durand's salary chargeable to this department				
		900		
See Sec. V, Page 52, proportion of student assistants chargeable to Statistical Bureau				
		100		
	Total	2160	2160	
See Sec. III, Page 36, proportion Virginia Atchison's salary chargeable to Political Science				
		300	300	
	Total Pay Roll	1860	1860	
15 Supplies		100	100	
	Total Department	1960	1960	
Editorial Department				
W. P. Kirkwood.....	Chairman Senate Committee on Printing			
57 Edith Herbst	Editor	1300		
58 Mary Gale	Assistant	780		
59 Mrs. Agnes Crawford.....	Assistant	780		
	Total Pay Roll	2860	2860	
16 Official Supplies.....		200		
17 Bulletins		4500		
18 President's Reports		700	5400	
	Total Department	8260	8260	

Name or Item		Office	Total	Chargeable to Support	Chargeable to Specials
Retired President's Office					
60	E. A. Whitney.....		480	480	
	19 Supplies		10	10	
	Total		490	490	
Public Health					
61	A. H. Cross.....	Assistant	400	400	
	20 Supplies and Expense		100	100	
	Total Public Health		500	500	
Post Office, Inventory, Lost and Found Department and Employment Bureau					
62	J. C. Poucher.....	Director	2200		
63	.....	Assistant	780		
64	A. Hawkinson	Stenographer	600		
65	.....	Messengers	540		
66	.....	Inventory Assistants	300		
67	.....	P. O. and Information Assistants	600		
	Total Pay Roll		5020	5020	
	21 Supplies		295	295	
68	.....	Service Scholarships	1000	1000	
	Total Department		6315	6315	

Name or Item	Office	Total	Chargeable to Support	Specials
General Storehouse				
69 A. H. Reed.....	General Storekeeper	1320		
70 J. W. Hughes.....	Asst. Storekeeper	1000		
71 Bert Norman	Stock Record Clerk	960		
72	Receiving Clerk	900		
73 C. A. Williams.....	Asst. Records	720		
74 Angelia Anderson	Stenographer	660		
75 Arne Herwick	Stock Clerk	780		
76 C. A. Miller.....	Delivery Clerk	780		
77	Miscellaneous Help	1780		
	Total Pay Roll	8900	8900	
22 Supplies		460	460	
22a Purchases Support		1	1	
	Total Department	9361	9361	
Miscellaneous				
23 Postage		5000		
24 Freight and Express		3200		
25 Traveling Expenses		1250		
26 Alumni Association		1500		
27 Miscellaneous		3300		
	Total Miscellaneous	14250	14250	
	Total Section II	115256	115256	

Name or Item	Office	Total	Chargeable to Support Specials
Administration			
1 John B. Johnston.....	Dean and Professor	5000	
2 Elizabeth Bartlett	Secretary	1000	
3	Stenographer	720	
4 Katherine F. Ball.....	Adviser for Women	1700	
5	Stenographer	600	
	Total Pay Roll	9020	9020
28 Supplies		800	800
	Total Administration	9820	9820

Name or Item	Office	Total	Chargeable to	
			Support	Specials 6
Department of Animal Biology				
6 Henry F. Nachtrieb.....	Professor	3500	2000	1500
7 Charles P. Sigerfoos.....	Professor	3250	2250	1000
8 Thomas S. Roberts.....	Professor and Curator	2000	2000	
9 Hal Downey	Professor	3000	3000	
10 Oscar W. Oestlund.....	Assistant Professor	2100	1100	1000
11 Elmer J. Lund	Assistant Professor	2000	2000	
12 Charles E. Johnson	Instructor	1500	1500	
13 George D. Allen.....	Instructor	1300	800	500
14 Royal N. Chapman.....	Instructor	1200	1200	
15 Adolph Ringoen	Assistant	1000	1000	
16 Edna G. Dyar.....	Assistant	1000	1000	
17 Helen S. Chapman.....	Assistant	600	600	
18 Emily Payne	Assistant	400	400	
19 George A. Thiel.....	Teaching Fellow	600	600	
20	Assistant	400	400	
21 Benjamin Picha	Scholar	225	225	
22	Scholar	225	225	
23	Helper	225	225	
24 Ethel M. Slider.....	Technician	1000	1000	
25 Elizabeth Wellington	Stenographer	600	600	
26 Anton J. Hirsch.....	Preparator	840	840	
	Total	26965	22965	4000
	See Sec. XII, Page 83, proportion of C. P. Sigerfoos' salary chargeable to Education.....	375	375	
	Total Pay Roll	26590	22590	4000
29 Supplies		1800		
30 Museum Supplies		200	2000	
	Total Department	28590	24590	4000

6 Interest U. S. Land Grant

Name or Item	Office	Total	Chargeable to	
			Support	Specials
Department of Astronomy				
27 Francis P. Leavenworth.....	Professor	3250		
28 William O. Beal.....	Assistant Astronomer	1600		
29	Scholar	225		
	Total Pay Roll	5075	5075	
31 Supplies		75	75	
	Total Department	5150	5150	
Department of Botany				
30	Professor	3000	1500	1500
31 Carl O. Rosendahl.....	Professor	2400	1100	1300
32 Josephine E. Tilden.....	Professor	2400	1100	1300
33 Frederic K. Butters.....	Assistant Professor	1800	900	900
34 Ned L. Huff.....	Assistant Professor	1600	1100	500
35 Herbert F. Bergman.....	Assistant Professor	1500	1000	500
36 W. S. Cooper.....	Instructor	1600	1600	
37 Paul A. Harvey.....	Teaching Fellow	500	500	
37a Horace Gunthrop	Teaching Fellow	500	500	
38 Vinnie A. Pease.....	Assistant	400	400	
39 Arthur M. Johnson.....	Teaching Fellow	600	600	
40 John Dellman	Preparator	840	840	
41 E. A. Cuzner.....	Head Gardener	1200	1200	
42 U. G. Schilling.....	Assistant Gardener	900	900	
43 Frank G. Mann.....	Assistant Gardener	660	660	
	Total Pay Roll	19900	13900	6000
32 Supplies		1474	1474	
	Total Department	21374	15374	6000

6 Interest U. S. Land Grant

Name or Item		Office	Total	Chargeable to Support	Specials 6
Department of Comparative Philology					
44	Frederick Klaeber	Professor	3250		
45	.....	Scholar	225		
Total Pay Roll			3475	3475	
33	Supplies		20	20	
Total Department			3495	3495	
Department of Economics					
E. Dana Durand.....		Acting Chairman			
46	John H. Gray.....	Professor*	875	875	
47	.....	Director Bus. Educ.	6000	6000	
48	.....	Professor	3000	1500	1500
49	.....	Assistant Professor	2500	1500	1000
50	J. F. Ebersole.....	Assistant Professor**	1250	1250	
51	Roy G. Blakey.....	Assistant Professor	2500	1500	1000
52	W. W. Cumberland.....	Assistant Professor	2100	1600	500
53	A. C. Hodge.....	Instructor	1750	1750	
54	Llyod M. Crosgrave.....	Instructor	1500	1500	
55	Albert C. James.....	Instructor	1500	1500	
56	J. Warren Stehman.....	Instructor	1500	1500	
57	.....	Assistant	1000	1000	
58	.....	Teaching Fellow	600	600	
59	.....	Teaching Fellow	600	600	
60	.....	Scholar	225	225	
61	.....	Scholar	225	225	
62	.....	Scholar	225	225	
63	.....	Scholar	225	225	
64	Hildegard Erstad	Stenographer	720	720	
65	.....	Clerk	600	600	
See Sec. V, Page 52, proportion salary of E. Dana Durand to be charged to Economics.....			2000	2000	
Total			30895	26895	4000
Proportion of W. W. Cumberland's salary chargeable to Agricultural Experiment Station			500	500	
Total Pay Roll			30395	26395	4000
34	Supplies		325	325	
Total Department			30720	26720	4000

* Absent on half pay first semester, without pay second semester.
6 Interest U. S. Land Grant

** Absent on half pay.

Name or Item	Office	Total	Chargeable to		
			Support	6	18
Department of English					
66 Richard Burton	Professor*	1750	1750		
67 Carleton Brown	Professor	3500	2000		1500
68 Hardin Craig	Professor	3250	2250		1000
69 Oscar W. Firkins.....	Professor	2750	2250		500
70 Elmer E. Stoll.....	Professor	2500	2500		
71 Joseph W. Beach.....	Associate Professor	2250	1750		500
72 George N. Northrop.....	Assistant Professor	1000	1000		
73 Ralph Colby	Assistant	450	450		
74 Mary Ellen Chase.....	Scholar	225	225		
75 Dagmar Doneghy	Scholar	225	225		
	Total Pay Roll	17900	14400		3500
• 35 Supplies		100	100		
	Total Department	18000	14500		3500
	* Absent without pay second semester.				
Department of Geology and Mineralogy					
76 William H. Emmons.....	Professor	5000	2000	1500	1500
77 C. R. Stauffer.....	Professor	3000	3000		
78 Frank F. Grout.....	Associate Professor	2400	1400	1000	
79 A. Walfred Johnston.....	Assistant Professor	1900	1000	900	
80 Terence T. Quirke.....	Assistant Professor	1700	900	800	
81 Chessley J. Posey.....	Assistant Professor	1900	1100	800	
82 Thomas M. Broderick.....	Instructor	1500	1500		
83 W. O. George.....	Scholar	225	225		
84	Scholar	225	225		
85	Helpers	100	100		
86 Mary Van Cleve.....	Clerk	420	420		
	Total	18370	11870	5000	1500
	See Sec. XII, Page 83, proportion of C. J. Posey's salary chargeable to Education.....	133	133		
	Total Pay Roll	18237	11737	5000	1500
36 Supplies and Field Expenses.....		1450	1450		
37 Geology Survey.....		6750			6750
	Total Department	26437	13187	5000	8250
	1 Morrill.	6 Interest U. S. Land Grant.	18 Geol. Survey		

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials
Department of German				
87 Carl Schlenker	Professor	3000		
88 Oscar C. Burkhard.....	Assistant Professor	2200		
89 Walter R. Myers.....	Assistant Professor	1800		
90 Samuel Kroesch	Assistant Professor	1800		
91 Alfred E. Koenig.....	Assistant Professor	1600		
92 James Davies	Assistant Professor	1600		
93 Arthur R. Graves.....	Instructor	1300		
94 Harold W. Soule.....	Instructor	1200		
95 Edwin H. Zeydel.....	Instructor	1300		
96	Teaching Fellow	600		
97 Otto Fred Kuhlmann.....	Scholar	225		
98 Clara Viola Peterson.....	Scholar	225		
	Total	16850	16850	
	See Sec. XII, Page 83, proportion of Carl Schlenker's salary chargeable to Education.....	250	250	
	Total Pay Roll	16600	16600	
38 Supplies		100	100	
	Total Department	16700	16700	
Department of Greek				
99 Charles A. Savage.....	Professor	2300		
	Total Pay Roll	2300	2300	
39 Supplies		10	10	
	Total Department	2310	2310	

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials
Department of History				
	Guy Stanton Ford.....	Professor		
100	Albert B. White.....	Professor	4000	
101	Wallace Notestein	Professor	3250	
102	William S. Davis.....	Professor	3000	
103	August C. Krey.....	Associate Professor	2250	
104	Solon J. Buck.....	Associate Professor	1000	
105	Lester B. Shippee.....	Lecturer	2000	
106	.....	Instructor	1200	
107	Wilson P. Shortridge.....	Teaching Assistant	1300	
108	Alice H. Felt.....	Assistant	300	
109	Cecil W. Shirk.....	Assistant	300	
110	Frances P. Irwin.....	Assistant	300	
111	Edith B. Jones.....	Scholar	225	
112	Paul S. Smith.....	Scholar	225	
113	Faith Thompson	Scholar	225	
113A	Thorgny Carlson.....	Scholar	225	
	See Sec. XIV, Page 86, Graduate School for proportion of Guy Stanton Ford's salary to be charged to History.....		3000	
	Total		22800	22800
	See Sec. XII, Page 83, proportion of A. C. Krey's salary chargeable to Education.....		231	231
	Total Pay Roll		22569	22569
40	Supplies		150	150
	Total Department		22719	22719
Department of Latin				
114	Joseph B. Pike.....	Professor	3250	
115	John E. Grunrud	Professor	2100	
	Total		5350	5350
	See Sec. XII, Page 83, proportion of J. B. Pike's salary chargeable to Education.....		388	388
	Total Pay Roll		4962	4962
41	Supplies		25	25
	Total Department		4987	4987

Name or Item	Office	Total	Chargeable to	
			Support	6 Specials I
Department of Mathematics				
116 George N. Bauer.....	Professor	2800	1400	1400
117 William H. Bussey.....	Associate Professor	2600	1500	1100
118 Royal R. Shumway.....	Associate Professor	2250	1350	900
119 Anthony L. Underhill.....	Assistant Professor	2200	1200	1000
120 Hermon L. Slobin.....	Assistant Professor	1700	1100	600
121 Ralph M. Barton.....	Instructor	1500	1000	500
122 Edward Kircher	Instructor	1500	1000	500
123 Raymond W. Brink.....	Instructor	1500	1500	
124 S. Elizabeth Carlson.....	Scholar	225	225	
	Total Pay Roll	16275	10275	3500 2500
42 Supplies		80	80	
	Total Department	16355	10355	3500 2500
Department of Music				
125 Carlyle Scott	Professor	3500		
126 Donald Ferguson	Assistant Professor	2400		
127 Gertrude Reeves	Instructor	1800		
128 Thaddeus P. Giddings.....	Instructor	600		
129 Theresa Maier	Assistant	600		
	Total	8900	8900	
	See Sec. XII, Page 84, proportion of T. P. Gidding's salary chargeable to Education.....	200	200	
	Total Pay Roll	8700	8700	
43 Supplies		150	150	
	Total Department	8850	8850	
	I Morrill. 6 Interest U. S. Land Grant.			

Name or Item	Office	Total	Chargeable to	
			Support	6 Specials I
Department of Philosophy				
130 Norman Wilde	Professor	3200		
131 David F. Swenson.....	Professor	2850		
132 Rupert C. Lodge.....	Assistant Professor	1800		
133 Oscar P. Pearson.....	Scholar	225		
	Total Pay Roll	8075	8075	
44 Supplies		40	40	
	Total Department	8115	8115	
Department of Physics				
134 Anthony Zeleny	Professor	3250	1500	1750
135 Henry A. Erikson	Professor	2750	1000	1750
136 Louis W. McKeehan.....	Associate Professor	2250	1250	1000
137 John T. Tate.....	Assistant Professor	1800	900	900
138 Paul E. Klopsteg.....	Instructor	1500	900	600
139 Ernest O. Dieterich.....	Instructor	1200	1200	
140 John G. Frayne.....	Teaching Fellow	600	600	
141 Oswald Rognley	Teaching Fellow	600	600	
142 John Hemenway	Scholar	225	225	
143 Vina Downey	Scholar	225	225	
144 Christian Dane	Mechanic	1200	1200	
145 Charley Johnson	Caretaker	900	900	
	See Sec. III, Page 37, proportion Esther Hanson's salary to be charged to Physics.....	300	300	
	Total Pay Roll	16800	10800	2500
45 Supplies		700	700	
	Total Department	17500	11500	2500
	I Morrill. 6 Interest U. S. Land Grant.			3500

Name or Item	Office	Total	Chargeable to Support	Specials
Department of Political Science				
146	William A. Schaper.....	Professor	3000	
147	Jeremiah S. Young.....	Professor	3000	
148	William Anderson	Instructor	1800	
149	.....	Assistant	900	
150	Rinehardt J. Swenson.....	Teaching Fellow	600	
151	Eugene J. Ackerson.....	Scholar	225	
152	Lawrence W. Marshall.....	Scholar	225	
	See Sec. II, Page 24, proportion Virginia Atchison's salary chargeable to Political Science		300	
	See Sec. X, Page 81, proportion Cephas D. Allin's salary chargeable to Political Science		1500	
	Total Pay Roll		11550	11550
	46 Supplies		75	75
	Total Department		11625	11625
Department of Psychology				
153	Robert M. Yerkes	Professor	4500	
154	Herbert Woodrow	Associate Professor	2250	
155	Henry T. Moore.....	Assistant Professor	2500	
156	Joseph Peterson	Assistant Professor	2200	
157	Karl S. Lashley.....	Instructor	1700	
158	John D. Dodson.....	Teaching Fellow	600	
159	.....	Teaching Fellow	600	
160	J. Wesley Barton.....	Scholar	225	
161	.....	Stenographer	720	
	Total Pay Roll		15295	15295
	47 Supplies and Equipment		1000	1000
	Total Department		16295	16295

Name or Item	Office	Total	Chargeable to Support	Specials 6
Department of Rhetoric and Public Speaking				
162 Joseph M. Thomas.....	Professor	3500	3500	
163 Frank M. Rarig	Assistant Professor*	1250	1250	
164 Daniel Ford	Assistant Professor	2000	2000	
165 Sidney F. Pattison.....	Assistant Professor	2100	2100	
166 Charles W. Nichols.....	Assistant Professor	1800	1300	500
167 Haldor Gislason	Assistant Professor	1800	1800	
168 Charles E. Skinner.....	Assistant Professor	1600	1600	
169 Helen A. Whitney.....	Assistant Professor	1600	1600	
170 Anna H. Phelan.....	Assistant Professor	1500	1500	
171 Ernest P. Kuhl.....	Instructor	1500	1500	
172 Arthur J. Tije.....	Instructor	1400	1400	
173 James T. Hillhouse.....	Instructor	1400	1400	
174 Cyril A. Herrick.....	Instructor	1400	1400	
175 Howard T. Viets.....	Instructor	1300	800	500
176 Martin B. Ruud.....	Instructor	1300	1300	
177 Frank Smoyer	Instructor	1300	1300	
178 Elizabeth Jackson	Instructor	1300	1300	
179 Elizabeth Hawthorn	Instructor	1300	1300	
180	Instructor	1200	1200	
181	Instructor	1200	1200	
182	Instructor	1200	1200	
183 R. M. Wilcox.....	Assistant	1000	1000	
184	Assistant	750	750	
185 Marjorie Mortland	Theme Clerk	600	600	
186 Esther M. Hanson.....	Stenographer	720	720	
See Sec. V, Page 48, proportion salary of W. P. Kirkwood chargeable to Rhetoric		600	600	
Total		36620	35620	1000
See Sec. III, Page 35, proportion salary Esther M. Hanson chargeable to Physics.....		300	300	
Total Pay Roll		36320	35320	1000
48 Supplies		300		
49 Transportation of Debaters		150	450	
Total Department		36770	35770	1000
* Absent on half pay.				
6 Interest U. S. Land Grant				

Name or Item	Office	Total	Chargeable to Support	Specials
Department of Romance				
Languages				
187	Everett W. Olmsted.....	Professor	4000	
188	Colbert Searles	Professor	3500	
189	Irville C. Le Compte.....	Professor	3200	
190	Ruth S. Phelps	Assistant Professor	1800	
191	Jules T. Frelin.....	Assistant Professor	1700	
192	Edward H. Sirich.....	Assistant Professor	1600	
193	Francis B. Barton.....	Assistant Professor	1600	
194	Pedro H. Urena.....	Instructor	1600	
195	Enrique Jimenez	Instructor	1300	
196	Gustav van Roosbroeck.....	Instructor	1200	
197	.....	Teaching Fellow	750	
198	.....	Teaching Fellow	600	
199	Herbert Clefton	Teaching Fellow	600	
200	Amelia M. Doyle.....	Scholar	225	
	Total Pay Roll		23675	23675
50	Supplies		100	100
	Total Department		23775	23775
Department of Scandinavian				
201	Gisle Bothne	Professor	2300	
202	Andrew A. Stomberg.....	Professor	2300	
203	.....	Scholar	225	
	Total		4825	4825
	See Sec. XII, Page 83, proportion of Gisle Bothne's salary chargeable to Education		192	
	See Sec. XII, Page 83, proportion of Andrew A. Stomberg's salary chargeable to Education		287	479
	Total Pay Roll		4346	4346
51	Supplies		25	25
	Total Department		4371	4371

Name or Item	Office	Total	Chargeable to		
			Support	6 Specials	I 18
Social and Civic Training Course					
204	Arthur J. Todd.....	Professor and Director	4250		
205	Frank J. Bruno.....	Lecturer	400		
206	Otto W. Davis.....	Lecturer	300		
207	Arthur H. Taylor.....	Lecturer	200		
208	Caroline Bedford	Lecturer	100		
209	Charles C. Stillman.....	Lecturer	100		
210	.....	Special Lecturers	300		
211	.....	Stenographer	360		
	Total		6010		
	See Sec. III, Page 39, proportion salary A. J. Todd to be charged to Sociology and Anthropology		2250		
	Total Pay Roll		3760	3760	
52	Supplies		305	305	
	Total Department		4065	4065	
Department of Sociology and Anthropology					
212	Albert E. Jenks.....	Professor	3250	2250	1000
213	Louis L. Bernard.....	Associate Professor	2400	1900	500
214	Alonzo Grace	Scholar	225	225	
215	John Olson	Scholar	225	225	
216	.....	Special Lecturer	160	160	
	Total		6260	4760	1500
	See Sec. III, Page 39, proportion salary Arthur J. Todd to be charged to Sociology and Anthropology		2250	2250	
	Total Pay Roll		8510	7010	1500
53	Supplies		200	200	
	Total Department		8710	7210	1500
	Total Section III		346733	301483	27500 9500 8250
	I Morrill. 6 Interest U. S. Land Grant. 18 Geol. Survey.				

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials 6
Administration				
1 John R. Allen.....	Dean	6000	5000	1000
2 Eva L. Beck.....	Secretary	1000	1000	
3 Edna K. Normand.....	Stenographer	660	660	
	Total	<u>7660</u>	<u>6660</u>	<u>1000</u>
See Sec. IV, Page 42, proportion John R. Allen's salary chargeable to Mechanical Engineering (1000) and Sec. IV, Page 43, Experimental Engineering (2000)				
		3000	2000	1000
See Sec. IV, Page 41, proportion Edna Normand's salary chargeable to Civil Department (220) and Sec. IV, Page 44, Department of Mathematics and Mechanics (220)				
		<u>440</u>	<u>440</u>	
	Total Pay Roll	4220	4220	
55	Supplies and Exp. Dean's Office.....	800	800	
	Total Department	<u>5020</u>	<u>5020</u>	
Power House				
5	Harry Dixon	1380		
6	James Haley	1140		
	Total Pay Roll	<u>2520</u>	2520	
56	Supplies	900	900	
	Total Department	<u>3420</u>	<u>3420</u>	
	6	Interest U. S. Land Grant.		

Name or Item	Office	Total	Chargeable to	
			Support	Specials 6
Department of Architecture				
8 F. M. Mann.....	Professor*	3000		
9 R. C. Jones.....	Assistant Professor	2000		
10 J. H. Forsythe.....	Assistant Professor	1800		
11 Samuel C. Burton.....	Instructor	1600		
12	Instructor	1400		
13 J. O. Cederberg.....	Instructor	600		
14	Stenographer	600		
15	Assistants*	720		
	Total	11720	11720	
See Sec. IV, Page 41, proportion Assistants charged to Civil Dept. (180), Sec. IV, Page 43, Drawing (250) and Sec. IV, Page 44, Mathematics (180)				
		610	610	
	Total Pay Roll	11110	11110	
57 Supplies and Expense		1000	1000	
58 Life Class		200	200	
	Total Department	12310	12310	
Civil Department				
17 Frederic Bass	Professor*	2000	1000	1000
18 Adolph F. Meyer.....	Associate Professor*	3000	1500	1500
19 J. I. Parcel.....	Associate Professor	2700	1700	1000
20 A. S. Cutler.....	Assistant Professor	2500	1500	1000
21 O. S. Zelter.....	Assistant Professor	2000	1000	1000
22 G. A. Maney.....	Instructor	1400	900	500
See Dept. of Architecture proportion Assts. chargeable to Civil Dept.				
		180	180	
See Sec. IV, Page 40, proportion Edna K. Normand's salary chargeable to Civil Department				
		220	220	
	Total Pay Roll	14000	8000	6000
59 Supplies and Expense		950	950	
	Total Department	14950	8950	6000

* Part time.

6 Interest U. S. Land Grant.

Name or Item	Office	Total	Chargeable to		I
			Support	6 Specials	
Mechanical Department					
24 J. J. Flather.....	Professor	3500	1000	1000	1500
25 S. C. Shipley.....	Assistant Professor*	1875	1875		
26 J. V. Martenis.....	Assistant Professor	2000	500	1000	500
27 F. A. Hobart.....	Instructor	1600	500	600	500
28 W. H. Richards.....	Instructor	1500	500	500	500
29	Instructor	1500	500	500	500
30 Edward Quigley	Instructor	1200	600	600	
31	Instructor	1200	400	800	
32 Victor Mortenson	Machinist	900	900		
33 Carl Dahlin	Carpenter Assistant	900	900		
34 John Schiller	Tool Room Assistant	300	300		
35 Litella Colburn	Stenographer	660	660		
36 H. Martinson	Shop Assistant	450	450		
See Sec. IV, Page 40, proportion of John R. Allen's salary chargeable to Mechanical Department		1000	500	500	
Total Pay Roll		18585	9585	5500	3500
60 Supplies and Expense		2430	2430		
Total Department		21015	12015	5500	3500
Electrical Department					
38 G. D. Shepardson.....	Professor	3500	1000	1000	1500
39 F. W. Springer.....	Professor	2500	500	1000	1000
40 W. T. Ryan.....	Assistant Professor	2200	900	800	500
41 H. M. Turner.....	Instructor	1600	500	600	500
42 E. R. Martin.....	Instructor	1500	900	600	
43 E. A. Reid.....	Instructor	1200	1200		
44 Frank Cleworth	Mechanician	900	900		
45	Service Man	720	720		
46	Stenographer	400	400		
47	Student Assistants	300	300		
Total Pay Roll		14820	7320	4000	3500
61 Supplies and Expense		1200	1200		
Total Department		16020	8520	4000	3500
* Absent first semester on half pay. 1 Morrill.			6	Interest U. S. Land Grant.	

Name or Item	Office	Total	Chargeable to		I
			Support	6 Specials	
Department of Drawing and Descriptive Geometry					
49 W. H. Kirchner.....	Professor	3000	1000	1000	1000
50 R. W. French.....	Assistant Professor	1800	600	600	600
51 F. W. Bentley.....	Instructor	1300	900	400	
52 H. D. Myers.....	Instructor	1400	800		600
53 L. J. Mortenson.....	Instructor	1300	500	500	300
54 R. Skagerberg	Instructor	1100	1100		
55 Mabel Swanson	Stenographer	450	450		
See Sec. IV, Page 41, proportion Assistants chargeable to Dept. of Drawing and Descriptive Geometry					
		250	250		
Total Pay Roll		10600	5600	2500	2500
62 Supplies and Expense					
		300	300		
Total Department		10900	5900	2500	2500
Department of Experimental Engineering					
John R. Allen..... Professor (See Adm.)					
57 C. F. Shoop.....	Assistant Professor	2500	1250	1250	
58 F. B. Rowley.....	Assistant Professor	2250	1000	1250	
59 F. R. McMillan.....	Assistant Professor	2000	1000	1000	
60 E. D. Gilman.....	Instructor	1300	800	500	
61 A. F. Moyer.....	Instructor	1500	1000	500	
62 M. B. Lagaard.....	Com. Tests & Research Asst.	1200	1200		
63 Henry Johansen	Machinist	1080	1080		
64 W. H. Doty.....	Engineman	800	800		
65 E. M. Goudie.....	Stenographer	550	550		
See Sec. IV, Page 40, proportion of John R. Allen's salary chargeable to Experimental Dept.					
		2000	1500	500	
Total Pay Roll		15180	10180	5000	
63 Supplies and Expense					
		1740	1740		
Total Department		16920	11920	5000	
I Morrill. 6 Interest U. S. Land Grant.					

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			I	6
Department of Mathematics and Mechanics				
67 W. E. Brooke.....	Professor	3250	2250	1000
68 B. L. Newkirk.....	Assistant Professor	2300	1300	1000
69 W. F. Holman.....	Assistant Professor	2250	1250	1000
70 H. H. Dalaker.....	Assistant Professor	2000	1000	1000
71 G. C. Priester.....	Assistant Professor	1600	1100	500
72 J. B. Frear.....	Instructor	1400	1400	
73 F. W. Hoorn.....	Instructor	1200	1200	
See Sec. IV, Page 40, proportion Edna K. Normand's salary chargeable to Dept. of Math. and Mechanics.....				
		220	220	
See Sec. IV, Page 41, proportion Assistants chargeable to Dept. of Math. and Mechanics				
		180	180	
Total Pay Roll		14400	9900	4500
64 Supplies and Expense		200	200	
Total Department		14600	10100	4500
Total Section IV		115155	78155	9500
I Morrill. 6 Interest U. S. Land Grant.				27500

Name or Item	Office	Total	Support	4
DIVISION I—ADMINISTRATION				
A. Dean's Office				
1 R. W. Thatcher.....	Dean and Director	6000	3000	3000
2 Annette E. Dryg.....	Secretary	1200	1200	
3	Stenographer	780	780	
Total Pay Roll A.....		7980	4980	3000
71 Travel		400	400	
72 Miscellaneous Supplies		1800	1800	
Total A.		10180	7180	3000
B. Business Office				
4 Dorothy Sewall	Cashier	1200		
5 Ida M. Shelton.....	Assistant Cashier	1000		
6 Agnes Swenson	Pay Roll Clerk	840		
7 Clerical Assistance		200		
Total Pay Roll B.		3240	3240	
73 Supplies and Equipment		675	675	
Total B.		3915	3915	
C. Secretarial and Registration Office				
8 R. M. West.....	Secretary	2200		
9 Mellie R. Phillips.....	Col. Reg. Clerk	960		
10 Katherine Smith	School Reg. Clerk	780		
11 Ellen M. Burdine.....	Clerk and Stenographer	660		
12 Ruth Reisberg	Clerk	600		
13 Student Assistance		200		
Total Pay Roll C.....		5400	5400	
74 Supplies and Equipment		1200	1200	
Total C.		6600	6600	
Total Division I		20695	17695	3000
4 Hatch Fund.				

Name or Item	Office	Total	Support
DIVISION II—AGRICULTURAL GENERAL			
A. Library			
14	Harriet W. Sewall..... Librarian	1500	
15	Elsie Martin Loan Clerk	1000	
16	Marion Wakely Cataloguer	1080	
17	Mary L. Hughes..... Reference Clerk	960	
18	L. Mae Centerwall..... Periodical Clerk	840	
19	Student Labor	1000	
	Total Pay Roll A.	6380	6380
75	Supplies Maintenance and Books.....	5075	5075
	Total A.	11455	11455
B. Physical Training			
20	D. C. Mitchell..... Instructor	1500	
21	Grace Denny Instructor	1100	
22	..... Asst. Inst. for Boys, 6 mos.	420	
23	Lillian Hansen Asst. Inst. for Girls, 9 mos.	645	
24	..... Asst. Inst. for Boys, part time, 6 mos.	150	
25	Mrs. Lars Anderson..... Gym. Attendant for girls, 9 mos.	270	
26	..... Gym. Attendant for Boys, 9 mos.	495	
27	Student Assistants	150	
	Total.....	4730	4730
	See Sec. II, Page 22, proportion Lillian Hanson's salary chargeable to Physical Education for Women.....	240	240
	Total Pay Roll B.....	4490	4490
76	Supplies and Miscellaneous Expense	1500	1500
	Total B	5990	5990

Name or Item	Office	Total	Support	4
Forward		17445	17445	
DIVISION II—AGRICULTURAL GENERAL—Continued				
C. Farm Maintenance				
A. Boss, in charge. (See Sec. V, Page 54.)				
28	John Hoffman	Farm Foreman	1140	1140
29	Miscellaneous Farm Labor.....		4500	4500
	Plus proportion salaries (See			
	Sec. V, Page 54).....	L. B. Bassett.....	1000	
		Ada Merrill	360	
			1360	1360
	Total Pay Roll C.....		7000	5860
	77 Farm Supplies.....		2000	
	78 Farm House Maintenance		500	2500
	Total C		9500	8360
	D. General Service			
30	W. Shandrew	Clerk	1000	
31	Geo. L. Robertson.....	Truck Driver	720	
32	Henry B. Allen.....	Post Office Assistant	660	
33	Miscellaneous Labor		200	
	Total Pay Roll D.....		2580	2580
	79 Supplies and Miscellaneous Expense		400	
	80 Auto Supplies and Repairs		300	
	81 Drayage		300	1000
	Total D		3580	3580
	E. Miscellaneous Supplies and Expense			
	82 Postage		2500	
	83 Freight and Express		800	
	84 General Supplies		500	
	Total E		3800	3800
	Total Division II		34325	33185
	4 Hatch Fund.			

Name or Item	Office	Total	Support	9	
DIVISION III—PUBLICATIONS AND MAILING					
34	W. P. Kirkwood.....	Editor; Asst. Prof. Agricultural Journalism	3000	1450	1550
35	Phil. C. Bing.....	Asst. Editor, Asst. Prof.	1600	1600	
36	Alice McFeely	Asst. Editor of Bulletins	1020	600	420
37	R. Elvira Johnson.....	Clerk	780	180	600
38	Harriet Jones	Clerk	720	120	600
39	Miscellaneous Labor		450	450	
	Total.....		7570	4400	3170
	See Sec. III, Page 37, proportion Mr. Kirkwood's salary chargeable to Department of Rhetoric		600	600	
	Less proportion of salaries chargeable to Extension.....		3170		3170
	Total Pay Roll		3800	3800	
85	Publications and Mailing and Miscellaneous Expense		4000		
86	Mimeograph Supplies		300	4300	
	Total Division III		8100	8100	
	9 Allotment Agricultural Extension.				

Name or Item		Office	Total Support	9	5	10
DIVISION IV—AGRICULTURAL EXTENSION						
40	A. D. Wilson.....	Director and Chief	4000	1000	3000	
41	Esther M. Curtis.....	Clerk	780	780		
42	Ruth Johnson	Clerk	900	900		
43	.....	Clerk	840		840	
44	.....	Clerk	840		840	
45	Marian Rogers	Clerk, half time	420	420		
46	Juanita Small	Clerk, half time	360		360	
47	Gertrude Edwins	Clerk	720		720	
48	Ella Person	Clerk	780		780	
49	Mabel Mattson	Clerk	720		720	
50	Esther Edwards	Clerk	600		600	
51	J. M. Drew.....	Assistant	1800	800		1000
52	Geo. F. Howard.....	Lect. Asst. Prof.	1300			1300
53	T. A. Erickson.....	Lect. Asst. Prof.	1100			1100
54	Geo. Baker	Lect. Asst. Prof.	3000			3000
55	T. B. McCulloch.....	Lect. Asst. Prof.	2000			2000
56	A. J. McGuire.....	Lect. Asst. Prof.	3200			3200
57	N. E. Chapman.....	Lect. Asst. Prof.	2000			2000
58	W. A. McKerrow.....	Lect. Asst. Prof.	1600			1600
59	R. S. Mackintosh.....	Lect. Asst. Prof.	2000	333		1667
60	Lucy Cordiner	Lect. Asst. Prof.	1800			1800
61	May Secrest	Lect. Asst. Prof.	1800			1800
62	Jsephine Creelman	Lect. Asst. Prof.	1500	600		900
63	F. E. Balmer.....	State Leader, Asst. Prof.	1340			1340
64	A. B. Hostetter.....	Dist. Supervisor, Asst. Prof.	2000	1380		620
65	A. G. Tolaas.....	Lect. Instructor	1500	1500		
66	S. B. Cleland.....	Asst. State Leader, Instr.	800			800
67	W. L. Cavert.....	Dem. Agent, Instructor	700			700
68	Frank Brown	Asst. Dem. Agent, Instr.	400			400
69	R. E. Olmstead.....	Farmers' Club Spl., Instr.	1500	500	580	420
70	Juniata L. Shepperd.....	Lect. Instr.	1500			1500
71	Mary L. Bull.....	Lect. Instr.	1350			1350
72	Margaret B. Baker.....	Lect. Instr.	200			200
74	.....	Property Clerk	720	500	220	
75	County Agents .....	.....	17000			17000
76	County Agents .....	.....	4200			4200
77	Miscellaneous Labor .....	.....	770			770
	See Div. XIX, Soils, for proportion Mr. Nesom's salary....		800			800
	See Sec. V, Page 48, for proportion of salaries chargeable to Extension—					
	W. P. Kirkwood	1550				
	Alice McFeely	420				
	R. Elvira Johnson.....	600				
	Harriett Jones	600	3170	3170		
	See Sec. V, Page 56, for proportion of salaries of Dairy Extension.....		1520	1520		
	Total Pay Roll Div. IV.....		73530	1800	12403	42327
87	Traveling Expenses		5003			5003
88	Traveling Expenses		9497	9497		
89	Incidental Expenses		1000	1000		
90	Printing		2400			2400
91	Printing		1600	1600		
	Total.....		93030	1800	24500	49730
	Plus proportion of Dairy Extension Expense		500	500		
	Total Division IV		93530	1800	25000	49730
5	Smith-Lever.	9	Allotment Agricultural Extension.	10	Allotment County Agents.	

MEMORANDUM

In addition to amounts on preceding page, the following amounts are received from the United States Department of Agriculture:

Name	Salaries	Traveling Expense
Geo. F. Howard.....	1200	100
T. A. Erickson.....	1400	250
W. A. McKerrow.....	1900	
Margaret B. Baker.....	1000	100
District Boys' and Girls' Club Leaders.....	600	
F. E. Balmer.....	1860	
Wm. Cavert	1300	70
S. B. Cleland.....	1200	
Clerk Hire	60	
Frank Brown	1200	70
A. B. Hostetter.....	I	
County Agents	9000	
Total	<u>20721</u>	<u>590</u>

The following salaries are received from Farmers' Institute:

C. H. Welch	1800
Leona Palmer	900

The following salary is received from the State Livestock Breeders' Association:

W. A. McKerrow (See also U. S. Gov't.)....	500
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Name or Item	Office	Total	Support			
DIVISION V—SCHOOL OF AGRICULTURE—GENERAL						
80	D. D. Mayne	Principal	3250			
81	Nell Merrill	Clerk	1000			
82	P. L. Johnsrud.....	Instructor	1200			
83	.....	Instr. Penmanship and Spelling, 6 mos.	600			
84	.....	Instr. Civics, 6 mos.	600			
85	.....	Instr. Rural Econ. Sociology and History, 6 mos.	600			
86	.....	Instr. Music, 6 mos.	1000			
87	A. Pepinsky	Band and Orchestra Leader, part time	800			
88	Student Assistants and Miscellaneous Labor		900			
		Total Pay Roll	9950			9950
93	Supplies and Miscellaneous Expense		730			730
		Total Division V	10680			10680
			Total	Support	Specials	
DIVISION VI—AGRICULTURAL BIOCHEMISTRY						
89	R. A. Gortner.....	Professor and Chief	3250	1250	2	3
90	Belle C. Rugg.....	Clerk	840	840		1000
91	C. H. Bailey.....	Associate Professor	2680	1580		600
92	R. A. Dutcher.....	Assistant Professor	2000	1500	500	500
92a	C. A. Morrow.....	Assistant Professor	1750	750	1000	
93	J. J. Willaman.....	Assistant Professor	1600	300	500	800
94	Cornelia Kennedy	Instructor	1400	400		1000
95	D. O. Spriestersbach.....	Research Assistant	750	150		600
96	Geo. E. Holm.....	Research Assistant	600	600		
97	Paul F. Sharp.....	Laboratory Assistant	450	450		
98	Fred P. Nabenhauer.....	Laboratory Assistant	450	450		
99	A. M. Gurgar.....	Asst. Cereal Investigator	450	450		
100	Miscellaneous Labor		450	450		
101	Analytical Service		1	1		
		Total Pay Roll	16671	9171	2000	3000
94	Supplies and Miscellaneous Expense		2430	2430		
95	Analytical Service		1	1		
		Total Division VI	19102	11602	2000	3000
			2 Nelson Fund.	3 Adams Fund.	4 Hatch Fund.	

Name or Item	Office	Total	Chargeable to		
			Support	6 Specials	2
DIVISION VII—AGRICULTURAL ECONOMICS					
102 E. Dana Durand.....	Professor and Chief	5000			
103 Olga Axness	Clerk	840			
104 Frank Robotka*.....	Assistant in Accounting, rank of Instructor, half time	800			
106	Student Assistant	600			
See Sec. III, Page 30, proportion of W. W. Cumberland's salary chargeable to Agri. Economics		500			
Total		7740	7740		
See Sec. II, Page 24, for proportion of E. Dana Duand's salary chargeable to Statistical Bureau (900) and Sec. III, Page 30, Department of Economics (2000).....		2900			
See Sec. II, Page 24, for proportion of student assistants chargeable to Statistical Bureau		100	3000		
Total Pay Roll		4740	4740		
96 Supplies and Miscellaneous Expense		1365	1365		
Total Division VII		6105	6105		
DIVISION VIII—AGRICULTURAL EDUCATION					
107 A. V. Storm.....	Professor	4000	1700	1200	1100
108 Mabel L. Chander.....	Clerk	600	600		
109 W. H. Bender.....	Associate Professor	2800	1000	1800	
110	Assistant Professor, ¾ time	1800	800	1000	
111	Assistant Professor, ¾ time	1800	1000		800
111a Georgina Lommen	Instructor	1400	1400		
112 Miscellaneous Labor		25	25		
Total		12425	6525	4000	1900
See Sec. XII, Page 83, for proportion of following salaries chargeable to Education:					
W. H. Bender.....		1200			
A. V. Storm.....		600			
Assistant Professors and Instructor					
110, 111, 111a.....		900	2700	2700	
Total Pay Roll		9725	3825	4000	1900
97 Supplies and Miscellaneous Expense		865	865		
Total Division VIII		10590	4690	4000	1900
2 Nelson Fund.	6 Interest U. S. Land Grant				

* In addition to above, Frank Robotka is paid \$700 from Dept. of Agriculture, Bureau of Markets.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			6	2	
DIVISION IX—AGRICULTURAL ENGINEERING					
113	J. T. Stewart*.....	Professor and Chief	3750	3750	
114	Lydia Gorman	Clerk	1000	1000	
115	Minnette Cummings	Clerk	660	660	
116	J. L. Mowry.....	Associate Professor	2400	1100	1300
117	H. B. Roe.....	Assistant Professor	1800		800 1000
118	A. D. Johnston.....	Instructor Blacksmithing	1800	1800	
119	H. B. White.....	Instructor Carpentering	1700		200 1500
120	E. C. Crane.....	Asst. Agr. Eng., rank Instr.	1500	1500	
121	E. B. Cleworth.....	Instructor Agr. Eng.	1200	1200	
122	L. R. Whitson.....	Instructor Drawing	1200	200	1000
123	J. B. Torrance.....	Instructor Farm Motors	1200	700	500
124	B. Reiling	Assistant Farm Motors	840	840	
125	A. L. Ewing.....	Instructor 6 months	750	750	
126	G. F. Krogh.....	Draftsman	1000	1000	
127	Chas. Anderson	Assistant Blacksmith	780	780	
128	.....	Locker Room Attendant 6 mos.	330	330	
129	Miscellaneous Labor	Miscellaneous	1025	1025	
	Total Pay Roll		22935	16635	1000 5300
98	Supplies and Equipment		3750	3750	
	Total Division IX		26685	20385	1000 5300
6	Interest U. S. Land Grant.	2 Nelson Fund.	* On leave on account of military service.		

Name or Item	Office	Total	Support	Chargeable to				33	
				6	1	2	4		
DIVISION X—AGRONOMY AND FARM MANAGEMENT									
130	Andrew Boss	Prof. and Chief	4000	800	1100		1600	500	
131	Mary Powers	Clerk	1000	1000					
132	Esther Lundquist	Clerk	780	780					
133	Alma Schwoppe	Clerk	720	720					
134	C. P. Bull.....	Professor	2800	2800					
135	H. K. Hayes.....	Associate Professor	2800	800	500			1500	
136	P. J. Olson.....	Associate Professor	2000	500	1500				
137	L. B. Bassett.....	Assistant Professor	2200	2200					
138	A. H. Benton.....	Assistant Professor	1800	1800					
139	R. J. Garber.....	Instructor	1500	1500					
140	Clinton G. Worsham.....	Draftsman part time	600	600					
141	Ada Merrill	Clerk	780	780					
142	F. W. Peck.....	Assistant Professor	1200	200	500			500	
143	Matilda Marshall	Stat. Clerk	1000	1000					
144	Mattie Powers	Clerk	540	540					
144a	Extra Clerks .....	.....	200	200				
145	A. C. Arny.....	Associate Professor	2400	1550			850		
145a	A. S. Merrill.....	Asst. in Agronomy	600	600					
146	Robert E. Hodgson.....	Instructor 6 mos.	900	900					
147	.....	Lab. Assistant 5 mos.	175	175				
148	.....	Lab. Assistant 5 mos.	175	175				
149	.....	Asst. Cost Acctg. part time	300	300				
150	.....	Grad. Student Assist. 10 months	250	250				
151	R. Langenbacker	Statistician	1000	500				500	
152	Chas. Krahler	Statistician	1000	500				500	
153	Lee Alexander	Nurseryman	1100	700				400	
154	Chas. Nelson	Plot Foreman	900	420				480	
155	Miscellaneous Labor .....	.....	4230	4230				
156	Seed Case Labor.....	.....	1					1
	Total		36951	26520	2500	1100	2450	4380	1
See Sec. V, Page 47, for proportion salaries of L. B. Bassett and Ada Merrill chargeable to									
	Farm Maintenance		1360	1360					
	Total Pay Roll		35591	25160	2500	1100	2450	4380	1
	99 Supplies and Misc. Expense		6200	6200					
	100 Seed Case Supplies and Expense		1					1	
	Total Division X		41792	31360	2500	1100	2450	4380	2

1 Morrill Fund. 2 Nelson Fund. 4 Hatch Fund. 6 Int. U. S. Land Grant. 33 Seed Cases.
In addition to above, F. W. Peck \$1400 from U. S. Government, Mattie Powers \$300 from U. S. Government, and H. K. Hayes \$300 from U. S. Government, A. S. Merrill \$600 from M. C. I. A. Fund.

Name or Item	Office	Total	Support	Chargeable to				
				6	1	2	4	
DIVISION XI—ANIMAL INDUSTRY								
Carl W. Gay, Chairman								
A. Animal Husbandry Division								
157	Carl W. Gay.....	Prof. and Chairman	5000	2600		600	1800	
158	Sophia Robertson	Clerk	900	900				
159	Marian Haedecke	Clerk	600	600				
159a	Extra Clerks		200	200				
160	T. G. Paterson.....	Asst. Prof.	2600	850	1750			
161	J. S. Montgomery.....	Asst. Prof. ½ time	1300	550	750			
162	R. C. Ashby.....	Asst. Prof.	2400	1620			780	
163	Philip A. Anderson.....	Instructor 9 mos.	900	900				
164	A. M. Malcomson.....	Asst. Instr. ½ time	600	600				
165	J. J. Vietz.....	Instructor 9 mos.	900	900				
166	Stockmen		3200	3200				
167	Barn Labor		5500	5500				
168	Miscellaneous Labor		1400	1400				
	Total Pay Roll		25500	19820	2500	600	1800	780
101	Miscellaneous Supplies and Equip.		2140	2140				
102	Feed and Barn Supplies		11780	11780				
103	Live Stock		3000	3000				
	Total A		42420	36740	2500	600	1800	780
1	Morrill Fund.	2	Nelson Fund.	4	Hatch.	6	Int. U. S. Land Grant.	
In addition to above, J. S. Montgomery receives \$1200 from Stallion Registration Board.								

Name or Item	Office	Total	Support	Chargeable to				
				6	1	2	4	9
Brought Forward		42420	36740	2500	600	1800	780	
DIVISION XI—ANIMAL INDUSTRY—Continued								
B. Dairy Husbandry Division								
169	H. H. Kildee.....	Prof. and Chairman	4500	3500	500		500	
170	Stella Anderson	Clerk	780	780				
171	.....	Clerk	660	660				
171a	Extra Clerks		150	150				
172	R. M. Washburn.....	Professor	3000	600		900	1500	
173	.....	Asst. Prof.	2250	1250			1000	
174	.....	Inst. Dairy Prod.	1200	700		500		
175	.....	Inst. Dairy Mfg.	1200	700		500		
176	.....	Asst. Dairy Prod.	500	500				
177	E. O. Hanson.....	Lab. Asst.	1600	1600				
178	J. H. Berg.....	.....	1200	1200				
179	Barn Labor		3000	3000				
180	Miscellaneous Labor		350	350				
181	Official Testers		500					500
	Total		20890	14990	500	1900	3000	500
See Sec. V, Page 49, for proportion of salaries chargeable to Extension:								
	R. M. Washburn.....		400					
	E. O. Hanson.....		240					
	Stella Anderson		380					
	Official Testers		500	1520	1020			500
	Total Pay Roll		19370	13970	500	1900	3000	
	104 Miscellaneous Supplies and Equip.		1000	1000				
	105 Feed and Barn Supplies		6400	6400				
	106 Live Stock		1000	1000				
	107 Official Testing Expense		500					500
	Total		28270	22370	500	1900	3000	500
See Sec. V, Page 49, for proportion of Official Testing chargeable to Extension								
			500					500
	Total B		27770	22370	500	1900	3000	
6	Int. U. S. Land Grant.	1 Morrill Fund.	2 Nelson Fund.	4 Hatch Fund.	9 Allotment Agri. Extension.			

Name or Item	Office	Total	Support	Chargeable to				28
				6	1	2	4	
Brought Forward		70190	59110	3000	2500	4800	780	
DIVISION XI—ANIMAL INDUSTRY—Continued								
C. Veterinary Medicine								
182 C. P. Fitch.....	Prof. and Chairman	3500	3500					
183 A. J. Tupa.....	Clerk	1000	1000					
184 M. H. Reynolds.....	Professor	3200	2200			1000		
185 W. L. Boyd.....	Asst. Prof.	2000	2000					
186 C. C. Palmer.....	Asst. Prof.	2000	1000				1000	
187 H. C. Kernkamp.....	Asst. Vet., rank Asst. Prof.	1800	1800					
188 A. L. Anderson.....	Lab. Asst. part time	900	900					
189 Miscellaneous Labor		380	380					
190 Hog Cholera Labor.....		1						1
	Total	14781	12780			1000	1000	1
	Less salary H. C. Kernkamp chargeable to Hog Cholera Receipts	1800	1800					
	Total Pay Roll	12981	10980			1000	1000	1
108 Supplies and Misc. Exp.		2140	2140					
110 Hog Cholera Supplies and Exp....		1						1
	Total C	15122	13120			1000	1000	2
	Carried Forward.....	85312	72230	3000	2500	5800	1780	2
6 Int. U. S. Land Grant. 1 Morrill Fund. 2 Nelson Fund. 4 Hatch Fund. 28 Hog Cholera Serum.								

Name or Item	Office	Total Support		Chargeable to					28	
				6	1	2	3	4		
Brought Forward		85312	72230	3000	2500	5800		1780	2	
DIVISION XI—ANIMAL INDUSTRY—Continued										
D. Animal Nutrition Division										
191	T. L. Haecker.....	Prof. & Chrmn.	3100			400		2700		
192	Emily Haedecke	Clerk	780	780						
193	Stephen Anthony	Chemist	2000	500				1500		
194	Agnes Ericson	Asst. Chemist	1200	200				1000		
195	Miscellaneous Labor		630	630						
	Total Pay Roll		7710	2110		400		5200		
	111 Supplies and Misc. Expense ..		2360	2360						
	Total D		10070	4470		400		5200		
E. Poultry Husbandry Division										
196	A. C. Smith.....	Prof. & Chrmn.	2700							
197	D. J. Lane.....	Instructor 6 mos.	600							
198	Miscellaneous Labor		2200							
	Total Pay Roll		5500	5500						
	112 Supplies and Misc. Expense ..		2550	2550						
	Total E		8050	8050						
	Total Division XI. . .		103432	84750	3000	2900	5800	5200	1780	2
6 Int. U. S. Land Grant. 1 Morrill Fund. 2 Nelson Fund. 3 Adams Fund. 4 Hatch Fund.										
28 Hog Cholera Serum.										

Name or Item	Office	Total	Chargeable to Support						
DIVISION XII—BEEKEEPING									
199	Francis Jager	Professor	3000						
200	Clifford Hagen	Clerk	720						
201	L. V. France.....	Asst., rank of Instr.	1600						
202	Miscellaneous Labor		780						
	Total Pay Roll		6100		6100				
113	Supplies and Misc. Expense		620		620				
	Total Division XII		6720		6720				
			Total	Support	Chargeable to				
					6	2	3	4	
DIVISION XIII—ECONOMIC ZOOLOGY									
203	F. L. Washburn.....	Prof. and Chrnm.	3200	3200					
204	A. G. Ruggles.....	Assoc. Prof.	2500	2100		400			
205	C. W. Howard.....	Assoc. Prof.	2500	1000	500			1000	
206	Wm. Moore	Assoc. Prof.	2400	1400			1000		
207	W. Williamson	Asst. Ent. rank Inst.	400	400					
208	S. Marcovitch	Asst. Ent. rank Inst.	300	300					
209	Samuel Graham	Graduate Asst.	300	300					
210	Miscellaneous Labor		700	700					
	Total Pay Roll		12300	9400	500	400	1000	1000	
114	Supplies and Misc. Expense		815	815					
	Total Division XIII		13115	10215	500	400	1000	1000	
			2 Nelson.	3 Adams.	4 Hatch.	6 Int. U. S. Land Grant.			
						Chargeable to Support			
DIVISION XIV—FORESTRY									
211	E. G. Cheyney	Director and Professor	2600						
212	Cora E. Davis.....	Clerk	900						
213	J. P. Wentling.....	Associate Professor	2600						
214	J. H. Allison.....	Professor	2550						
215	W. H. Kenety.....	Supt. Cloquet, rank Asst. Prof.	2000						
216	G. H. Wiggin.....	Assistant, Cloquet	1200						
217	Malcolm McGillivray	Foreman, Cloquet	900						
218	J. A. Stillwell.....	Foreman, Itasca	360						
219	Miscellaneous Labor, Itasca		1000						
220	Miscellaneous Labor, Cloquet.....		2000						
221	Miscellaneous Labor, University Farm		250						
	Total Pay Roll		16360			16360			
115	Misc. Sup. and Exp. U. Farm.....		950			950			
116	Misc. Sup. and Exp. Cloquet		1950			1950			
117	Misc. Sup. and Exp. Itasca		220			220			
	Total Division XIV		19480			19480			
			Division of Charge—						
			University Farm Expense ..	9850					
			Cloquet Expense	8050					
			Itasca Expense	1580					

Name or Item	Office	Total	Chargeable to	
			Support	6 Specials 2
DIVISION XV—HOME ECONOMICS				
222 Josephine T. Berry.....	Professor	3250	2100	1150
223 Ruth H. Cowan.....	Secretary	1000	1000	
224 Marion Weller	Assistant Professor	2000	2000	
225 Mildred Weigley**	Assistant Professor	2000	2000	
226 Alice Biester	Assistant Professor	1600	1600	
227 Alice L. Edwards*	Assistant Professor	1500		1500
228 Harriet Goldstein	Assistant Professor	1500		1500
229 Ethel Ronzone	Assistant Professor	1500	1500	
230 Amy P. Morse.....	Assistant Professor	1400	1400	
231 Alice L. Thomas	Instructor	1300	1300	
232	Instructor	1300	1300	
233 Ethel L. Phelps.....	Instructor	1200	1200	
234 Vetta Goldstein	Instructor	1100	1100	
235 Martha B. Moorhead, M.D...	Lecturer	470	470	
236 Carlotta Brown	Instructor, part time	350	350	
237 Miscellaneous Labor		100	100	
See Sec. XVI, Page 100, for proportion Miss Bemis' salary (dormitories)		700	700	
See Sec. XVI, Page 99, for proportion Miss Fisher's salary (Hospital)		220	220	
See Page 61 for proportion Minnie Haggberg's salary charge- able to College		250	250	
Total		22740	18590	3000 1150
See Sec. XII, Page 83, for proportion of salaries charge- able to Education—				
Josephine T. Berry.....		350		
Marion Weller		500		
Ethel Ronzone		375		
Mildred Weigley		1000		
		2225	2225	
Total Pay Roll College.....		20515	16365	3000 1150
118 Supplies (general) for College		1615	1615	
119 Supplies for Col. Textiles and Clothing.....		200	200	
Total College Home Econ.		22330	18180	3000 1150

* In place of Miss Williams, on leave. 2 Nelson Fund. 6 Int. U. S. Land Grant.

During the absence of Miss J. T. Berry, Miss Mildred Weigley is appointed Acting Chief with an additional compensation of \$50 per month.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			6	2	
Brought Forward		22330	18180	3000	1150
DIVISION XV—HOME ECONOMICS—Continued.					
School: Textiles and Clothing					
238 Clara M. Brown.....	Instructor	1200			
239 Harriet E. Niles.....	Instructor	900			
240 Olive B. MacComber.....	Instructor	900			
	Total Pay Roll	3000	3000		
120 Supplies for School Textiles and Clothing..		100	100		
	Total Textiles and Clothing.....	3100	3100		
School: Foods-Management					
241 Elizabeth Vermilye*	Instructor	1100			
242 Mabel C. McDowell.....	Instructor	1000			
243 Jean M. Dorsey.....	Instructor	900			
244 Minnie Haggberg	Laboratory Assistant	495			
	See Sec. XVI, Page 99, for proportion of Miss Fisher's salary chargeable to School (Hospital)	250			
	Total.....	3745	3745		
	Less proportion of salary of Minnie Haggberg, chargeable to College (see page 60)	250	250		
	Total Pay Roll	3495	3495		
121 Supplies and Miscellaneous Expense		650	650		
	Total Foods and Clothing.....	4145	4145		
	Total for Home Economics.....	29575	25425	3000	1150
	2 Nelson Fund. 6 Int. U. S. Land Grant.				

* Temporarily Miss Elizabeth Vermilye is transferred to a temporarily established item 225a at \$1325 on account of leave of absence granted Miss Berry. Miss Maud Miller has received an appointment as Instructor in Foods beginning August 1, 1917, at \$1100.

Name or Item	Office	Total	Chargeable to				
			Support	2	3	4	
DIVISION XVI—HORTICULTURE							
245	W. G. Brierley.....	Assoc. Prof. and Chrmn.	2500	1500	1000		
246	LeRoy Cady	Assoc. Prof.	2200	1200	1000		
247	Mary Davis	Clerk	840	840			
248	Mary Hall	Clerk	660	660			
249	M. J. Dorsey.....	Asst. Hort. rank					
		Assoc. Prof.	2500	850		1650	
250	W. D. Valleau.....	Asst. Hort. rank					
		Instr.	1600	1000		600	
251	R. Wellington	Asst. Prof.	2000	900	800	300	
252	Franc P. Daniels.....	Instr. 6 mos.	750	750			
253	W. T. Tapley.....	Grad. Asst. 9 mos.	450	450			
254	.....	Grad. Asst.	500	500		
255	A. W. Aamodt.....	Field Asst.	910	910			
256	F. Haralson	Hort. Foreman	1200	600		600	
257	L. Sando	Florist	900	900			
258	T. Cashman	Supt. Owatonna	400	400			
259	Alfred Anderson	Teamster	720	720			
260	Miscellaneous Labor		2980	2980			
	Total		21110	15160	2800	2250	900
	See Sec. XV, Page 92, proportion LeRoy Cady's salary chargeable to Campus.....		550				
	See Sec. XV, Page 92, proportion L. Sando's salary chargeable to Campus.....		225	775			
	Total Pay Roll		20335	14385	2800	2250	900
122	Supplies and Misc. Expense		2650	2650			
	Total Division XVI		22985	17035	2800	2250	900

2 Nelson Fund. 3 Adams Fund. 4 Hatch Fund.

Name or Item	Office	Total	Support	Chargeable to					33
				6	1	2	3	Specials	
DIVISION XVII—PLANT PATHOLOGY AND BOTANY.									
261 E. M. Freeman.....	Prof. and Dean of the Col. of Agriculture	5000	2500		1000	1000	500		
262 Abbie L. Merritt.....	Clerk	1000	1000						
263 Winifred Barber	Clerk	840	840						
264 Wyllian Dunning	Clerk	840	840						
265 W. L. Oswald.....	Asst. Prof.	2500	1500	1000					
266 E. C. Stakman.....	Assoc. Prof.	2700	1850				850		
267 G. R. Bisby.....	Instructor	1800	1800						
268 Jean McInnes	Mycologist	1200	1200						
269 R. C. Dahlberg.....	Seed Analyst, rank Instructor	1800	1800						
270 Mrs. E. P. Harling.....	Asst. Seed Analyst	1000	1000						
271 A. H. Larson.....	Instructor Bot.	1400	1400						
272 Allen G. Newhall.....	Asst. in Path.	600	600						
273 G. R. Hoerner.....	Lab. Asst., half time	700	700						
274	Lab. Asst., half time	600	600						
275	Seed Inspector	1200	1200						
276 Weed Seed Case Labor.....		I						I	
277 Miscellaneous Labor		2680	2680						
Total Pay Roll		25861	21510	1000	1000	1000	1350	I	
123 Supplies and Misc. Expense ...		3445	3445						
124 Weed Seed Case Mfg.		I						I	
Total Division XVII....		29307	24955	1000	1000	1000	1350	2	

In addition to above, G. R. Hoerner is paid \$720 from Office of Cereal Invest. B. P. I.

		Total	Support	Specials
				2
DIVISION XVIII—RHETORIC				
278 R. C. Lansing.....	Assistant Professor	2000	300	1700
279 George G. Glick.....	Instructor	1300	1300	
280 Estelle Cook	Instructor	1100	1100	
281 Ruth Mohl	Instructor	1000	1000	
282 Mrs. E. B. Hause.....	Instructor	660	660	
283 Solveig Magelssen	Instructor	750	750	
284 Mrs. F. C. Boutelle.....	Instructor	600	600	
285 Miscellaneous Labor		150	150	
Total Pay Roll		7560	5860	1700
125 Supplies and Miscellaneous Expense		150	150	
Total Division XVIII		7710	6010	1700
6 Int. U. S. Land Grant.	1 Morrill.	2 Nelson.	3 Adams.	33 Seed Cases.

Name or Item	Office	Total	Support	Chargeable to					34	
				1	2	3	4	5		
<i>DIVISION XIX—SOILS</i>										
286	F. J. Alway.....	Prof. and Chief	4000	2200	1000		500	300		
287	Katharine Burns	Clerk	840	840						
288	C. O. Rost.....	Asst. Chem. rank Inst.	1800	400			1400			
289	P. R. McMiller.....	Asst. Chem. rank Inst.	1700	1200		500				
290	G. H. Nesom.....	Asst. Chem. rank Inst.	1600	800					800	
291	G. R. McDole.....	Asst. in Soils	1500	1200			300			
292	James E. Chapman.....	Asst. in Soils	800	300					500	
293	Wm. Shaw	Asst. in Soils	600	600						
294	Miscellaneous Labor		1340	1340						
	Total		14180	8880	1000	500	2200	300	800	500
	See Sec. V, Page 49, proportion Mr. Nesom's salary chargeable to Extension ..		800						800	
	Total Pay Roll		13380	8880	1000	500	2200	300		500
	126 Misc. Supplies and Expense		2620	2620						
	127 Peat Investigations		5500							5500
	Total Division XIX		21500	11500	1000	500	2200	300		6000

DIVISION XX—SHORT COURSES

Support

A. V. Storm, Director, (See Sec V, Page 52)

295	Minnie Holtin	Clerk		960							
296	Short Course Salaries and Labor			6250							
	Total Pay Roll			7210			7210				
	128 Supplies and Misc. Expense			5000			5000				
	Total Division XX			12210			12210				
1	Morrill.	2	Nelson.	3	Adams.	4	Hatch.	5	Smith-Lever.	34	Peat Investigations.

Name or Item	Office	Total	Chargeable to Support	Specials
ADMINISTRATION				
Dean's Office				
1 E. P. Lyon	Dean	6000		
2 Emma Strang	Secretary	900		
	Total	6900	6900	
See Sec. VI, Page 66, proportion E. P. Lyon's salary chargeable to Physiology.....				
		3500	3500	
	Total Pay Roll	3400	3400	
Secretary's Office				
3 R. O. Beard.....	Assistant Dean and Secretary	4000		
4 Ella Hubbard	Secretary	960		
5 Arthur Ziegler	Service man	150		
	Total Pay Roll	5110	5110	
140 Supplies		800	800	
	Total	5910	5910	
See Sec. VI, Page 66, proportion R. O. Beard's salary chargeable to Physiology.....				
		2000	2000	
	Total Department	3910	3910	
	Total Administration	7310	7310	
Work and Art Shop*				
6 L. U. Boyle.....	Mechanic	1200		
7	Artist	720		
8 Jean Hirsch	Assistant Artist	720		
	Total Pay Roll	2640	2640	
141 Shop Supplies.....		100	100	
142 Art Supplies		100	100	
	Total Department	2840	2840	

* Shop and Art Department supported by earnings.

Name or Item	Office	Total	Chargeable to Support	Specials
Social Service				
9 Marion A. Tebbets.....	Director	1500		
10 Caroline Manger	Nurse	750		
11 Emma Joncas	Stenographer	720		
12 Lydia B. Christ.....	Social Worker	780		
	Total Pay Roll	3750	3750	
143 Supplies		150	150	
	Total Social Service	3900	3900	
Department of Physiology				
E. P. Lyon.....	Professor and Director			
R. O. Beard.....	Associate Professor (See Adm.)			
14 F. H. Scott.....	Associate Professor	3500		
15 J. F. McClendon.....	Associate Professor	2200		
16 C. J. V. Pettibone.....	Assistant Professor	1800		
17 F. B. Kingsbury.....	Assistant Professor	1800		
18 Charley C. Gault.....	Assistant (half time)	400		
19 Carl Remmey	Service Man	780		
20 Herbert Holker	Service Man	540		
21	Service Man	360		
22 Inez Thompson	Stenographer	660		
See Sec. VI, Page 65, proportion E. P. Lyon's salary chargeable to Physiology.....		3500		
See Sec. VI, Page 65, proportion R. O. Beard's salary chargeable to Physiology.....		2000		
See Sec. VI, Page 71, Teaching Fellows		500		
	Total	18040	18040	
See Sec. VI, Page 68, proportion pay roll item No. 21 chargeable to Pharmacology		180	180	
See Sec. VI, Page 68, proportion pay roll item No. 22 chargeable to Pharmacology (220) and Sec. VI, Page 70, Pediatrics (220).....		440		440
	Total Pay Roll	17420	17420	
144 Supplies		2700	2700	
	Total Department	20120	20120	

Name or Item	Office	Total	Chargeable to	
			Support	Specials
Department of Anatomy				
24 C. M. Jackson	Professor and Director	5000		
25 T. G. Lee.....	Professor	3750		
26 R. E. Scammon.....	Professor	3500		
27 C. A. Erdmann.....	Associate Professor	3000		
28 A. T. Rasmussen.....	Instructor	1800		
29 J. A. Myers.....	Instructor	1500		
30 C. A. Stewart.....	Instructor	1200		
31 R. E. St. Clair.....	Assistant (part time)	200		
32 Emily M. Bartlett.....	Technician	780		
33 M. Larson	Embalmer, etc.	1200		
34 Iver Young	Service Man	600		
35 Lloyd Deveraux	Service Man	420		
36 Nettie Thornquist	Stenographer	750		
See Sec. VI, Page 71, Teaching Fellows		2800		
	Total Pay Roll	26500	26500	
145 Supplies		4700	4700	
	Total Department	31200	31200	
Department of Obstetrics				
38 J. C. Litzenberg	Prof. and Chief (part time)	3000		
39 F. L. Adair.....	Assoc. Prof. (part time)	1200		
40 R. T. LaVake.....	Instructor (part time)	600		
41 Myra Moulton	Nurse	660		
42 Grace E. Stout.....	Stenographer	360		
43 Vera Larson	Technician	840		
44	Technician	600		
See Sec. VI, Page 71, Teaching Fellows		1750		
	Total	9010	9010	
See Sec. VI, Page 69, proportion pay roll item No. 43 chargeable to Medicine.....		360	360	
	Total Pay Roll	8650	8650	
146 Supplies and Expense		700	700	
	Total Department	9350	9350	

Name or Item	Office	Total	Chargeable to Support	Specials
Department of Pharmacology				
46	A. D. Hirschfelder.....	Professor and Director	4500	
47	E. D. Brown.....	Associate Professor	2600	
48	Martin B. Chittick.....	Instructor	1000	
49	Charles Henderson	Technician	780	
	See Sec. VI, Page 66, proportion pay roll item No. 21 chargeable to Pharmacology		180	
	See Sec. VI, Page 66, proportion pay roll item No. 22 chargeable to Pharmacology		220	
	See Sec. VI, Page 71, Teaching Fellows		800	
	Total Pay Roll	10080	10080	
147	Supplies	1380	1380	
	Total Department	11460	11460	
Department of Surgery				
51	J. E. Moore.....	Professor and Director	5000	
52	J. F. Corbett.....	Associate Professor	3500	
52a	G. L. McWhorter.....	Instructor	1200	
53	A. A. Law.....	Associate Professor	2400	
54	J. A. Johnson.....	Instructor	1000	
55	Margaret Cummings	Secretary	780	
56	Elizabeth Brosius	Technician	780	
57	Paul Gamble	Service Man	660	
	See Sec. VI, Page 71, Teaching Fellows		550	
	Total Pay Roll	15870	15870	
148	Supplies	1600	1600	
	Total Department	17470	17470	

Name or Item	Office	Total	Chargeable to Support	Specials
Department of Ophthalmology and Oto-Laryngology				
59 Two Graduate Scholars (half time)		200		
See Sec. VI, Page 71, Teaching Fellows		1250		
	Total Pay Roll	1450	1450	
149 Supplies		500	500	
	Total Department	1950	1950	
Department of Medicine				
61 L. G. Rowntree	Professor and Chief	5000		
62 S. Marx White	Professor (part time)	2400		
63 Francis G. Blake	Assistant Professor	2500		
64	Assistant Prof. (part time)	1800		
65 A. S. Hamilton	Professor (part time)	1000		
66 A. Sweeney	Professor (part time)	160		
67 J. P. Schneider	Assistant Professor	1000		
68 R. E. Morris	Instructor	1200		
69 A. H. Beard	Resident Phys. & Inst.	600		
70 Goldie Crever	Secretary	900		
71 Winifred Swift	Technician	600		
72 John W. Burke	Service Man	780		
73 Edwin G. Cook	Service Man	480		
See Sec. VI, Page 67, proportion of pay roll item No. 43 chargeable to Medicine		360		
See Sec. IX, Page 80, proportion of W. A. Grey's salary chargeable to Medicine		600		
See Sec. IX, Page 79, proportion of L. B. Stewart's salary chargeable to Medicine		150		
See Sec. VI, Page 71, Teaching Fellows		3100		
	Total	22630	22630	
See Sec. VI, Page 70, proportion of pay roll item No. 73 chargeable to Pediatrics		120	120	
	Total Pay Roll	22510	22510	
150 Supplies		1500	1500	
	Total Department	24010	24010	

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
Department of Pediatrics					
76	J. P. Sedgwick.....	Prof. and Chief (part time)	1500		
77	F. W. Schultz.....	Instructor	540		
78	M. Ziegler	Technician	780		
	See Sec. VI, Page 66, proportion of pay roll item No. 22 chargeable to Pediatrics.....		220		
	See Sec. VI, Page 69, proportion of pay roll item No. 73 chargeable to Pediatrics.....		120		
	See Sec. VI, Page 71, Teaching Fellows		1500		
	Total Pay Roll		4660	4660	
151	Supplies		700	700	
	Total Department		5360	5360	
Department of Pathology, Bacteriology and Public Health					
80	H. E. Robertson*	Prof. and Acting Director	4250	4250	
81	E. T. Bell.....	Associate Professor	3000	3000	
82	W. P. Larson.....	Associate Professor	2400	2400	
83	Moses Barron	Assistant Professor	2000	1500	500
84	A. T. Henrici.....	Assistant Professor	1500	1500	
85	Percy A. Ward.....	Instructor	1200	1200	
86	Anne G. Benton.....	Instructor	1000	1000	
87	Fanny M. Leversee.....	Secretary and Asst. Curator	960	960	
88	H. S. Diehl.....	Assistant	400	400	
89	Richard Lundquist	Technician	1200	1200	
90	Henry W. Morris.....	Photographer	1080	1080	
91	Mary W. Clark.....	Technician	720	720	
92	John Breuer	Technician	600	600	
93	Mrs. H. Fridhom.....	Technician	600	600	
94	Reuben Buttke	Service Man	540	540	
95	Rahnild Rood	Service Woman	540	540	
96	Elvin Berge	Service Man	480	480	
97	.....	Emergency Service Man	150	150	
	See Sec. VI, Page 73, proportion Margaret Warwick's salary chargeable to Pathology		250	250	
	See Sec. VI, Page 71, Teaching Fellows		600	600	
	Total		23470	22970	500
	See Sec. IX, Page 80, proportion of salary of A. T. Henrici chargeable to Dentistry.....		780	780	
	See Sec. VI, Page 73, proportion of salary of Moses Barron chargeable to Hospital		500		500
	Total Pay Roll		22190	22190	
152	Supplies		3200	3200	
	Total Department		25390	25390	
School of Embalming					
98	.....	Lecturers	400		
	Total.....		400	400	
153	Supplies		415	415	
	Total.....		815	815	

* Edgar H. Norris appointed Instructor beginning August 1, 1917, at a salary of \$1,000 per annum during absence of Dr. H. E. Robertson.

* S. F. Herrman appointed Assistant beginning August 1, 1917, at a salary of \$400 for half time during absence of Dr. H. E. Robertson.

Name or Item	Total	Chargeable to	
		Support	Specials
Teaching Fellows			
100 Teaching Fellow in Anatomy.....	600		
101 Teaching Fellow in Anatomy.....	600		
102 Teaching Fellow in Anatomy.....	500		
103 Teaching Fellow in Anatomy.....	500		
104 Teaching Fellow in Anatomy.....	600		
105 Teaching Fellow in Physiology.....	500		
106 Teaching Fellow in Pathology.....	600		
107 Teaching Fellow in Pharmacology	800		
108 Teaching Fellow in Medicine.....	500		
109 Teaching Fellow in Medicine.....	600		
110 Teaching Fellow in Medicine.....	1000		
111 Teaching Fellow in Medicine.....	1000		
112 Teaching Fellow in Surgery.....	250		
113 Teaching Fellow in Surgery.....	300		
114 Teaching Fellow in Obstetrics.....	750		
115 Teaching Fellow in Obstetrics.....	1000		
116 Teaching Fellow in Pediatrics.....	500		
117 Teaching Fellow in Pediatrics.....	1000		
118 Teaching Fellow in Ophthalmology and Oto-Laryngology....	500		
119 Teaching Fellow in Ophthalmology and Oto-Laryngology....	750		
Total Teaching Fellows	12850	12850	

NOTE: Charge distributed to departments.

	Name or Item	Office	Salaries	Supplies	Total
Elliott Hospital—Fund No. 7					
Administration					
1	L. B. Baldwin	Superintendent	5000		
2	S. P. Whitman.....	Office Assistant	900		
3	Bernice Winter	Telephone Operator	480		
4	Margaret Mitchell	Telephone Operator	480		
	155 Office Expense.....			200	
	156 Stationery, Printing and Postage.....			750	
	157 Telephone and Telegraph			400	
	158 Miscellaneous and Reserve			100	
	Total Administration		6860	1450	8310
Professional Care of Patients					
5	Louise M. Powell.....	Superintendent of Nurses	1500		
6	Marion L. Vannier.....	Assistant Superintendent	1200		
7	Laura K. Larsen.....	Surgical Nurse	900		
8	Vera Waters	Obstetrical Nurse	900		
9	Mrs. S. T. Neysmith.....	Night Supervisor	900		
10	.....	Graduate Nurses (6)	3900		
	159 Equipment for Nurses			500	
Medical and Surgical Supplies					
	160 Apparatus and Instruments			750	
	161 Medical Supplies.....			2500	
	162 Surgical Supplies			3500	
	163 Alcohol			300	
	Prof. Care of Patients Carried Forward		9300	7550	
	Carried Forward				16850

Name or Item	Office	Salaries	Supplies	Total
Brought Forward		6860	1450	8310
Brought Forward Prof. Care of Patients		9300	7550	
Out-Patient Department				
11 S. G. Hale.....	Clerk	1200		
12 Anne McCune	Assistant Clerk	600		
13 E. A. Loomis.....	Refractionist	600		
14	Nurse—General	720		
15 Ella Gaustad	Nurse—Obstetrical	780		
16 Elizabeth H. Pearce.....	Laboratory Assistant	720		
17 O. J. Blossom.....	Pharmacist	1900		
18 A. J. Kohls.....	Assistant Pharmacist	900		
19 Hallie Bruce	Assistant Pharmacist	600		
20	Janitor	900		
21	Maid	420		
21A	Extra Help	200		
164 Out-Patient Department Supplies			380	
165 Out-Patient Department Social Service..... ("U" Support)				
Total		18840	7930	
See Sec. XI, Page 82, proportion O. J. Blossom's salary chargeable to Pharmacy.....		400		
Total Prof. Care of Patients.....		18440	7930	26370
Pathological Laboratory				
22 Margaret Warwick	Pathologist	2000		
23	Laboratory Boy	600		
See Sec. VI, Page 70, proportion salary Moses Barron, Pathologist, chargeable to Hospital		700		
Total		3300		
See Sec. VI, Page 70, proportion salary Margaret War- wick chargeable to Pathology		250		
Total Pay Roll		3050		
166 Supplies			500	
Total Pathological Laboratory		3050	500	3550
Training School				
24 Gertrude Thomas	Dietitian	900		
25	Maids (6)	1440		
167 Supplies			150	
Total Training School		2340	150	2490
Carried Forward		30690	10030	40720

Name or Item		Office	Salaries	Supplies	Total
Brought Forward			30690	10030	40720
Housekeeping					
26	.....	Seamstress (2)	720		
27	.....	Maids (5)	1200		
28	.....	Waitresses (4)	960		
29	.....	Orderlies (5)	2160		
47	(See Physical Plant).....	Janitors (3)	1500		
31	.....	Elevatorman	420		
32	.....	Extra Help	240		
	168	Supplies		3000	
Total Housekeeping			7200	3000	10200
Kitchen					
33	.....	Cook	720		
34	.....	Assistant Cooks (2)	600		
	169	Supplies		150	
Total Kitchen			1320	150	1470
Laundry					
35	.....	Forelady	480		
36	.....	Laundryman	720		
37	.....	Laundresses (6)	1620		
38	.....	Extra Help	240		
	170	Supplies		1500	
Total Laundry			3060	1500	4560
Steward's Department					
39	A. G. Stasel	Steward	1200		
	171	Bread		2000	
	172	Milk and Cream.....		3500	
	173	Groceries		4500	
	174	Butter and Eggs.....		5900	
	175	Fruits and Vegetables		3500	
	176	Meats, Poultry and Fish		5400	
Total Steward's Department			1200	24800	26000
Carried Forward			43470	39480	82950

Name or Item	Office	Salaries	Supplies	Total
Brought Forward		43470	39480	82950
General House Expense				
(See Physical Plant, Page 90)				
41 W. H. Pugsley.....	Engineer	1200		
282 Electricity			2000	
265 Fuel			5000	
280 Gas			1500	
285 Ice and Water.....			1500	
259 Maintenance Real Estate and Buildings.....			1000	
260 Maintenance Mach. and Tools.....			150	
261 Plumbing and Steamfitting			500	
	Total General House Expense.....	1200	11650	12850
X-Ray Laboratory				
42 F. S. Bissell.....	Radiographer	1200		
43 Alyce E. Bagemiel.....	Assistant Radiographer	1200		
177 Supplies			2000	
	Total X-Ray Laboratory	2400	2000	4400
	Grand Total Elliot Hospital	47070	53130	100200

Note: See Sec. IX, Page 79, Lena B. Stewart receives board and room at Hospital as its share of nurse's salary.

See Fund 7, Allotment Elliot Hospital 100200

	Name or Item	Office	Total	Chargeable to	
				Support	Specials 6
- 1	George B. Frankforter.....	Dean and Professor	4500	3500	1000
- 2	Faith Leonard	Secretary	1000	1000	
- 3	C. F. Sidener.....	Professor	2750	1750	1000
- 4	E. P. Harding.....	Professor	2500	1500	1000
5	S. Temple	Associate Professor	2500	1500	1000
6	I. H. Derby	Associate Professor	2250	1250	1000
- 7	W. H. Hunter.....	Assistant Professor	2500	1500	1000
8	F. H. MacDougall.....	Assistant Professor	2000	1000	1000
9	R. A. Baker.....	Instructor	1500	1000	500
10	F. W. Bliss.....	Instructor	1500	1000	500
11	Lillian Cohen	Instructor	1500	1000	500
12	L. M. Henderson.....	Instructor	1300	800	500
13	C. L. Schumann.....	Instructor	1300	800	500
14	W. M. Sternberg.....	Instructor	1400	900	500
15	Edward B. Peck	Instructor	1400	1400	
16	H. Lee Ward.....	Instructor	1600	1600	
17	I. W. Geiger	Instructor (Embalming)	1400	1400	
18	W. Methley	Lecture Assistant	1020	1020	
19	J. R. Winslow.....	Assistant	500	500	
20	O. S. Rask.....	Assistant	500	500	
21	A. G. Mayers.....	Assistant	500	500	
22	N. H. Moore.....	Assistant	500	500	
23	B. C. Bren.....	Assistant	500	500	
24	Albert E. Coxe.....	Assistant	500	500	
25	A. R. Cade.....	Assistant	500	500	
26	H. Bakken	Assistant	500	500	
27	R. N. Carter.....	Assistant	500	500	
28	A. S. Humphreys.....	Assistant	500	500	
29	D. C. Farley.....	Assistant	500	500	
30	.....	Assistant	500	500	
31	.....	Assistant	500	500	
32	.....	3 Student Helpers	300	300	
33	.....	0 Student Helpers	1215	1215	
34	Leslie Brooks	Storekeeper	900	900	
35	P. A. Russell.....	Storeroom Assistant	840	840	
36	.....	Office Boy	480	480	
37	.....	Laboratory Boys	570	570	
	See Sec. I, Page 18, proportion E. E. Nicholson's salary chargeable to Chemistry.....		1200	1200	
	Total		45925	35925	10000
	See Sec. XII, Page 83, proportion S. Temple's salary chargeable to Education		150	150	
	Total Pay Roll		45775	35775	10000
	181 Supplies		15310	15310	
	Total Sec. VII		61085	51085	10000

6 Interest U. S. Land Grant.

	Name or Item	Office	Total	Chargeable to		
				Education	Exp. Sta.	Tax. Com.
1	W. R. Appleby	Dean	4500	2250	1125	1125
2	Nellie L. Finnegan.....	Secretary	960	960		
3	Peter Christianson	Professor	3250	3000	250	
4	Levi B. Pease.....	Professor	3250	3000	125	125
5	E. H. Comstock.....	Professor	3250	2750	250	250
6	Thomas H. Bains, Jr.....	Assistant Professor	2650	1250		1400
7	E. M. Lambert.....	Assistant Professor	2200	1100		1100
8	S. L. Hoyt.....	Assistant Professor	2500	2500		
9	John Murphy	Associate Professor	3000	1500		1500
10	.....	Instructor	1500	1200	300	
11	E. W. McCullough	Instructor	1800	1500	300	
12	.....	Metallographist	1500	1500		
13	A. J. Carlson.....	Tax Com. Assistant	1200	300		900
14	Dan Johnson	Laboratory Helper	1000	900		100
15	Nell Derus	Stenographer	780	702	78	
16	Carrie H. Green.....	Laboratory Assistant	780	780		
17	Edmund Newton	Metallurgist	1800		1800	
18	Henry H. Wade.....	Assistant	1400		1400	
19	James McCarthy	Assayer	1660		1660	
20	A. H. Donaldson.....	Assistant Assayer	840		840	
21	.....	Exp. Sta. Assistant	900		900	
22	Adolph Johnson	Sampler	840		840	
23	Louis Hougaard	Millwright	1020	510	510	
24	Niels Nielson	Machinist	960	320	640	
25	Arthur Bouvier	Engineering Clerk	900		900	
26	.....	Experiment Sta. Assistance	1000		1000	
27	.....	Extra Asst. in Support	900	900		
	Total Pay Roll		46340	26922	12918	6500
	183 Supplies		7040	7040		
	184 Supplies, Exp. Station		7780		7780	
	185 Supplies Tax Com.		500			500
	186 Alterations and Equip. Exp. Sta.		6000		6000	
	Total Section VIII		67660	33962	26698	7000

Name or Item	Office	Total	Chargeable to Support	Specials
Administration				
1 Alfred Owre	Dean and Professor	5000		
2 Marguerite Grimm	Sec'y., Sten., and Librarian	1000		
	Total	6000	6000	
See Sec. IX, Page 79, proportion of Alfred Owre's salary				
	to be charged to Dept. of Theory and Practice.....	2500	2500	
	Total Administration	3500	3500	
General				
3 A. L. Moore.....	Infirmery Clerk	2100		
4 Tillie Husse	Appointment Clerk	1000		
5 David Crowther	Mechanician and Instructor	1450		
6 J. L. Irwin.....	Dispensing Clerk	750		
7 M. C. Clyde.....	Chief Nurse	1100		
8 Beatrice Bratager	Nurse	900		
9 Caroline Ludeman	Nurse	900		
10 R. Mae Griffiths.....	Nurse	900		
11 L. Rutherford	Nurse	900		
12 S. Anna Larson.....	Nurse	900		
13	1 Nurse, 5 months	250		
14 L. Wendell	Photographer	600		
15 Laura Lotze	Stenographer	780		
16	Asst. Librarian (Nights)	160		
17	Asst. Appointment Clerk	80		
18	Student Helper (Plaster and Pumice)	80		
19	Student Helper (C. and B. Facings)	160		
20	Student Helper (Operative)	120		
21	Student Helper (Linen Clerk)	160		
22	Emergency Help, etc.	75		
	Total Pay Roll	13365	13365	
188	Supplies and Expense	500	500	
189	Supplies	30000	30000	
	Total Adm. and General.....	47365	47365	

Name or Item		Office	Total	Chargeable to Support	Specials
Department of Crown and Bridge Work					
24	F. H. Orton.....	Professor**	2000		
25	P. J. Brekhus.....	Associate Professor††	3000		
26	A. A. Pagenkopf.....	Associate Professor§	1200		
27	G. W. Reynolds.....	Associate Professor§	1350		
28	A. S. Wells.....	Associate Professor§	1350		
29	Wm. McDougall	Assistant Professor**	750		
30	W. A. Roll.....	Assistant Professor§	1000		
31	E. E. MacGibbon.....	Instructor**	600		
32	H. C. Nelson.....	Instructor**	600		
33	C. F. Otto.....	Instructor**	600		
34	.....	Special Clinician	400		
35	.....	Special Clinician	600		
Total Department			13450	13450	
Department of Theory and Practice					
See Sec. IX, Page 78, proportion of Alfred Owre's salary chargeable to Dept. of Theory and Practice.....			2500		
36	Lena B. Stewart§§	Nurse	600		
37	.....	Associate Professor**	1050		
			4150	4150	
See Sec. VI, Page 69, proportion Lena B. Stewart's salary chargeable to Medicine			150	150	
Total Department			4300	4300	
Department of Operative Dentistry					
39	J. M. Walls.....	Professor**	2000		
40	H. S. Godfrey.....	Professor**	1200		
41	R. O. Green.....	Associate Professor§	1200		
42	.....	Associate Professor§	1200		
43	R. W. Countryman.....	Assistant Professor**	750		
44	N. J. Cox.....	Assistant Professor**	900		
45	R. S. Maybury.....	Assistant Professor**	750		
46	M. O. Pattridge.....	Assistant Professor**	750		
47	J. F. Shellman.....	Assistant Professor***	1500		
48	R. R. Henry.....	Instructor**	450		
49	J. M. Little.....	Instructor**	600		
50	W. C. Naegeli.....	Instructor**	450		
51	R. E. Ramaker.....	Instructor**	300		
52	.....	Instructor**	400		
53	.....	Instructor**	400		
54	.....	Instructor**	400		
Total Department			13250	13250	

†† 1 half day. * 2 half days. ** 3 half days. § 4 half days. *** 5 half days. † 6 half days. ‡ 6 half days (12 mos).
 †† 1½ half days. §§ \$300 paid by Hospital in board and room.

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials
Department of Oral Surgery, Rad., Ther., and Clin. Path.				
56 T. B. Hartzell	Professor*	1200		
57 C. A. Griffith.....	Associate Professor‡‡	3000		
58 R. R. Knight.....	Associate Professor**	900		
59 H. A. Maves.....	Associate Professor**	1200		
60 Chas. Wiethoff	Associate Professor**	900		
61 H. J. Leonard.....	Assistant Professor§	1200		
62 A. A. Zierold.....	Assistant Professor*	300		
63 K. P. Carson.....	Instructor**	600		
64 W. A. Grey.....	Instructor***	1200		
65 M. V. Hartzell.....	Instructor**	300		
66	Instructor**	300		
67	Instructor**	300		
See Sec. VI, Page 70, proportion salary of A. T. Henrici** chargeable to Dentistry		780		
Total		12180	12180	
See Sec. VI, Page 69, proportion salary W. A. Grey chargeable to Medicine.....		600	600	
Total Department		11580	11580	
Department of Prosthesis and Orthodontia				
69 O. A. Weiss.....	Professor**	2000		
70 G. M. Damon.....	Associate Professor§	1800		
71 W. F. Lasby.....	Associate Professor‡‡	3000		
72 H. C. Lawton.....	Associate Professor†	1800		
73 O. Cooperman	Assistant Professor**	750		
74 M. E. Ernst.....	Assistant Professor**	750		
75 C. O. Flagstad.....	Assistant Professor†	1500		
76 C. H. Petri.....	Assistant Professor**	750		
77 C. E. Rudolph.....	Assistant Professor**	750		
78 B. G. Anderson.....	Instructor‡	1200		
79 A. J. Weiss.....	Instructor‡‡	1500		
80	Instructor**	400		
81	Instructor**	400		
82	Instructor**	400		
83	Instructor**	600		
84	Instructor‡‡	1800		
Total Department		19400	19400	
Total Section IX		109345	109345	

† 1 half day. * 2 half days. ** 3 half days. § 4 half days. *** 5 half days. † 6 half days. ‡ 6 half days (12 mos).
‡‡ 11½ half days.

Name or Item		Office	Total	Chargeable to Support	Specials
1	W. R. Vance.....	Dean and Professor	6000		
2	Helen C. Gregory.....	Secretary	960		
3	.....	Stenographer	600		
4	E. S. Thurston.....	Professor	5500		
5	Everett Fraser	Professor	5000		
6	H. J. Fletcher.....	Professor	4250		
7	James Paige	Professor	4000		
8	Cephas D. Allin.....	Professor	3500		
9	Wilbur H. Cherry.....	Professor (2-3 time)	2250		
10	A. C. Pulling.....	Librarian	1850		
11	L. G. Worth.....	Cataloguer	840		
12	.....	Prof. Lectures	1300		
13	.....	Special Lectures	1000		
14	.....	Practice Court	1625		
15	.....	Library Assistants	195		
16	.....	Library Page	125		
17	.....	Extension Lectures	1000		
Total			39995	39995	
See Section III, Page 36, proportion of Cephas D. Allin's					
salary chargeable to Political Science.....			1500		
Total Pay Roll			38495	38495	
191	Supplies		750		
192	Books		4000	4750	
Total Section X			43245	43245	

Name or Item	Office	Total	Chargeable to	
			Support	Specials
1 F. J. Wulling.....	Dean and Professor	4500		
2 C. M. Smythe.....	Secretary	1000		
3 Edwin L. Newcomb.....	Associate Professor	2500		
4 Gustav Bachman	Associate Professor	2500		
5 C. H. Rogers.....	Assistant Professor	2300		
6	Instructor	1500		
7	Assistant	1200		
8 D. D. Turner.....	Laboratory Assistant	1400		
9	Student Helpers	200		
10 Eric Mattson	Gardener and Helper	840		
11 DeWitte N. Barber.....	Laboratory Assistant	900		
12	Special Lecturers	200		
See Sec. VI, Page 73, proportion O. J. Blossmo's salary chargeable to Pharmacy.....		400		
Total Pay Roll		19440	19440	
194 Supplies		2030	2030	
Total Section XI		21470	21470	

Name or Item		Office	Total	Chargeable to Support	Specials
Administration					
1	L. D. Coffman.....	Dean and Professor*	6250		
2	A. I. Phelps.....	Secretary	960		
3	Mrs. E. E. Brunelle.....	Stenographer	780		
	Total Administration		7990	7990	
* Including directing Summer Session, \$500.					
Instruction					
	L. D. Coffman.....	See Administration			
4	M. E. Haggerty.....	Professor Educ. Psy.	3300		
5	F. H. Swift.....	Professor	3000		
6	A. W. Rankin.....	Professor	2700		
7	Marvin J. Van Wagenen.....	Assistant Professor	1800		
8	J. W. Norman.....	Instructor	1200		
9	Chas. L. Harlan.....	Instructor	1000		
10	O. J. Johnson.....	Assistant	300		
11	.....	Scholar	225		
12	C. A. Simonds	Secy. Appointment Com.	300		
See sections and pages given below for proportion salaries to be charged to Education—					
	Sec. III, page 28,	C. P. Sigerfoos.....	Professor	375	
	Sec. III, page 31,	C. J. Posey.....	Asst. Prof.	133	
	Sec. III, page 32,	Carl Schlenker	Professor	250	
	Sec. III, page 33,	A. C. Krey.....	Asst. Prof.	231	
	Sec. III, page 33,	Jos. B. Pike.....	Professor	388	
	Sec. III, page 38,	Gisle Bothne	Professor	192	
	Sec. III, page 38,	A. A. Stomberg.....	Professor	287	
	Sec. VII, page 76,	S. Temple	Instructor	150	
	Sec. V, (Ag.), page 52,	A. V. Storm.....	Professor	600	
	Sec. V, (Ag.), page 52,	W. H. Bender.....	Assoc. Prof.	1200	
	Sec. V, (Ag.), page 52,	.....	Asst. Prof.	300	
	Sec. V, (Ag.), page 52,	.....	Asst. Prof.	300	
	Sec. V, (Ag.), page 52,	Georgiana Lommen	Instructor	300	
	Sec. V, (Ag.), page 60,	Josephine T. Berry.....	Professor	350	
	Sec. V, (Ag.), page 60,	Marion Weller	Asst. Prof.	500	
	Sec. V, (Ag.), page 60,	Ethel Ronzone	Asst. Prof.	375	
	Sec. V, (Ag.), page 60,	Mildred Weigley	Asst. Prof.	1000	
	Total Pay Roll		28746	28746	
196	Supplies and Incidentals		1250	1250	
	Total College of Education.....		29996	29996	

Name or Item	Office	Total	Chargeable to Support	Specials
University High School				
14	W. S. Miller.....	Principal	2700	
15	W. D. Reeve.....	Instructor Mathematics	2100	
16	S. R. Powers.....	Instructor Science	1500	
17	Sophie Hubman	Instructor German	1200	
18	G. A. McGarvey.....	Manual Training	1500	
19	Frances Morehouse	Instructor History	1800	
20	Elsie Smithies	Instructor Latin	1200	
21	Rewey Belle Inglis.....	Instructor English	1300	
22	.....	Stenographer	660	
23	.....	Teacher-English	750	
24	.....	Teacher-Science	750	
25	.....	Medical Examination High School Students	60	
	See Sec. III, Page 34, proportion chargeable to Education	T. P. Giddings' salary	200	
		Total Pay Roll	15720	15720
	197	Supplies and Equipment	1900	1900
		Total Univ. High School	17620	17620
Summer Session				
L. D. Coffman in charge, see Admin. Educ.				
Academic				
1	.....	Salaries	15300	15300
	199	Supplies	200	200
		Total Academic	15500	15500
Medical School				
2	.....	Salaries	3200	3200
	200	Supplies	100	100
		Total Medical School	3300	3300
College of Dentistry				
3	.....	Salaries	900	900
	201	Supplies	100	100
		Total College of Dentistry	1000	1000
		Total Summer Session	19800	19800
		Total Section XII	67416	67416

Name or Item	Office	Total	Chargeable to	
			8	8a
Administration				
1 Richard R. Price.....	Professor and Director	3250	3250	
2 R. B. Oshier.....	Sec'y of Lyceum & Lect. Dept.	2600	600	2000
3 Mary V. Kellogg.....	Secretary	1100	1100	
4 Ruth Oberg	Stenographer	840	600	240
5 Gladys Huestis	Stenographer	720	500	220
6 Pearl D. Sims.....	Stenographer	780	680	100
7 Esther Hill	Stenographer	780	700	80
8	File Clerk	400	400	
9	Office Boy	125	125	
Total Pay Roll		10595	7955	2640
Expense Items				
202 Stationery and Supplies		950	950	
203 Night Classes.....		12000		12000
204 Correspondence Courses		2000		2000
205 Postage		1500	1500	
206 General Lectures.....		40000		40000
207 Traveling Expenses		1600	1600	
208 Equipment		550	550	
209 Printing and Publicity		2500	2500	
Total Expense Items		61100	7100	54000
210 General Reserve.....		3000	3000	
Total		74695	18055	56640
Instruction				
12 C. L. Rotzel.....	Associate Professor Acctg.	3000	1695	1305
13 C. H. Preston.....	Associate Professor Bus. Adm.	2750	1250	1500
14 E. M. Lehnerts.....	Associate Professor Geology	1800	1000	800
15 O. C. Edwards.....	Associate Professor Mech. Eng.	2100	1500	600
16 E. L. Bennett.....	Sec. Municipal Ref. Bureau	1500	1500	
Total Instruction		11150	6945	4205
Total Section XIII*		85845	25000	60845

* Including estimated fees. 8 Allotment University Extension. 8a Allotment University Extension Receipts.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 20
Administration				
1 Guy Stanton Ford.....	Dean and Professor	5500		
2 Mrs. Frances Pierce.....	Secretary	840		
	Total	6340	6340	
See Sec. III, Page 33, proportion G. S. Ford's salary to be charged to History				
		3000	3000	
	Total Pay Roll	3340	3340	
212	Supplies	250	250	
213	Publications	2000		2000
214	Reserve	1000		1000
	Total Department	6590	3590	3000
RESEARCH GRANTS				
215	C. M. Jackson.... Effect of Starvation on Suprarenal Gland. Research Asst.	250		250
216	G. B. Frankforter. Trench Gas Problem. Research Asst. and supplies	400		400
217	F. W. Springer... Ignition Systems. Research Asst. and supplies	200		200
218	Hal Downey Vital Staining. Research Asst.	250		250
219	W. H. Emmons... Secondary Ore Concentrations. Research Asst.	400		400
220	E. M. Freeman... Photo-synthates of Plants. Research Asst.	150		150
221	S. L. Hoyt..... Metallographic Investigations. Research Asst.	500		500
222	A. D. Hirschfelder Chemicals Used in Prevention of Lice. Research Asst. and supplies.....	100		100
223	R. E. Scammon... Anatomy of the Fetus and Newborn. Research Asst. and supplies.....	100		100
224	A. F. Meyer..... Hydraulic Engineering. Research Asst. and apparatus	500		500
	Carried Forward	9440	3590	5850
20 Research and Publications.				

Name or Item	Office	Total	Chargeable to	
			Support	Specials 20
Brought Forward		9440	3590	5850
225 L. W. McKeehan..	Diffusion and Properties of Actinium Emanation. Research Asst.	300		300
226 Wm. Moore	Control of Lice on Soldiers and Horses. Research Asst. and supplies	400		400
227 F. R. McMillan...	Reinforced Concrete Tests. Research Asst.	500		500
228 A. B. White and A. C. Krey.....	Research Asst. in History	300		300
229 M. E. Haggerty...	Efficiency of Mental Tests. Materials and clerical aid.....	445		445
230 W. S. Miller.....	Mental Tests for Teachers and Pupils. Materials and clerical aid.....	75		75
231 J. F. McClendon..	Bio-chemical Research. Apparatus and supplies	60		60
232 F. Klæber	Philological Study of Beowulf. Re- search Asst.	300		300
233 C. Searles	French Literature of the Seventeenth Century. Research Asst.	300		300
234 T. B. Hartzell.....	Research in Dental Infections. Lab- oratory supplies	150		150
235 F. H. Swift.....	History of Public School Funds. Re- search Asst.	200		200
236 R. M. Yerkes.....	Genetic Psychology. Apparatus and supplies	500		500
237 Dean's Reserve ...	(For grants not exceeding \$50 each)	150		150
Total Section XIV		13120	3590	9530
20 Research and Publications.				

Name or Item	Office	Total	University	Farm
Administration				
1 H. A. Hildebrandt.....	Superintendent	3000	2000	1000
2 A. M. Bull.....	Assistant Superintendent	2300	1300	1000
3 Dorothy Cuzner	Stenographer	780	500	280
4 Alice Nordstrom	Clerk	840	500	340
	Total Pay Roll	<u>6920</u>	<u>4300</u>	<u>2620</u>
251	Supplies and Expense	350	350	
252	Supplies and Expense	<u>160</u>		<u>160</u>
	Total Administration	7430	4650	2780
Telephones				
6 Agnes Lind	Head Operator	600	600	
7 Gertrude Ryan	Operator	600	600	
8 Maud Stephenson	Operator	540	540	
9 Blanche Oehler	Operator	480	480	
10 Claude Bachman	Operator	360	360	
11 Mary Johnson	Operator	600		600
12 Kathryn Sullivan	Operator	540		540
13	Relief Operators	100	100	
14	Relief Operators	<u>50</u>		<u>50</u>
	Total Pay Roll	3870	2680	1190
253	Supplies and Expense	200	200	
254	Supplies and Expense	<u>150</u>		<u>150</u>
	Total Telephones	4220	2880	1340

	Name or Item	Office	Total	University	Farm	Hospital
Building and Repairs						
16	C. A. Gunnarson.....	Asst. to Superintendent	1200	800	400	
17	Helen Kennedy	Clerk	960	300	660	
18	Walter Mixer	Draftsman	900	400	500	
19	Roy Turner	Time Keeper and Material Man	960	960		
20	Ed. Hempel	Foreman—Carpenter	1320	1320		
21	Andrew Dahlen	Foreman—Painter	1320	1320		
22	Tom Hickey	Foreman—Plumber	1320	1320		
23	James Kolar	Foreman—Tinner	1320	1320		
24	E. A. Lieck.....	Foreman—Electrician	1320	1320		
25	A. Carlson	Foreman—Mechanic	1320	1320		
26	H. Beck	Carpenter	900	900		
27	M. Tierney	Locks and Shades	960	960		
28	E. Doble	Electrician	1200		1200	
29	D. G. Morton.....	Steamfitter	1200		1200	
30	F. Gerard	Carpenter	1200		1200	
31	A. Fritz	Painter	1080		1080	
32	F. E. Williams.....	Mechanic	1080		1080	
	Total.....		19560	12240	7320	
	Less transferred to authorization budget Nos.....		15440	9680	5760	
	Total Pay Roll		4120	2560	1560	
257	Authorizations		25420	25420		
258	Authorizations		12060		12060	
259	Maintenance Hosp. Bldgs. and Grounds.....		1000			1000
260	Maintenance Hosp. Tools and Machinery.....		150			150
261	Hosp. Plumbing and Steamfitting		500			500
	Total Building and Repairs.....		43250	27980	13620	1650

Name or Item	Office	Total	University	Farm	Hospital
Heating Plant					
34 Ole Westby	Chief Engineer	1500	1500		
35 Anton Oas	Chief Engineer	1200		1200	
36	Asst. Eng. & 1st Firemen**	2920	2920		
36a	Asst. Eng. & 1st Firemen**	3500		3500	
37	2nd Firemen**	3000	3000		
37a	2nd Firemen**	3000		3000	
38	Steamfitters*	2400	2400		
39	Power House Mechanics	960	960		
39a	Power House Mechanics	400		400	
40	Coal and Ash Handlers***	1400	1400		
40a	Coal and Ash Handlers***	1100		1100	
W. H. Pugsley.....	Engineer Hospital	1200			1200
Total Pay Roll		22580	12180	9200	1200
262	Supplies and Repairs	2300	2300		
263	Supplies and Repairs	1500		1500	
Total Department		26380	14480	10700	1200

NOTE.—* Steamfitters and Power House Mechanics: Maximum rate, 45 cents. Minimum rate, 35 cents.

** Assistant Engineer and First Firemen: Hour rate, maximum, 40 cents per hour. Second Firemen: Hour rate, maximum, 35 cents per hour.

*** Coal and Ash Handlers: Prevailing rate of common labor; exception made when other help employed at higher rate is transferred temporarily.

Fuel		Total	University	Hospital	Sanford	Minn. Union	"U" Farm	Dorm.	Din. Hall
264	Coal.....	75000	75000						
265	Coal.....	5000		5000					
266	Coal.....	2000			2000				
267	Coal.....	2000				2000			
268	Coal.....	32000					32000		
269	Coal.....	3000						3000	
270	Coal.....	2000							2000
Total Fuel..		121000	75000	5000	2000	2000	32000	3000	2000

Name or Item	Office	Total	University	Farm	Hospital	
Janitorial						
43	W. V. Blomquist.....	Assistant to Superintendent	1650	1650		
44	C. Anderson	Assistant to Superintendent	1200		1200	
45	Janitors, Janitresses, and Student Help		37390	37390		
46	Janitors, Janitresses, and Student Help		14720		14720	
47	Janitors, Janitresses, and Student Help		1500			1500
Total Pay Roll			56460	39040	15920	1500

Janitors: Monthly rate, maximum, \$75.00. On basis of ten hour day, six days per week; legal holidays and two weeks vacation allowed with pay.

Janitors: Hourly rate, maximum, 35 cents per hour.

Charwomen: Monthly rate, maximum, \$55.00. On basis of eight hour day, six days per week; legal holidays and two weeks vacation allowed with pay.

Charwomen: Hourly rate, maximum rate, 35 cents per hour.

271	Janitorial Supplies		3000	3000		
272	Janitorial Supplies		1600		1600	
Total Department			61060	42040	17520	1500

Watchmen

49	A. Anderson	Watchman	840	840		
50	William Sherer	Watchman	840	840		
51	Hans Hermanson	Watchman	840	840		
52	C. O. Pearson.....	Watchman	840	840		
53	.....	Watchman	720	720		
54	H. P. Krogh.....	Watchman	840		840	
55	Emil Schroeder	Watchman	840		840	
Total Watchmen			5760	4080	1680	

Name or Item	Office	Total	University	Farm
Campus—University			21	
57 Frank Watts	Overseer	1000		
58	Collecting and Legal Service	250		
Total		1250		
Included in Budget Nos. 273 and 274 for work on authorizations				
		1000		
Total Pay Roll		250	250	
273 Labor on Campus		4000	4000	
274 Repairs to Campus Houses		4000	4000	
Total Department		8250	8250	
Campus—University Farm				Support
LeRoy Cady	Associate Professor Horticulture in charge			
59 Nels Peterson	Campus Foreman	780		
60	Miscellaneous Labor	2500		
See Sec. V, Page 62, proportion salary LeRoy Cady chargeable to Campus		550		
See Sec. V, Page 62, proportion salary of L. Sando chargeable to Campus.....		225		
Total Pay Roll		4055		4055
275 Supplies and Misc. Expense		940		940
Total Department		4995		4995
21 Rents "U" Campus Buildings.				

Name or Item	Office	Total	University	Farm	Hospital
General Expense					
276	General Supplies	1400	1400		
277	General Supplies	550		550	
278	Gas	3000	3000		
279	Gas	800		800	
280	Gas	1500			1500
281	Electricity	7000	7000		
282	Electricity	2000			2000
283	Ice and Water.....	4050	4050		
284	Ice and Water.....	900		900	
285	Ice and Water.....	1500			1500
286	Telephone and Telegraph	5000	5000		
287	Telephone and Telegraph	2100		2100	
288	Electric Lamps.....	1500	1500		
289	Electric Lamps.....	1000		1000	
290	Laundry	4500	4500		
291	Laundry	350		350	
	Total	37150	26450	5700	5000
Barn—University					
61	John Schmidt	Teamster	900		
62	.....	Assistant Teamster	300		
	Total Pay Roll		1200	1200	
292	Supplies and Feed	640	640		
	Total Department	1840	1840		

Name or Item	University	Farm
Extraordinary Repairs and Alterations	36	37
Main Campus		
295 Rearrangement and remodeling in Folwell Hall	5000	
296 Rearrangement and remodeling in Pillsbury Hall.	6000	
297 Installation of Thermostatic control	5000	
298 Lowering sewer outlets	1000	
299 Repairs to campus streets and roads.	2000	
300 Installation of cement walks	1000	
University Farm		
301 Repairs to farm house and apiary.		500
302 Repairs to farm barn and wings.		500
303 Rearranging Horticultural Building		2000
304 Rearrangement of rooms in Chemistry Building.		3000
305 Repairs to Machinery Building		1500
306 Repairs to Main Building		1000
307 Repairs to Dairy Nutrition Barn.		2000
308 Rearrangement of rooms in Home Economics Building		3500
309 Repairs to Greenhouses Nos. 7 to 14.		1000
310 Repairs and remodeling sundry buildings.		1000
311 Installing sprinkler system		1500
312 Campus lighting extension		500
313 Extension of water mains		750
Total	20000	18750
New Buildings		35
University Farm		
315 Seed Storage and Cleaning House with Equipment.		15000
Equipment	17	
320 General	3400	
321 Engineering	2000	
322 Chemistry	4000	
323 Dentistry	2000	
324 Education	1000	
325 Physical Education	1000	
326 Medical School.	800	
327 Intramural Sports	400	
328 Agriculture	2400	
Total	17000	
17 Allotment Special Equipment.	35 Allotment Seed House, Agriculture.	36 Allotment Extraordinary
Repairs, University.	37 Allotment Extraordinary Repairs, Farm.	

Name or Item	Office	Total	Chargeable to Support Specials 24
Sanford Hall			
1 Helen Jackson	House Director	1200	
2 Esther O. Jorstad.....	Nurse	650	
3	Student Assistants	200	
4	Cooks	900	
5	Waitresses	1500	
6	Miscellaneous Help	1000	
	Total Pay Roll	5450	5450
331 Groceries and Provisions		8000	
332 Equipment		650	
333 Water		300	
334 Gas		400	
335 Electricity		800	
336 Laundry		400	
337 Miscellaneous		2000	
See Sec. XV, Page 90, proportion fuel fund to be charged			
to Sanford Hall		2000	
	Total Sanford Hall	20000	20000
	24 Sanford Hall		

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			25	26
Shevlin Hall				
8	Jessie Ladd	Matron	1500	
9	.....	Cafeteria Manager	800	
10	.....	Cooks	1500	
11	.....	Maids	660	
12	.....	Miscellaneous Help	700	
		Total Pay Roll	5160	5160
	338	Groceries and Provisions	8000	
	339	Equipment	200	
	340	Laundry	255	
	341	Miscellaneous	385	
		Total Shevlin Hall	14000	14000
Minnesota Union				
14	Mary Woodruff	Cafeteria Manager	1500	
15	.....	Cooks	3000	
16	.....	Miscellaneous Help	8000	
		Total Pay Roll	12500	12500
	342	Groceries and Provisions	37800	
	343	Equipment	1800	
	344	Laundry	200	
	345	Alterations, Repairs and Equipment*	5700	
		See Sec. XV, Page 90, proportion fuel fund to be charged to Minnesota Union	2000	
		Total Minnesota Union	60000	60000
		* From \$1.00 membership fee.	25 Shevlin Hall.	26 Minnesota Union.

Name or Item	Office	Total	Chargeable to	
			42	Specials 22
Inter-Campus Trolley				
18 John Gorman	Motorman	1020		
19 Henry Albrecht	Trolley-holder and Switchman	720		
	Total Pay Roll	1740		1740
346 Supplies and Operating Expense		7680		7680
	Total	9420		9420
Printing and Duplicating Department				
21 H. B. Satterlee.....	Supt. of Printing	1600		
22 Florence M. Williams.....	Secretary	720		
23 Allen McCullough	Linotype Operator	1400		
24	Night Linotype Opr.	1200		
25 M. W. DePuy.....	Foreman	1200		
26 H. S. Marshall.....	Pressman	1080		
27 Thekla Rosing	Mimeograph Opr.	720		
28 Cora V. Carl.....	Pressfeeder	480		
29 Stanley Larson	Pressfeeder	420		
30	Miscellaneous Help	500		
	Total Pay Roll	9320	9320	
347 Office Supplies and Equipment		500	500	
348 Stock		I	I	
349 Multigraph Supplies		I	I	
350 Mimeograph Supplies		I	I	
	Total Department	9823	9823	

22 Inter-Campus Trolley.

42 Receipts Printing Department.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			29	30
Photographic Laboratory				
32 T. J. Horton.....	Photographer	1800		
33 Ruth Hauge	Laboratory Assistant	660		
34	Miscellaneous Labor	100		
	Total Pay Roll	2560		2560
351 Supplies and Maintenance		1000		1000
	Total Department	3560		3560
Book Store				
35 May Erickson	Storekeeper	960		
36 Theresa Kelly	Book Room Clerk	780		
37	Asst. Storekeeper	600		
38	Miscellaneous Labor	300		
	Total Pay Roll	2640	2640	
352 Supplies and Maintenance		10000	10000	
	Total Department	12640	12640	
	29 Bookstore.			30 Photo Lab.

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials 31
Hospital and Health				
39	Hally J. Fisher.....	Instructor and Nurse, 8 mos.	920	
40	Anna A. Laue.....	Nurse, 7 mos.	800	
41	Louise Corcoran	Nurse, 6 mos.	450	
42	.....	Asst. to Nurse in Ladies' Hall	210	
43	Physical Examiners		150	
44	Special Nurses and Student Assistants		375	
			2905	2905
	See Sec. V, Pages 60 and 61, proportion Miss Fisher's salary chargeable to Home Economics		470	470
	Total Pay Roll		2435	2435
353	Hospital Expense and Supplies.....		500	
354	Miscellaneous Supplies and Equipment.....		240	740
	Total Department		3175	3175
	31 Farm Hospital Fund.			

Name or Item	Office	Total	Chargeable to Support	Chargeable to Specials 43
Dormitories				
45 Bessie Bemis	Instructor in charge Ladies' Hall	1400		
46 Nellie Burns	Housekeeper	480		
47	Ladies' Dormitory Assts.	400		
		2280		2280
Plus proportion Janitors and Charwomen chargeable to dormitories				
		2000		2000
		4280		4280
See Sec. V, Page 60, proportion of Miss Bemis' salary chargeable Home Economics.....				
		700		700
	Total Pay Roll	3580		3580
355 Miscellaneous Dormitory Supplies		150		
356 Laundry		200		350
		3930		3930
Plus proportion repairs chargeable to dormitories.....				
		2000		
Plus proportion coal chargeable to dormitories.....				
		3000		5000
	Total Department	8930		8930
	43 Agri. Dormitories.			

Name or Item	Office	Total	Chargeable to Support	Specials 27
Dining Hall				
D. D. Mayne in charge (See Section V, Page 51)				
48	Mattie Tozer	Matron	900	
49	Emil Wurm	Baker	756	
50	Hannah Parson	Chef	840	
51	.....	Waitresses and Waiters	2000	
52	.....	Miscellaneous Help	5000	
	Total Pay Roll		9496	9496
	357 Supplies and Miscellaneous Expense		48504	
	See Sec. XV, Page 90, proportion fuel fund to be charged to Dining Hall		2000	50504
	Total Department		60000	60000
	27 Agri. Dining Hall.			

Name or Item	Office	Total	Chargeable to II
A. NORTHWEST SCHOOL AND EXPERIMENT STATION, CROOKSTON			
1	C. G. Selvig	Supt. rank Professor	3500
2	.....	Secretary and Stenog.	720
3	Cora Paulsberg	Accountant	1020
4	Olga E. Nettum.....	Stenographer	840
5	Kate Bedard	Clerk	660
6	Wm. Dietrich	An. Husb. rank Asst. Prof.	2300
7	.....	Inst. An. Husb. 3 mos.	450
8	C. E. Brown.....	Poultryman, rank Asst. Prof. 8 mos.	1266
9	F. L. Kennard.....	Agronomist, rank Asst. Prof.	2300
10	O. M. Kiser.....	Inst. farm cr.	1700
11	T. M. McCall.....	Hort. rank Asst. Prof.	1900
12	.....	Inst. Farm Mech. and rep. 6 mos.	450
13	A. M. Foker.....	Asst. Prof. and Supt. Bldgs.	1600
14	J. P. Bengtson.....	Prec. and Inst.	1800
15	A. H. Larson.....	Inst., Asst. Prec., and Reg.	1200
16	Mrs. A. F. Haig.....	Prec. and Inst. 9 mos.	1050
17	.....	Inst. and Libr. 9 mos.	720
18	Hazel Rockwood	Inst. H. E. 9 mos.	900
19	Alice E. Glise.....	Inst. H. E. 9 mos.	675
20	Seima Tunheim	School Nurse 6 mos.	450
21	M. Lucille Holliday.....	Inst. Music 9 mos.	1000
22	Grace B. Sherwood.....	Inst. Adv. Wk. 9 mos.	1400
23	G. O. Riggs.....	Inst. Band 6 mos.	150
24	.....	Asst. Inst. F. Mech. 3 mos.	225
25	Albert Sutherland	Eng. and St. Ftr. Rep.	960
26	Henry Fontaine	Field Foreman	720
27	Thos. Abbott	Stock Feeder	720
28	Miscellaneous Labor		3200
29	Miscellaneous Clerical Labor.....		300
30	Custodial Labor		3000
31	Repairs Labor		3500
	Total Pay Roll	40676	40676
360	Supplies and Miscellaneous Expense	15590	
361	Receipts Reserve	1500	
362	Breakage Deposits	500	
363	Coal	6400	
364	Supplies and Misc. Expense for Repairs....	4000	27990
	Total Crookston School	68666	68666
	Carried Forward	68666	68666
	II Allotment N. W. School & Station.		

Name or Item	Office	Total	Chargeable to	
			II	IIa
Brought Forward		68666	68666	
A. CROOKSTON— <i>Continued</i>				
32 Matron, Dining Hall		720		
33 Cook		540		
34 Baker		350		
35 Miscellaneous Dining Hall Labor.....		1600		
	Total Pay Roll	3210		3210
365 Dining Hall Supplies and Expense.....		11060		11060
366 Coal		2000		2000
	Total Dining Hall	16270		16270
	Total A.	84936	68666	16270
Memorandum				
	Support Appropriation	56000		
	School and Station Receipts	10666		
	School and Station Receipts Res.	1500		
	Breakage Receipts	500		
	Dining Hall Receipts	16270		
		84936		
II Allotment N. W. School and Station.	IIa Allotment N. W. School and Station Dining Hall			

Name or Item	Office	Total	Chargeable to 13
B. WEST CENTRAL SCHOOL AND EXPERIMENT STATION, MORRIS			
45 P. E. Miller.....	Superintendent	2700	
46 E. J. Volden.....	Accountant	1300	
47 Lillie Sigford	Office Assistant	780	
48	Stenographer	330	
49 P. S. Jordan	Inst. An. Husb.	1800	
50 A. Woodman	Inst. Agr. Eng.	1800	
51 T. Odlund	Inst. Agron. & F. Mgmt.	1300	
52 O. O. Bye.....	Inst. & Supt. Bldgs.	1200	
53 Philip Schweickhard	Preceptor & Inst. 7 mos.	900	
54 J. A. Anderson.....	Inst. Hort. & Music	750	
55 Irma Hathorn	Preceptress & Instr.	1200	
56 Susan Wilder	Inst. Dom. Art	1200	
57 Louise Fitzgerald	Inst. Dom. Science 7 mos.	700	
58 Mary King	Inst. & Librarian 7 mos.	700	
59 Ida M. Olien.....	Inst. English 6 mos.	700	
60 Florence Hulett	Inst. & Res. Nurse 6 mos.	600	
61 Mae Middleton	Inst. Gym. & Music	550	
62 Clara Bolstad	Asst. Inst. Music	300	
63 Albert Anderson	Eng. and Carpt.	1200	
64 Axel Sidenblad	Carpenter	1000	
65	Instr. Gas Eng. & Bl .S.	600	
66 Chris Jensen	Farm Foreman	900	
67 Mrs. D. D. Call.....	Cook Farm House	480	
68 Miscellaneous Labor		7216	
69 Repair Labor		1500	
70 Custodial Labor		1000	
	Total Pay Roll	32706	32706
367	Supplies and Miscellaneous Expense	12750	
368	Coal	9000	
369	Receipts Reserve	2000	
370	Breakage Deposit	900	
371	Supplies and Misc. Expense for Repairs and Betterments	2544	27194
	Total Morris School	59900	59900
	Carried Forward	59900	59900
13	Allotment West Central School and Station.		

Name or Item	Office	Total	Chargeable to		39
			13	13a	
<i>B. MORRIS—Continued</i>					
Brought Forward		59900	59900		
71 Agnes Vig	Matron	630			
72	Cook	540			
73 Miscellaneous Dining Hall Labor.....		3200			
	Total Pay Roll	4370		4370	
372 Dining Hall Supplies and Expense.....		10130		10130	
373 Coal		2500		2500	
	Total Dining Hall	17000		17000	
	Total B.	76900	59900	17000	
Memorandum					
	Support Appropriation	50000			
	Receipts	7000			
	Receipts Reserve	2000			
	Breakage Receipts	900			
	Dining Hall Receipts	17000			
New Buildings					
374 Dining Hall and Assembly Room Gymnasium.....					60000
13 Allotment West Central School and Station.	13a Allotment West Central School and Station Dining Hall.				
	39 Allotment West Central School and Station Dining Hall Building.				

Name or Item	Office	Total	Chargeable to	
			12	38
C. NORTH CENTRAL EXPERIMENT STATION, GRAND RAPIDS				
76 O. I. Bergh	Superintendent	2500		
77 C. E. Sisler.....	Clerk	780		
78 Harold S. Willard.....	Plot Man	1200		
79 W. S. Duffy.....	Foreman	780		
80 Miscellaneous Labor		4240		
81 Repairs Labor		500		
	Total Pay Roll	10000	10000	
377 Supplies and Equipment		1500	1500	
378 Repairs and Alt. Supplies and Misc. Exp.		500	500	
	Total C.	12000	12000	
379 Extraordinary Repairs in construction of Sundry Buildings, available year ending July 31, 1917.....		6000		6000
D. NORTHEAST DEMONSTRATION FARM AND EXPERIMENT STATION, DULUTH				
			14	44
85 M. J. Thompson	Superintendent, rank Assistant Professor	2200		
86 Gilbert Martin	Poultryman	720		
87 Miscellaneous Labor		3280		
	Total Pay Roll	6200	6200	
381 Supplies and Equipment		1800	1800	
	Total D.	8000	8000	
382 Extraordinary Repairs		3000		3000
12 Allotment North Central Experiment Station.				
14 Allotment Northeast Demonstration and Experiment Station.				
38 Allotment Extraordinary Repairs, Grand Rapids.				
44 Allotment Extraordinary Repairs, Duluth.				

Name or Item	Office	Total	Chargeable to	
			15	Specials 45
E. SOUTHEAST DEMONSTRATION FARM AND EXPERIMENT STATION, WASECA				
90 Albert Hoversten	Superintendent	1200	1200	
91 Miscellaneous Farm Labor		2200	2200	
92 Miscellaneous Repairs Labor.....		250	250	
	Total Pay Roll	3650	3650	
383 Supplies and Equipment		1100	1100	
384 Supplies and Misc. Exp. for Repairs.....		250	250	
	Total E.	5000	5000	
385 Extraordinary Repairs		3500		3500
F. FRUIT BREEDING FARM, ZUMBRA HEIGHTS			16	
94 Charles Haralson	Superintendent, rank Assistant Professor	2000		
95	Foreman	1000		
96 Miscellaneous Labor		1500		
	Total Pay Roll	4500	4500	
386 Supplies and Misc. Expense		500	500	
	Total F.	5000	5000	
15 Allotment Southeast Demonstration Farm and Experiment Station.				16 Allotment Fruit Breeding Farm.
45 Allotment Extraordinary Repairs, Waseca.				

Name or Item	Office	Total	46	47
INCOME FROM SECURITIES (Present Face Value \$1,650,345)				
416	10% "Emergency Research Fund"* (to be used outside the state)	7013		
417	"Contingent Fund"**	7013		
418	Income to accrue to Principal.....	<u>56104</u>		
	Total Income Budget		70130	

* Any unexpended balance at close of year to be added to the budget for the same purpose for the succeeding year.

** Any unexpended balance at close of year to revert to income for the succeeding year.

CURRENT BUDGET OF "MAYO FOUNDATION" FINANCED
BY DOCTORS WILLIAM J. MAYO AND CHARLES H.
MAYO

Administration				
1	Louis B. Wilson.....	Director and Professor	6000	
2	Isabel Farr	Secretary†	1390	
3	Gilbert C. Utz.....	Accountant	600	
	Total		<u>7990</u>	
	Less proportion Louis B. Wilson's salary chargeable to			
	Pathologic Research		<u>3500</u>	
	Total Pay Roll		4490	4490
	419 Supplies		<u>600</u>	600
	Total Administration		5090	<u>5090</u>

† \$110 to January 1st; \$120, January 1st to July 31st.

46 Mayo Security Income. 47 Mayo Donation

Name or Item	Office	Total	47
GENERAL EXPENSE			
PUBLICATIONS DEPARTMENT			
A—Publications			
4 Mrs. Maud H. Mellish.....	Director and Editress	700	
5 Leanora Perry	Assistant Editress	340	
6 Mrs. Nora H. Guthrie.....	Stenographer	180	
7 Olive Mattson	Stenographer	175	
8	Typist	144	
	Total Pay Roll	1539	1539
420	Supplies and Printing	500	500
	Total Publications	2039	2039
B—Library			
9 Mrs. Helen Tiesler.....	Librarian	330	
10 Honora Sullivan	Assistant Librarian	240	
	Total Library	570	570
C—Art Studio			
11 Eleanora Fry	Artist	600	
12 Cora Olson	Assistant Artist	192	
13 Doris Mitchell	Assistant	96	
14 Russell Drake	Assistant	72	
	Total Pay Roll	960	960
421	Supplies	50	50
	Total Art Studio	1010	1010
	Total Publications Department	3619	3619
PHOTOGRAPHIC DEPARTMENT			
15 Earl Irish	Photographer	450	
16 Nettie Cady	Assistant	195	
17 Ellamae Klee	Assistant	120	
18 Margaret Whiting	Assistant	120	
	Total Pay Roll	885	885
422	Supplies	450	450
	Total Photographic Dept.	1335	1335
	47 Mayo Donation		

Name or Item	Office	Total	47
ANIMAL FARM			
19 S. D. Brimhall.....	Veterinary (Animal Farm)	2400	
20 Claude Renaux	Animal Keeper	720	
21 Miscellaneous help		600	
	Total Pay Roll	<u>3720</u>	3720
423 Experimental Animals and Supplies.....		5000	5000
	Total Animal Farm	<u>8720</u>	<u>8720</u>
MISCELLANEOUS GENERAL EXPENSE			
424 Traveling Expense		500	
425 Freight, Express, Telephone & Telegraph...		150	
426 Miscellaneous		150	
427 Medical cases held for study.....		1500	
428 Surgical cases held for study.....		1500	
	Total Miscellaneous	<u>3800</u>	3800
	Total General	<u>17474</u>	<u>17474</u>
	47 Mayo Donation		

Name or Item	Office	Total	47
PATHOLOGY			
A—Pathologic Research & Museum			
Louis B. Wilson.....	Professor (See Administration)		
22 Madge Pollock	Curator*	935	
23 Pansy Whitney	Head Technician	450	
24 Margaret Gray	Assistant Technician	345	
25 Sara Monahan	Assistant Technician	360	
26 Constance Goldberg	Assistant Curator	285	
Proportion Louis B. Wilson's salary chargeable to Pathologic			
Research		3500	
		Total Pay Roll	5875
			5875
429 Supplies		2000	2000
		Total A	7875
			7875
* \$75 to Jan. 1st; \$80, Jan. 1st to July 31st.			
B—Pathologic Diagnosis			
27 William C. MacCarty.....	Assistant Professor	950	
28 A. C. Broders.....	Assistant	360	
29 Oliver C. Melson.....	Assistant	150	
30 Hazel Wilcox	Technician	100	
31 Wm. Clutterbuck	Orderly	72	
32 Alice Ellithorpe	Technician	60	
33 Mary McNally	Typist	60	
34 Florence Martin	Technician	48	
		Total Pay Roll	1800
			1800
430 Supplies		300	300
		Total B	2100
			2100
C—Pathology Necropsy			
35 Wayne W. Bissell.....	Assistant Professor	1800	
36 R. R. Simmons.....	Assistant	1000	
37 Katherine Dunnom	Stenographer	260	
38 Viola Colby	Technician	270	
		Total Pay Roll	3330
			3330
431 Supplies		2000	2000
		Total C	5330
			5330
		Total Pathology	15305
			15305
47 Mayo Donation			

Name or Item	Office	Total	47
EXPERIMENTAL BIO-CHEMISTRY			
39 Edward C. Kendall.....	Assistant Professor*	4290	
40 John R. McLeod.....	Assistant	1800	
41 A. E. Osterberg.....	Assistant	1800	
42 Fred S. Richardson.....	Assistant	1500	
43 Clayton Fones	Technician	720	
44 Erdman Giere	Technician	720	
45 Melvin Miller	Technician	480	
46 Elma Giere	Technician	420	
47 Miscellaneous Help		300	
	Total Pay Roll	12030	12030
432 Supplies		4000	4000
	Total Department	16030	16030

* \$333.33 to January 1; \$375 January 1 to July 31.

EXPERIMENTAL SURGERY AND PATHOLOGY

48 Frank C. Mann.....	Assistant Professor*	3350	
49 E. E. Lindberg.....	Service Man	720	
50	Service Man	720	
51 Catherine Powderly	Assistant	575	
52	Technician	420	
53 Laura Pollock	Typist	480	
	Total Pay Roll	6265	6265
433 Supplies		7000	7000
	Total Department	13265	13265

* \$250 to January 1; \$300 January 1 to July 31.

47 Mayo Donation

Office	Total	Name or Item	47
EXPERIMENTAL BACTERIOLOGY			
54	Edward C. Rosenow.....	Professor	7500
55	Stella Dunlap	Technician	1200
56	Erva Enke	Technician	480
	Total Pay Roll		9180
	434 Supplies		9000
	Total Department		18180
EXPERIMENTAL METABOLISM			
57	Walter M. Boothby.....	Assistant Professor	2600
58	Irene Sandiford	Assistant	1800
59	.....	Assistant	900
60	Mrs. Katherine Johnson.....	Technician	575
61	Bernice Holton	Technician	515
	Total Pay Roll		6390
	435 Supplies		2500
	Total Department		8890
	47	Mayo Donation	

Name or Item	Office	Total	47
CLINICAL LABORATORIES			
62 Arthur H. Sanford.....	Associate Professor	1200	
63 Lucretia G. Steele.....	Assistant	240	
64 Margaret Snyder	Assistant	240	
65 Elizabeth Fitzgerald	Technician	185	
66 Loretta Lawler	Technician	168	
67 Lola Callaghan	Typist	156	
68 Edna Enke	Technician	140	
69 Katherine Van	Technician	132	
70 Dora Schellin	Technician	130	
71 Elizabeth Cronin	Technician	120	
72 Mary Mahoney	Technician	120	
73 Gertrude Bjerring	Technician	110	
74 Mrs. Lucy Dee.....	Technician	115	
75 Jeannette Olson	Technician	105	
76 Alice Lloyd	Technician	100	
77 Jessie S. Beckman.....	Technician	100	
78 Jessie Turner	Technician	85	
79 Gertrude Domke	Typist	85	
80 Miscellaneous Help		85	
	Total Pay Roll	3616	3616
436 Supplies		2200	2200
	Total Department	5816	5816

Name or Item	Office	Total	47
81 Fellows in Surgery.....	(33)	26462	
82 Fellows in Urology.....	(3)	3175	
83 Fellows in Orthopedics.....	(1)	1150	
84 Fellows in Medicine.....	(3)	2000	
85 Fellows in Ophthalmology....	(2)	1213	
86 Fellows in Bacteriology.....	(4)	3487	
87 Fellows in Pathology.....	(2)	1513	
88 Fellows in Chemistry.....	(1)	600	
89 Fellows in Physiology.....	(1)	516	
Total Fellows		40116	
Total Foundation Budget			140166

NOTE: In addition to the above, Doctors William J. and Charles H. Mayo donate and furnish free of charge to the University, the right to use such part of the facilities, housing, instruments, apparatus, clinical and other material of every kind and description as may be reasonably necessary to carry on the work. In the biennial reports an effort will be made to distribute the overhead and report as accurately as possible the total amount involved in the Foundation.

In many instances, the members of the staff render services to the Mayo Clinic and receive additional stipend therefrom.

Total Fund 46.....	70130
Total Fund 47.....	140166
Grand Total	210296

47 Mayo Donation

end