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BUDGET SUMMARY OF PAY ROLL AND SUPPLIES.

UNIVERSITY	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
I. GENERAL UNIVERSITY.						
Pres. Office	\$12400	\$1000	\$12400	\$1000		
Dean of Women	2900	250	2900	250		
Statistical Bureau	1375		1375			
Military Dept.	4160	2100	4160	2100		
Registrar's Off.	11508	2960	11208	2960	300	
Gen. Exp. & Supp.		22250		22250		
Comptroller's Off.	25860	1820	25860	1820		
Post Office & Inv.	3060	775	3060	775		
General Storehouse	1680	100	780		900	100
Off. of Ret. Pres.	480		480			
Trolley System		500		500		
II. Library	22385	34064	17749	500	4636	33564
III. Bldgs. & Grds.	72460	84315	60200	22495	12260	61820
IV. Dining Halls, Dorm. etc.						
Sanford Hall	5000	15000			5000	15000
Shevlin Hall	4500	8600	1000		3500	8600
Mens' Union	7150	8550			7150	8550
Total Gen. "U"	174918	182284	141172	54650	33746	127634
V. COLLEGE OF S. L. & A.						
Administration	5900	1831	5900	984		847
Animal Biology	16940	1955	16940	705		1250
Astronomy	4925	168	4925	18		150
Art Department	1000		1000			
Botany	20190	2164	20190	1664		500
Comp. Philology	3350	10	3350	10		
Economics	18350	178	18350	178		
English	12900	77	9400	77	3500	
Geology	16020	6728	14520	1218	1500	5510
German	16250	100	16250	100		
Greek	5600	65	5600	65		
History	16000	50	16000	50		
Latin	5575	25	5575	25		
Mathematics	12975	65	10475	65	2500	
Music	3925	20	3925	20		
Phil. & Psych.	11900	225	11900	80		175
Phys. Training Men	5250	420	5250	420		
Phys. Train. Women	4108	157	4108	157		
Physics	16260	2312	12760	687	3500	1625
Political Science	8750	50	8750	50		
Rhetoric	24811	411	24811	411		
Romance Languages	15975	25	15975	25		
Scandinavian	4825	93	4825	23		70
Sociol. & Anthrop.	6838	275	6838	275		
Stud. Work Com.	2200	40	2200	40		
Total S. L. & A.	260817	17474	249817	7347	11000	10127
Carried Forward	435735	199758	390989	61997	44746	137761

UNIVERSITY	TOTALS		SUPPORT		SPECIALS	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought Forward	435735	199758	390989	61997	44746	137761
VI. College of Engineering						
Administration	6540	3233	6540	2625		608
General	5980	900	5980	900		
Architecture	7550	1200	7550	1200		
Civil Dept.	12000	950	12000	950		
Mech. Dept.	14990	2130	11490	1980	3500	150
Elec. Dept.	12050	3800	8550	500	3500	3300
Draw. & Desc. Geom.	7500	180	5000	180	2500	
Exp. Dept.	9300	1500	9300	700		800
Math. & Mech.	11050	100	11050	100		
Total Coll. of Eng.	86960	13993	77460	9135	9500	4858
VII. The Medical School.						
Administration	12420	10845	12420	10845		
Anatomy Dept.	24620		24620			
Dept. of Physiol.	14885		14885			
Dept. of Pharm.	8080		8080			
Dept. of Path. Bact. and Public Health	18730		18730			
Dept. of Surgery	15800		15800			
Dept. of Medicine	16780		16780			
Dept. of Obstetrics	6780		6780			
Sch. of Pub. Health	500		500			
Elliott Hospital	40090	40110		200	40090	39910
Total Med. School	158685	50955	118595	11045	40090	39910
VIII. School of Chem.	37990	11750	37990	11050		700
IX. Sch. of Mines	38480	11960	21940	3000	16540	8960
X. College of Dent.	51500	20600	51500	20000		600
XI. Law School	36300	6250	36300	1250		5000
XII. Coll. of Pharm.	15620	1530	15620	1530		
XIII. Coll. of Educ.	19965	2115	19365	2115	600	
XIV. Extension Div.	31890	14623			31890	14623
XV. Graduate Sch.	8480	4580	3160	200	5320	4380
Total	240225	73408	185875	39145	54350	34263
Total University	921605	338114	772919	121322	148686	216792

UNIVERSITY	TOTALS		SUPPORT		SPECIALS	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
DEPT. OF AGRICULTURE						
I. Administration	8700	4103	5700	4103	3000	
Business Office	6620	600	5900	600	720	
General Service	1440	480	720	480	720	
Gen. Exp. & Sup.		6035		6035		
Summer School	3905	753	2185	753	1720	
Registrar's Off.	3540	300	3540	300		
II. Library	5830	4870	1700		4130	4870
III. Bldgs. & Grds.	34770	29884	21220	3934	13550	25950
IV. Din. Hall, Dorm. etc	8290	47180	790		7500	47180
Hospital	1390	1050	700	200	690	850
Bookstore	1820	9880			1820	9880
V. Agr. Economics	5780	1000	2780	1000	3000	
VI. Agr. Education	9780	500	8680	500	1100	
VII. Bee Keeping	2700	300			2700	300
VIII. General School	7650	1428	7650	928		500
IX. Agron. & Farm M'n'g't.	38050	6209	17260	5009	20790	1200
X. Agr. Engineering	18830	4500	8310	3700	10520	800
XI. Agr. Extension	37280	30150	500		36780	30150
Pub. & Mailing	3960	3600	910	2600	3050	1000
XII. Bot. & Pl. Path	15330	6633	7320	1293	8010	5340
XIII. Agr. Chemistry	12140	2492	4640	1992	7500	500
XIV. Soils	11780	2855	7060	1875	4720	980
XV. Da. & An. Husb.	43690	26584	20220	20574	23470	6010
Total	283275	191886	127785	55876	155490	135510
Carried Forward	283275	191886	127785	55876	155490	135510

Dept. of Agr. Con't.	TOTALS		SUPPORT		SPECIALS	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought Forward	283275	191386	127785	55876	155490	135510
XVI. English	5920	180	4220	180	1700	
XVII. Entomology	10600	1500	1500	1100	9100	400
XVIII. Forestry	17100	2000	3600		13500	2000
XIX. Home Economics	24590	2272	23080	2272	1510	
XX. Horticulture	19390	7303	7660	1683	11730	5620
XXI. Veterinary	15560	7133	5980	813	9580	6320
Total Dept. of Agr.	376435	211774	173825	61924	202610	149850
XXII. Crookston Sch. Cr. Din. Hall	32945 3040	17826 11960	32945	17555	3040	271 11960
XXIII. Morris School Mor. Din. Hall	23680 3800	13950 9200	20050	7750	3630 3800	6200 9200
XXIV. G.R. Sub. Sta.	5300	1700	5300	1700		
XXV. Dul. Sub-Sta.	5560	3120	5560	540		2580
XXVI. Waseca Sub-Sta.	3100	800	3100	800		
Total Sub-Sta.	77425	58556	66955	28345	10470	30211
Total University	921605	338114	772919	121322	148686	216792
Grand Total	1375465	608444	1013699	211591	361766	396853

Total Support Salaries & Supplies	1,225,290	
Total Special Salaries & Supplies	758,619	
Total Salaries & Supplies		\$1,983,909

New Special Appropriations "U"	117,500
Unexpended Balances brought forward "U"	565,155

New Special Appropriations Agriculture	130,250
Unexpended Balances brought forward Agriculture	171,672

Balances brought forward Crookston	24,538
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New Special Appropriations Waseca	3,000
Unexpended Balances brought forward Waseca	4,016
Uninvested Trust Funds	7,812

GRAND TOTAL	\$3,007,852
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STATEMENT SUPPORT FUND.

RESOURCES:-

From former budget	\$ 54,374.
.0023 Mill Tax	306,000.
Appropriation	483,000.
Swamp Land Interest	24,316.
Interest on Investments	61,000.
Students' Fees	160,000.
Breakage	6,500.
Agriculture	38,000.
Dental Infirmary	20,000.
Engineering Testing Fees	1,000.
University Miscellaneous Receipts	800.

\$1,154,990.

APPROPRIATIONS:-

Reserve

25,000.

SECTION

I. General University	\$195,822.
V. College of S. L. & A.	257,164.
VI. College of Engineering	86,595.
VII. The Medical School	129,640.
VIII. School of Chemistry	49,040.
IX. School of Mines	24,940.
X. College of Dentistry.....	71,500.
XI. The Law School	37,550.
XII. College of Pharmacy	17,150.
XIII. College of Education	21,480.
XIV. Graduate School	3,360.
Department of Agriculture	235,749.

\$1,129,990.

\$1,154,990.

Fund Number	Item	Section	Page	Amount	Total	Fund
1.	Gen. "U"	V	36	3500	25000	Morrill
		V	39	2500		
		V	41	3500		
	Farm	VI	47	3500		
		VI	48	6000		
		IX	84	1100		
		XII	88	1000		
		XIV	90	1000		
		XV	91	1700		
		XVII	93	1200		
2.	Farm	VI	82	1100	25000	Nelson
		IX	84	2450		
		X	85	6900		
		XII	88	1000		
		XIII	89	3000		
		XIV	90	500		
		XV	91	3000		
		XVI	92	1700		
		XVII	93	1400		
		XIX	95	1150		
		XX	97	1800		
		XXI	98	1000		
		3.	Farm	XII			88	1350	15000	Adams
XIV	90			2700		
XV	91			7400		
XVII	93			1900		
XX	97			1650		
4.	Farm	I	74	3000	15000	Hatch
		IX	84	4120		
		XIII	89	1000		
		XV	91	1580		
		XVII	93	1500		
		XX	97	900		
XXI	98	2900				
4-A.	Farm	XI	86	10000	10000	Lever

Fund Number	Item	Section	Page	Amount	Total	Fund
5.	General "U"	II	24	4636	20000	"U" Library
		II	25	<u>15364</u>		
6.	General "U"	II	25	18200	25000	Scien. Books & Instr.
		V	32	747		
		V	33	1400		
		V	34	500		
		V	36	500		
		V	40	175		
		V	41	1500		
		V	44	70		
		VI	46	608		
		VIII	61	700		
X	63	<u>600</u>				
7.	General "U"	III	29	25000	25000	Repairs
8.	" "	III	27	40000	60000	Fuel
		III	77	<u>20000</u>		
9.	General "U"	I	21	300	10000	Research & Publ.
		XV	71	<u>9700</u>		
10.	" "	V	39	500	40000	"U" Extension Work
		V	43	600		
		XIII	67	2400		
		XIV	68	21450		
		XIV	69	<u>20050</u>		
				2000	Bal. 1913-14	
				3000	Fees 1913-14	
11.	General "U"	V	36	6500	6500	Geological Survey
12.	" "	IX	62	9500	9500	Mines Support
12-A	" "	IX	62	10000	10000	Mines Extension
13.	" "	III	29	9080	9080	Rents U Campus Bldgs.

Fund Number	Item	Section	Page	Amount	Total	Fund
15.	Morris	XXIII	103	25000	25000 2800	Morris Support Receipts
16.	Morris	XXIII	104	13830	13830	Morris Dining Hall
17.	Crookston	XXII	100	39900	39900 10600	Crookston Support Receipts
18.	Crookston	XXII	101	15000	15000	Crookston Dining Hall
19.	Gr. Rapids	XXIV	106	7000	7000	Grand Rapids Support
20.	Gen. "U"	VII	60	80000	80000	Elliott Hosp. Support
21.	Gen. "U"	V	32	100		
		V	36	10		
		V	41	125	235	Equip. S. L. & A. Bal.
22.	Gen. "U"	XIII	67	600	600	Summer School Receipts
24.	Gen. "U"	XI	65	5000	5000	Law Library
25.	Farm	IV	79	1480		
		XIX	96	300	1780	Farm Hosp. Receipts
26.	Farm	VIII	83	500	500	Farm Gym. Receipts
29.	Duluth	XXV	107	6100	6100	Duluth Support
30.	Gen. "U"	I	23	1000	1000	"U" Storehouse
31.	Gen. "U"	IV	30	20000	20000	Sanford Receipts
32.	Gen. "U"	IV	31	12100	12100	Shevlin Receipts
33.	Waseca	XXVI	108	3900	3900	Waseca Support
34.	Gen. "U"		109	13766	13766	Remod. Old Mines Bldg.
35.	Gen. "U"		109	12158	12158	Fire Loss Mines Bldg.
35-A	Gen. "U"		109	8518	8518	Fire Loss Mines Bldg. Contents
37.	Gen. "U"			1787	1787	Sprinkler System & Wiring

Fund Number	Item	Section	Page	Amount	Total	Fund
38.	Gen. "U"	VI	48	3300	3300	Elec. Eng. Equip. Bal.
39.	Gen. "U"	VI	49	800	800	Exp. Lab. Equip. Bal.
40.	Gen. "U"	VI	47	150	150	Mach. Shop Equip. Bal.
41.	Gen. "U"	IV	31	15700	15700	Mens' Union
43.	Gen. "U"	IX	62	6000	6000	School of Mines Equip.
44.	Gen. "U"		109	44877	44877	New Mines Bldg. Bal.
46.	Farm	V	81	3000		
	"	IX	84	12000		
	"	X	85	3500		
	"	XII	88	3500		
	"	XIII	89	3500		
	"	XIV	90	2000		
	"	XV	91	8500		
	"	XVII	93	3500		
	"	XX	97	8000		
	"	XXI	98	2000	49500	Station Experiment
47.	Farm	XII	88	5000	5000	Seed Analysis
48.	Farm	XXI	98	10000	10000	Hog Cholera Serum
49.	Farm	I	72	420		
	"	I	73	720		
	"	IV	79	54740		
	"	XIX	96	60	55940	Dining Hall Receipts.
50.	Farm	XV	91	4000	4000	Live Stock
51.	Farm	VI	82	3000	3000	Bee Keeping
52.	Farm		99	39225	39225	Home Econ. Bldg.
53.	Farm		99	22378	22378	Heating Plant & Equip.
54.	Farm	XX	97	3000	3000	Campus Maintenance
56.	Farm	XVIII	94	15500	15500	Forestry School
57.	Farm		99	20117	20117	Greenhouse & Equip.
59.	Farm	II	75	9000	9000	Library

Fund Number	Item	Section	Page	Amount	Total	Fund
60.	Farm		99	1776	1776	New Poultry House
61.	Farm	XII	88	1500	1500	Seed Testing
62.	Farm	IX	84	2000	2000	Tobacco Culture
				200		Bal.
63.	Farm		99	169	169	Chem. Bldg. Alt.
64.	Farm		99	90000	90000	Farm Gym. & Drill Hall
65.	Farm		99	2000	2000	Plant Path. House
66.	Farm		99	18250	18250	Add. & Alt. Vet. Pl.
67.	Farm		99	5554	5554	Campus Repairs
68.	Farm		99	500	500	Storage Cellar
69.	Farm	X	99	21483	21483	Mech.Arts Bldg.&Equip.
71.	Farm		99	2853	2853	Horse Barn & Equip.
72.	Farm		99	20000	20000	Ice House
75.	Farm		99	646	646	Power House Rep. Bal.
82.	Farm	III	76	17500	17500	Farm Repairs
83.	Farm	I	73	1720		
	"	XI	86	56930		
	"	XI	87	3050		
	"	XV	91	3300	65000	Agric. Extension
85.	Farm	XI	87	1000	1000	Photo Lab. Maint.
	"	IX	84		120	Receipts
86.	"		99	723	723	Boys' Dorm. Equip. Bal.
87.	"	I	72	300		
	"	IV	80	11700	12000	Book Store
88.	"	XX	97	2000	2000	Fruit Farm
89.	Gen. "U"		109	189507	189507	Biology Building
90.	" "		109	47338	47338	Hosp. Service Bldg.
91.	" "		109	122721	122721	Women's Gym.
92.	" "		109	107646	107646	Chemistry Bldg. Bal.
93.	" "		109	17500	17500	Mens' Union
95.	" "		109	4111	4111	Anat. Bldg. Equip.

Fund Number	Item	Section	Page	Amount	Total	Fund
100.	Gen. "U"		109	8489	8489	Fire Proofing Millard Hall
101.	Gen. "U"		109	4129	4129	Eng. Bldg. Equip.
102.	Gen. "U"		109	108	108	Eng. Lab. Equip.
103.	Gen. "U"		109	7812	7812	Sundry Trust Funds
105.	Gen. "U"	I	23	500		
	Farm		99	<u>49353</u>	49853	Trolley Line Bal.
125.	Farm		99	3238	3238	Lands
126.	Farm		99	3157	3157	Bd. Regents' Lands
138.	Crookston	XXII	100	271	271	Alt. & Repairs. Bal.
140.	Crookston		103	123	123	Drainage
141.	Crookston		103	24415	24415	Boys' Dormitory
159.	Duluth	XXV	107	1476	1476	Clearing Land
168.	Duluth	XXV	107	1104	1104	Live Stock
171.	Waseca		108	2127	2127	Remodeling Old Bldgs.
173.	Waseca		108	146	146	Drainage
174.	Waseca		108	786	786	Fencing
178.	Waseca		108	450	450	Seeds and Plants
179.	Waseca		108	286	286	Feeding Sheds
181.	Waseca		108	221	221	Water System

Section I - UNIVERSITY ADMINISTRATION

Name or item	Office	Total	Chargeable to Support	Chargeable to Specials
1. General Reserve		\$25000		
President's Office.				
1. Geo. E. Vincent	President	10000		
2. Floyd Lyle	Secretary	1500		
3.	Stenographer	900		
Total Pay Roll		12400	12400	
2. Supplies and Travel		1000	1000	
Total Department		13400	13400	
Dean of Women				
5. Margaret Sweeney	Dean	3000		
6. Franc Hockenberger	Assistant	650		
Total		3650		
Chargeable to Rhetoric Dept. (See Page 48)		750		
Total Pay Roll		2900	2900	
4. Supplies		250	250	
Total Department		3150	3150	
Carried Forward		16550	16550	

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to Support | Specials	
Brought Forward		16550	16550	
Statistical Bureau.				
7. E. Dana Durand	Professor	5000		
8.	Stenographer	500		
9.	Assistant	225		
Total		5725	5725	
See Sec. V, Page 81, proportion E. Dana Durand's salary to be charged to Agr. Econ. \$1100				
See Sec. V, Page 35, proportion E. Dana Durand's salary to be charged to Economics 3000				
See Sec. V, Page 42, proportion stenographer's salary to be charged to Pol. Science 250				
		\$4850	4850	4850
Total Pay Roll		1375	1375	
Note: \$500 of the above included in the President's list already enacted including \$225 suggested additions				
Carried Forward		17925	17925	

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to Support | Specials
Brought Forward		17925	17925
Military Department.			
10. J. B. Woolnough	Commandant	500	
11. Walter Rhinow	Assistant	1200	
12. B. A. Rose	Band Leader	600	
13.	Cadet Colonel	150	
14.	21 Gen. Officers	840	
15.	31 " " Agr.	320	
16.	12 Bandsmen "U"	480	
17.	2 Bandsmen Agr.	70	
Total Pay Roll		4160	4160
6. Music and Repairs			
on instruments		150	
6-A Music and Repairs			
on instruments (Agr.)		100	
7. Supplies and Repairs			
		200	
8. Encampment Supplies			
		1200	
9. Loss of Equipment			
		200	
9-A Sabers & belts			
presented (Agr.)		250	
		2100	2100
Total Department		6260	6260
Carried Forward		24185	24185

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 9
Brought Forward		24185	24185	
Registrar's Office				
18. E. B. Pierce	Registrar	2500	2500	
19. Franc M. Potter	Editor	1200	900	300
20. H. B. Satterlee	Printer	1200	1200	
21. Genevieve Walston	Chief Clerk	900	900	
22. Julia Malloy	Secretary	840	840	
23. Merle Higley	Record Clerk	780	780	
24. Grace Marchant	Record Clerk	780	780	
25.	Record Clerk	600	600	
26. Mary L. Adams	Statistician	720	720	
27. Florence Ramsey	Statement Clerk	660	660	
28. Florence Williams	Copy Holder	540	540	
29.	Temporary Assts	788	788	
Total Pay Roll		11508	11208	300
10. Supplies		2960	2960	
Total Department		14468	14168	300
General Expenses and Supplies				
12. Postage		4500		
13. Freight and Express		3000		
14. Bulletins		3300		
15. President's Report		500		
16. Traveling Expenses		1000		
17. Telephones & Telegrams		3450		
18. Miscellaneous		3000		
19. Examination Paper		1000		
20. Alumni Association		1500		
21. Summer School Fund		1000		
Total		22250	22250	
Carried Forward		60903	60603	300
9. Research & Publications.				

Section I - UNIVERSITY ADMINISTRATION CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 9
Brought Forward		60908	60608	300
Comptroller's Office				
30. Geo. H. Hayes	Comptroller	4000	4000	
31. G. A. Sandberg	Purchasing Officer	2000	2000	
32. Clayton Griswold	Accountant	1600	1600	
33. N. B. Horrigan	Bookkeeper	1500	1500	
34. J. L. Yates	Classification Clerk	1400	1400	
35. H. J. Loucks	Asst. in Pur.	1300	1300	
36. D. W. Sprague	Clerk	1200	1200	
37. L. A. Davey	Budget Clerk	1080	1080	
38. G. K. Ryan	Pay Roll Clerk	1080	1080	
39. Conrad Seitz	Cashier	1080	1080	
40. -----	Sten & Clerk to Comptroller	1100	1100	
41. Wilbur Chidester	Invoice Clerk	900	900	
42. Alma N. Holstrom	Stenographer	870	870	
43. W. W. Stocking	Abstract Clerk	840	840	
44. C. J. Holmes	Clerk Pur Dept.	840	840	
45. Anne Roberts	Asst. Cashier	780	780	
46. Anna M. Fox	Stenographer	750	750	
47. Katherine Gorman	File Clerk	750	750	
48. Cecelia Paulson	Clerk	750	750	
49. B. F. Ward	Clerk	660	660	
50. Leo Koob	Clerk	600	600	
51. Irene Paulson	Clerk	660	660	
52. -----	Messenger	120	120	
Total Pay Roll		25860	25860	
28. Supplies		1770	1770	
24. Multigraph Supplies		50	50	
Total Department		27680	27680	
Carried Forward		88583	88283	300

9. Research & Publications.

SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			9	30
Brought Forward		88583	88283	300
Postoffice and Inventory Dept.				
53. J. C. Poucher	P.M. & Inv. Clerk	1800		
54. Emil Lindstrom	Assistant	780		
55.	Messenger	360		
56.	Extras	120		
Total Pay Roll		3060	3060	
26.	Supplies	295	295	
27.	Information and Employment Bureau	480	480	
Total P.O. & Inventory		3835	3835	
General Storehouse				
57.	Storekeeper	900		900
58. M. F. Tierney	Assistant	780	780	
Total Pay Roll		1680	780	900
28.	Storehouse Supplies	100		100
Total General Storehouse		1780	780	1000
Trolley System.				
29.	Supplies and Expense	500	500	
59. E. A. Whitney	Sec. to Retired Presidents	480	480	
Total SECTION I.		95178	93878	300 1000

9. Research & Publications. 30. Storehouse Receipts.

Section II - UNIVERSITY LIBRARY

Name or item	Office	Total	Chargeable to	
			Support	Specials 5
Administration.				
1. J. T. Gerould	Librarian	3250	3250	
2. S. Stewart	Secretary	900	900	
3. Ina B. Firkins	Reference Lib'n.	1500	1500	
4. Vivian Colgrove	Head Loan Dept.	900	900	
5. Ethel Richmond	Serial Dept.	960	960	
6. Sophie Hyde	Head Order Dept.	1200	1200	
7. Edna Goss	Head Catalog "	1200		1200
8. Louise Katz	Cataloger	1000	1000	
9. Leora Mabett	Cataloger	900	224	676
10. Effie A. Keith	Cataloger	900		900
11. Alice Charlton	Cataloger	780	780	
12. Elsie Bassett	Cataloger	780	780	
13. Winifred Gregory	Asst. Mines Lib.	900	900	
14. Marjorie Wildes	Asst. Eng. Lib.	900	900	
15. Eveline C. Lyon	Asst. Med. Lib.	780	780	
16.	Asst. Order Dept.	600	600	
17. Blanche Young	Asst. Loan Dept.	600	600	
18. Clara M. Walling	Asst. Serial Dept.	480	480	
19. Edith Bowen	Asst. Serial "	480	480	
20. Student Assts.	Loan Department	705	705	
21. Student Assts.	Medical Library	260		260
22. Student Assts.	Engineering Libr.	260	260	
23. Apprentice	Cataloging Dept.	275	275	
24. Page	Medical Library	275	275	
25. Pages		1600		1600
Total Pay Roll		22885	17749	4636
32. Supplies		500	500	
Total Administration		22885	18249	4636
Carried Forward		22885	18249	4636

5. Library.

SECTION II - UNIVERSITY LIBRARY CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			5	6
Brought Forward		22885	18249	4636
Library Books.				
33. Library General		11764	11764	
a. Comparative Philology		150	150	
b. English		700	700	
c. Latin		225	225	
d. Rhetoric		250	250	
e. Romance		400	400	
f. Education		300	300	
g. General Sets		1575	1575	
Total Library Books		15364	15364	
35. Scientific Books.				
a. Animal Biology		600		600
b. Astronomy		200		200
c. Botany		600		600
d. Economics		600		600
e. Geology		600		600
f. German		550		550
g. Greek		225		225
h. History		3450		3450
i. Mathematics		300		300
j. Music		100		100
k. Philosophy		300		300
l. Physics		450		450
m. Political		600		600
n. Scandinavian		300		300
o. Sociology		600		600
p. Engineering		1500		1500
q. Chemistry		600		600
r. Clinical Library		1000		1000
s. Anatomy		400		400
t. Physiology		400		400
u. Pathology		400		400
v. Mines		900		900
w. Pharmacy		300		300
x. Dentistry		300		300
y. General Sets		2925		2925
Total Books		33564	15364	18200
Total SECTION II		56449	18249	20000

5. Library. 6. Scientific Instruments.

Section III - BUILDINGS & GROUNDS.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			8	20	31
Superintendent's Office.					
1.	H.A. Hildebrandt	Superintendent	2500		
2.	W.V. Blomquist	Assistant	1800		
3.	George Newstrom	Clerk	840		
4.	Bert Norman	Clerk	780		
5.	.....	Stenographer	720		
6.	Carl Gunnarson	Draughtsman	1020		
Total Pay Roll			7160	7160	
37.	Supplies (Miscellaneous)		350	350	
Total Department			7510	7510	
38.	Relief, Extra Help, Supplies, Office- Custodial & Telephones.		2500	2500	
Heating Plant.					
7.	Ole Westby	Engineer	1200		
8.	3 First Firemen	\$70 per month	2520		
9.	3 Second "	\$65 per month	2340		
10.	2 Ash and Coal Handlers	\$55 per month	1820		
Total Pay Roll			7380	7380	
39.	Supplies (Miscellaneous)		2155	2155	
40.	Fuel		46000	40000	4000 2000
Total			55535	9535	40000 4000 2000
See Sec. IV, Page 30 and Sec. VII, Page 60, proportion fuel chargeable to Sanford and Hospital			6000		4000 2000
Total Heating Plant			49535	9535	40000 0000 0000
Carried Forward			59545	19545	40000 0000 0000
8. Fuel Fund. 20. Hospital. 31. Sanford.					

Section III - BUILDINGS & GROUNDS CON'T.

Name or item	Office	Total	Chargeable to Support Specials 8	
Brought Forward		59545	19545	40000
Steamfitters & Mechanics				
11. Chas. Mattson	Steamfitter	960		
12. Gust Rood	Steamfitter	900		
13. Peter Martinson	Steamfitter	840		
14. A. Carlson	Mechanic	1020		
Total Pay Roll		3720	3720	
Telephone Operators				
15. Nora Selvig	1st Operator	540		
16. Agnes Lind	2nd Operator	540		
17. Minnie Overland	3rd Operator	420		
18. T. Carlson	Night Operator	800		
Total Pay Roll		1800	1800	
41. Gas				
		2500		
42. Electricity				
		5000		
43. Electric Lamps				
		1300		
44. Laundry				
		4000		
45. Water				
		3300		
46. Ice				
		750		
Total		16850	16850	
Carried Forward		81915	41915	40000

8. Fuel Fund.

Section III - BUILDINGS & GROUNDS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 8
Brought Forward		81915	41915	40000
Custodial				
19. Head Janitor	\$90 per month	1080		
20. 1 Janitor	\$80 per month	960		
21. 1 Janitor	\$70 per month	840		
22. 18 Janitors	\$65 per month	14040		
23. 10 Janitors	\$60 per month	7200		
24. 5 Janitors	\$55 per month	3300		
25. 5 Janitresses	\$40 per month	2400		
26. 3 Janitresses	\$35 per month	1260		
Total Pay Roll		31080	31080	
47. Supplies (Miscellaneous)		2500	2500	
Total Custodial		33580	33580	
Barn				
27. John Schmidt	Teamster	780		
Total Pay Roll		780	780	
48. Supplies (Miscellaneous)		640	640	
Total Barn		1420	1420	
Watchmen				
28. A. Anderson	Watchman	780		
29. Sam Undum	Watchman	780		
30. Oscar Tverberg	Watchman	780		
31. J. Smith	Watchman	720		
32.	Watchman	720		
Total Pay Roll		3780	3780	
Carried Forward		120695	80695	40000

8. Fuel Fund.

Section III - BUILDINGS & GROUNDS CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	13
			7	8	
Brought Forward		120695	80695		40000
Repairs.					
33. Ed. Hempel	Carpenter	1200			
34. H. Beck	Carpenter	900			
35. L. A. Tannehill	Carpenter	900			
36. A. Nelson	Carpenter	1080			
37. A. Dahlen	Painter	1200			
38. Tom Hickey	Plumber	1200			
39. Walter Maxwell	Plumber	900			
40. Jim Kolar	Tinner	1200			
41. E. A. Elick	Electrician	1200			
Total Pay Roll		9780		9780	
49. Extra Labor and Material		15220		15220	
Total Repairs		25000		25000	
Campus					
42. L. Strouse	Collector	480			480
53. Labor		2000	2000		
54. Labor		2000			2000
55. Repair Rent Houses		3000			3000
56. Miscellaneous		3600			3600
Total Campus		11080	2000		9080
Total Section III		156775	82695	25000	40000 9080

7. Repairs. 8. Fuel Fund. 13. Rents "U" Campus Bldgs.

Section IV - DINING HALLS, DORMITORY, ETC.

Name or item	Office	Total	Chargeable to	
			Support	Specials 31
Sanford Hall.				
1. Helen Jackson	House Director	1200		1200
2. Ellen C. Paige	Nurse	540		540
3.	Cooks	1000		1000
4.	Waitresses	1600		1600
5.	Misc. Help	660		660
Total Pay Roll		5000		5000
57. Groceries & Provisions		8000		8000
a. Equipment		1200		1200
b. Water		300		300
c. Gas		300		300
d. Electricity		800		800
e. Laundry		400		400
f. Miscellaneous		2000		2000
See Sec. III, budget 40, proportion fuel fund to be charged to Sanford Hall		2000		2000
Total Sanford Hall		20000		20000
Carried Forward		20000		20000

31. Sanford Hall.

Section IV - DINING HALLS, DORMITORY, ETC.

Name or item	Office	Total	Chargeable to			
			Support	31	32	41
Brought Forward		20000	20000			
Shevlin Hall.						
7. Jessie S. Ladd	Matron	1500	1000		500	
8.	Cooks	1200			1200	
9.	Maids	720			720	
10.	Misc. Help	1080			1080	
Total Pay Roll		4500	1000		3500	
58. Groceries & Provisions		7700			7700	
a. Equipment		150			150	
b. Laundry		300			300	
c. Miscellaneous		450			450	
Total Shevlin Hall		13100	1000		12100	
Men's Union.						
11. Rhoda B. Long	Matron	1200			1200	
12.	Cooks	2840			2840	
13.	Misc. Help	3110			3110	
Total Pay Roll		7150			7150	
59. Groceries & Provisions		7500			7500	
a. Equipment		300			300	
b. Laundry		300			300	
c. Miscellaneous		450			450	
Total Men's Union		15700			15700	
Total SECTION IV		48800	1000	20000	12100	15700

31. Sanford Hall. 32. Shevlin Hall. 41. Men's Union.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS.

Name or item	Office	Total	Chargeable to	
			Support	Specials
			6	21
Administration				
1. John B. Johnston	Dean and Prof.	5000		
2. Elizabeth Bartlett	Secretary	900		
Total Pay Roll		5900	5900	
60. Supplies		984	984	
61. Scientific Instruments		747		747
62. Equipment S. L. & A.		100		100
Total Administration		7731	6884	747
Total Page		7731	6884	747

6. Scientific Instruments. 21. Equipment S. L. & A.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
Dept. of Animal Biology.				
3. Henry F. Nachtrieb	Professor	8500		
4. Charles P. Sigerfoos	Professor	2800		
5. Hal Downey	Assoc. Prof.	2250		
6. Oscar W. Oestlund	Asst. Prof.	2000		
7. Charles E. Johnson	Instructor	1500		
8. George D. Allen	Instructor	1200		
9. Helen Sanborn	Assistant	1000		
10. Adolph Ringoen	Assistant	850		
11. Royal N. Chapman	Assistant	550		
12.	Scholar	225		
13.	Scholar	225		
14. Bruno Weiser	Preparator	840		
Total Pay Roll		16940	16940	
63. Supplies		705	705	
64. Scientific Instruments		1250		1250
Total Department		18895	17645	1250
Dept. of Astronomy.				
15. Francis P. Leavenworth	Professor	8100		
16. William O. Beal	Asst. Astron.	1600		
17. Hugh B. Wilcox	Grad. Scholar	225		
Total Pay Roll		4925	4925	
65. Supplies		18	18	
66. Scientific Instruments		150		150
Total Department		5093	4943	150
Total Page		23988	22588	1400

6. Scientific Instruments.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support	Specials 6
Dept. of Art.				
18.	General Lect.	1000		
Total Pay Roll		1000	1000	
Total Department		1000	1000	
Dept. of Botany.				
19. Frederic E. Clements	Professor	3500		
20. Josephine E. Tilden	Professor	2150		
21. Carl O. Rosendahl	Professor	2250		
22. Frederick K. Butters	Asst. Prof.	1800		
23. Ned L. Huff	Asst. Prof.	1600		
24. Herbert F. Bergman	Asst. Prof.	1500		
25.	Instructor	1200		
26. Donald Folsom	Assistant	900		
27. Harvey Stallard	Assistant	850		
28. Frances Long	Assistant	850		
29.	Student Helpers	830		
30. E. A. Cuzner	Head Gardner	1200		
31. W. G. Shilling	Asst. "	900		
32. Fritz Kochen	Asst. "	660		
Total Pay Roll		20190	20190	
67. Supplies		1664	1664	
68. Scientific Instruments		500		500
Total Department		22354	21854	500
Total Page		23354	22854	500

6. Scientific Instruments.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
Dept. of Comparative Philology.				
33. Frederick Klaeber	Professor	3100		
34. Elsa P. Krauch	Scholar	225		
Total Pay Roll		3350	3350	
69. Supplies		10	10	
Total Department		3360	3360	
Dept. of Economics.				
36. John H. Gray	Professor	3500		
37. E. V. Robinson	Professor*	1750		
38. Thomas W. Mitchell	Asst. Prof.	2500		
39. J. Franklin Ebersole	Asst. Prof.	2500		
40. Harry G. Hayes (Sub)	Instructor	1750		
41. Lloyd M. Crosgrave	Instructor	1500		
42. Don D. Lescohier	Lecturer	250		
43.	Stenographer	650		
44. Sidney A. Patchin	Scholar	225		
45.	Scholar	225		
See Sec. V, Page 81 proportion L.D.H. Weld's salary to be charged to Economics		500		
See Sec. I, Page 19 proportion E. Dana Durand's salary to be charged to Economics		3000		
Total Pay Roll		18350	18350	
*Absent on half pay.				
70. Supplies		178	178	
Total Department		18528	18528	
Total Page		21888	21888	

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to			
			Support	Specials	11	21
			1	6		
Dept. of English.						
46. Richard Burton	Professor*	1750	1750			
47. Hardin Craig	Professor	3000	2000	1000		
48. Joseph W. Beach	Asst. Prof.	1900	1000	900		
49. Oscar W. Firkins	Asst. Prof.	2000	1100	900		
50. Elmer Stoll (Sub)	Prof. Lect.	1750	1050	700		
51. George N. Northrup	Instructor	1600	1600			
52. Marie Lyle	Assistant	450	450			
53. Gladys Harrison	Scholar	225	225			
54.	Scholar	225	225			
Total Pay Roll		12900	9400	3500		
71. Supplies		77	77			
Total Department		12977	9477	3500		
*Absent on half pay.						
Dept. of Geology and Mineralogy						
56. William H. Emmons	Professor	5000	3500			1500
57. C. R. Stauffer	Professor	2800	2800			
58. Frank F. Grout	Asst. Prof.	2000	2000			
59. Chessley J. Posey	Asst. Prof.	1600	1600			
60. Edgar K. Soper	Instructor	1500	1500			
61. A. Walfred Johnston	Instructor*	800	800			
62. T. M. Broderick	Substitute	750	750			
63. C. W. Tomlinson	Assistant	750	750			
64. Mary Van Cleve	Clerk	270	270			
65. Philip H. Carey	Scholar	225	225			
66.	Scholar	225	225			
67.	Helpers	100	100			
Total Pay Roll		16020	14520			1500
72. Geology Survey Reserve		5000				5000
73. Supplies		1218	1218			
74. Equipment S. L. & A.		10				10
75. Scientific Instruments		500		500		
Total Department		22748	15738	500	6500	10
Total Page		35725	25215	3500	500	6500 10

*Absent first semester.

1. Morrill. 6. Scien. Instr. 11. Geol. Survey. 21. Equipment S. L. & A.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
Dept. of German.				
68. Carl Schlenker	Professor	3000		
69. Oscar Burkhard	Asst. Prof.	1800		
70. Walter R. Meyers	Asst. Prof.	1800		
71. T. Schroedel	Instructor	1500		
72. James Davies	Instructor	1400		
73. Richard Wischkaemper	Instructor	1400		
74. Alfred E. Koenig	Instructor	1400		
75. J. T. Geissendoerfer	Instructor	1300		
76. Arthur R. Graves (Sub.)	Instructor*	1200		
77. Ida P. Johnson	Instructor	1000		
78. Mabel Sharpe	Scholar	225		
79. Camille E. Freund	Scholar	225		
Total Pay Roll		16250	16250	
*Leon Metzinger on leave of absence without pay. Salary \$1100.				
76. Supplies		100	100	
Total Department		16350	16350	
Dept. of Greek.				
80. John C. Hutchinson	Professor	3500		
81. Charles A. Savage	Professor	2100		
Total Pay Roll		5600	5600	
77. Supplies		65	65	
Total Department		5665	5665	
Total Page		22015	22015	

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Dept. of History.			
Guy Stanton Ford	Professor See Grad. School		
84. Albert B. White	Professor	3000	
85. William S. Davis	Professor	2700	
86.	Assoc. Prof.	2250	
87. Wallace Notestein	Assoc. Prof.	2250	
88. August C. Krey	Instructor	1750	
89. Theodore C. Blegan	Scholar	300	
90. Jean Russell	Scholar	300	
91. Lizzie May Brown	Scholar	225	
92.	Scholar	225	
See Sec. XV, Page 70, Graduate School for proportion of Guy Stanton Ford's salary to be charged History		3000	
Total Pay Roll		16000	16000
79. Supplies		50	50
Total Department		16050	16050
Dept. of Latin.			
93. Joseph B. Pike	Professor	3100	
94. John E. Granrud	Professor	2100	
95. Belle M. Comstock	Teaching Scholar	375	
Total Pay Roll		5575	5575
81. Supplies		25	25
Total Department		5600	5600
Total Page		21650	21650

SECTION V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			1	10
Dept. of Mathematics.				
97. George N. Bauer	Professor	2800	1300	1500
98. William H. Bussey	Assoc. Prof.	2250	1250	1000
99. Anthony L. Underhill	Asst. Prof.	2100	2100	
100. Royal R. Shumway	Asst. Prof.	1900	1900	
101. Herman L. Slobin	Asst. Prof.	1500	1500	
102. Lincoln K. Adkins	Instructor	1200	1200	
103. Walter E. Anderson	Instructor*	1000	1000	
104. Vera Wright	Scholar	225	225	
Total Pay Roll		12975	10475	2500
83. Supplies		65	65	
Total Department		13040	10540	2500
*Note:- James Mikesh appointed Instructor for two years from August 1, 1913 at \$1100 per annum, absent on leave without pay. Walter E. Anderson, Substitute.				
Dept. of Music.				
106. Carlyle M. Scett	Professor	3000	2500	500
107. Donald Ferguson	Instructor	1200	1200	
108.	Scholar	225	225	
Total		4425	3925	500
Less chargeable to Extension See Page 69		500		500
Total Pay Roll		3925	3925	000
84. Supplies		20	20	
Total Department		3945	3945	
Total Page		16985	14485	2500

1. Morrill. 10. Extension Fund.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 6
Dept. of Philosophy & Psychology.				
109. Norman Wilde	Professor*	1600		
110. David F. Swenson	Assoc. Prof.	2250		
111. James B. Miner	Asst. Prof.	1900		
112. Herbert H. Woodrow	Asst. Prof.	1700		
113. R. C. Lodge (Sub.)	Instructor	1400		
114. E. T. Dana	Instructor	1400		
115. Austin S. Edwards	Instructor	1200		
116. Harold Rypins	Scholar	225		
117. Frances E. Lowell	Helper	225		
Total Pay Roll		11900	11900	
88. Supplies		80	80	
90. Scientific Instruments		175		175
Total Department		12155	11980	175
*Absent on half pay.				
Dept. of Physical Training - Men.				
119. Louis J. Cooke	Director	2500		
120. William K. Foster	Asst. Director	1200		
121. N. W. Johnston	Assistant	700		
122. H. Fournier	Attendant	400		
123. Brookes Deane	Clerk	450		
Total Pay Roll		5250	5250	
91. Supplies		420	420	
Total Department		5670	5670	
Total Page		17825	17650	175

6. Scientific Instruments.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to		
			Support	Specials	
			1	6	21
Dept. of Physical Training - Women					
125. J. Anna Norris	Director	2250			
126. May S. Kissock	Instructor	1200			
127. Charlotte I. Thorne	Sec. and Pianist	378			
128. Blanche M. Oswald	Helper	100			
129.	Medical Examiners	180			
Total Pay Roll		4108	4108		
92. Supplies		157	157		
Total Department		4265	4265		
Dept. of Physics.					
131. John Zeleny	Professor*	2000	2000		
132. Anthony Zeleny	Professor	2800	1000	1800	
133. Henry A. Erikson	Assoc. Prof.	2250	1250	1000	
134. Alois F. Kovarik	Asst. Prof.	2000	1300	700	
135. E. H. Kennard (Sub)	Instructor	1500	1500		
136. Louis W. McKeehan	Instructor	1500	1500		
137. James C. Sanderson	Instructor	1200	1200		
138. Paul E. Klopsteg	Instructor	1200	1200		
139. Sylvan J. Crooker	Scholar	225	225		
140. Eugene H. Adler	Scholar	225	225		
141. Christian Dane	Mechanic	1080	1080		
142. Esther M. Hanson	Stenographer	280	280		
Total Pay Roll		16260	12760	3500	
93. Supplies		687	687		
94. Scientific Instruments		1500			1500
95. Equipment S. L. & A.		125			125
Total Department		18572	13447	3500	1500 125
*Absent on half pay.					
Total Page		22837	17712	3500	1500 125

1. Morrill. 6. Scientific Instruments. 21. Equipment S. L. & A.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support Specials	
Dept. of Political Science.				
141. William A. Schaper	Professor	3000		
142. Jeremiah S. Young	Assoc. Prof.	2800		
143. Cephas D. Allin	Assoc. Prof.	2250		
144. Howard T. Lambert	Scholar	225		
145. Arnold V. Johnston	Scholar	225		
146. Virginia Atchison	Stenographer	250		
Total Pay Roll		8750	8750	
96. Supplies		50	50	
Total Department		8800	8800	
Total Page		8800	8800	

SECTION V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 10
Dept. of Rhetoric & Public Speaking.				
147. Joseph M. Thomas	Professor*	1600	1600	
148. Frank M. Rarig	Asst. Prof.	2150	1800	350
149. Sidney F. Pattison	Asst. Prof.	1800	1800	
150. Daniel Ford	Asst. Prof.	1900	1900	
151. Charles W. Nichols	Asst. Prof.*	825	825	
152. Haldor Gislason	Instructor	1750	1500	250
153. Anna H. Phelan	Asst. Prof.	1500	1500	
154. B. Vincent Crawford	Instructor	1400	1400	
155. Charles E. Skinner	Instructor	1400	1400	
156. Arthur J. Tiege	Instructor	1400	1400	
157. Helen A. Whitney	Instructor	1400	1400	
158. Frank B. Russell	Instructor	1100	1100	
159. Howard T. Viets	Instructor	1100	1100	
160. Guy L. Chestnutt	Instructor	1000	1000	
161. James T. Hillhouse	Instructor	1100	1100	
162. John E. Jacoby	Instructor	1100	1100	
163. Hazel Witchie	Cl. & Scholar	675	675	
164.	Scholar	225	225	
165. Solveig Magelssen	Scholar	225	225	
166. Julia Fitzpatrick	Scholar	225	225	
167. Helen O. Mahin	Scholar	225	225	
168. Margaret Nachtrieb	Scholar	225	225	
169. Esther M. Hanson	Stenographer	336	336	
See Sec. I, Page 18, proportion salary Margaret Sweeney, Dean of Women, to be charged to Rhetoric		750	750	
Total		25411	24811	600
Less chargeable to Extension See Page 69		600		600
Total Pay Roll		24811	24811	000
98. Supplies		261	261	
99. Transportation of Debaters		150	150	
Total Department		25222	25222	
*Absent on half pay.				
Total Page		25222	25222	

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials 6
Dept. of Romance Languages.				
170. Everett W. Olmsted	Professor	4000	4000	
171. Colbert Searles	Professor	3000	3000	
172. Jules T. Frelin	Asst. Prof.	1700	1700	
173. Roger U. Lagow	Instructor	1300	1300	
174. E. G. Sirich	Instructor	1400	1400	
175. Herbert K. Stone	Instructor	1300	1300	
176. Marcel A. Moraud	Instructor	1300	1300	
177.	Assistant	750	750	
178. Homer A. Demarais	Assistant	1000	1000	
179.	Scholar	225	225	
Total Pay Roll		15975	15975	
101. Supplies		25	25	
Total Department		16000	16000	
Dept. of Scandinavian.				
180. Gisle Bothne	Professor	2300		
181. Andrew A. Stomberg	Professor	2300		
182. J. H. Hjelmstad	Scholar	225		
Total Pay Roll		4825	4825	
103. Supplies		23	23	
104. Scientific Instruments		70		70
Total Department		4918	4848	70
Total Page		20918	20848	70

6. Scientific Instruments.

Section V - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Dept. of Sociology & Anthropology.			
183. Samuel G Smith	Professor*	2000	
184. Albert E. Jenks	Professor	3000	
185.	Instructor	1500	
186. Rita McMullan	Scholar	225	
187.	Scholar	113	
Total Pay Roll		6838	6838
106. Supplies		275	275
Total Department		7113	7113
*First semester only.			
Students' Work Committee.			
190. Edward E. Nicholson	Chairman	2800	
191. Edna Bomberger	Clerk	600	
Total		3400	3400
Less amount charged to Chemistry		1200	1200
Total Pay Roll		2200	2200
107. Supplies		40	40
Total Department		2240	2240
Total Page		9353	9353

SECTION VI - COLLEGE OF ENGINEERING.

Name or Item	Office	Total	Chargeable to Support Specials 6	
Administration.				
1. F. C. Shenehon	Dean	5000		
2. Eva L. Beck	Secretary	1000		
3. Edna K. Normand	Stenographer	540		
Total Pay Roll		6540	6540	
108. Supplies and Expense Dean's Office		2625	2625	
109. Scientific Instruments		608		608
Total Administration		9773	9165	608
General.				
4. Adolph F. Meyer	Hydraulic Eng.	3000		
5. Harry Dixon	Engineer	1320		
6. James Haley	Asst. Engr.	960		
7. Ernest Dygert	2nd Asst. Eng.	700		
Total Pay Roll		5980	5980	
112. Power House Supplies		900	900	
Total General		6880	6880	
Dept. of Architecture.				
9. F. M. Mann	Professor	3000		
10. R. C. Jones	Instructor	1000		
11.	Instructor	1700		
12. Lewis B. Walton	Instructor	1500		
13.	Stenographer	350		
Total Pay Roll		7550	7550	
113. Supplies & Expense		1200	1200	
Total Architecture		8750	8750	
Carried Forward		25403	24795	608

6. Scientific Instruments.

SECTION VI - COLLEGE OF ENGINEERING CON'T.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			1	6	40
Brought Forward		25403	24795		608
Civil Department.					
15.	Professor	3500			
16. F. H. Bass	Professor	2000			
17. A. S. Cutler	Asst. Prof.	2500			
18. O. S. Zelner	Asst. Prof.	2000			
19. J. P. J. Williams	Asst. Prof.	2000			
Total Pay Roll		12000	12000		
115. Supplies and Expense including Summer Camp		950	950		
Total Department		12950	12950		
Mechanical Department.					
20. J. J. Flather	Professor*	1750	1750		
21. S. C. Shipley	Asst. Prof.	2100	600	1500	
22. J. V. Martenis	Asst. Prof.	2000	500	1500	
23.	Instructor	1600	1600		
24. W. H. Richards	Instructor	1400	900	500	
25. W. H. Martin	Instructor	1200	1200		
26. Edward Quigley	Instructor	1000	1000		
27. Peter Peterson	Instructor	850	850		
28. Henry Ubrich	Instructor	850	850		
29.	Machinist	850	850		
30.	Assistant	550	550		
31.	Tool Room Asst.	300	300		
32. Litella Colburn	Stenographer	540	540		
Total Pay Roll		14990	11490	3500	
116. Supplies & Expense		1980	1980		
117. Equipment Balance		150			150
Total Department		17120	13470	3500	150
*Absent on half pay.					
Carried Forward		55473	51215	3500	608 150
1. Morrill. 6. Scientific Instruments. 40. Machine Shop Equipment.					

SECTION VI - COLLEGE OF ENGINEERING CON'T.

Name or Item	Offic	Total	Chargeable to				
			Support	Specials	1	6	38	40
Brought Forward		55473	51215	3500	608		150
Electrical Department.							
33. G. D. Shepardson	Professor	3500	1000	2500			
34. F. W. Springer	Professor	2500	1500	1000			
35. W. T. Ryan	Asst. Prof.	2000	2000				
36. H. M. Turner	Instructor	1400	1400				
37. E. P. Burch	Asst. Prof.	1000	1000				
38.	Mechanician	850	850				
39.	Stenographer	400	400				
40.	Student Asst.	300	300				
41.	Lecturers	100	100				
Total Pay Roll		12050	8550	3500			
118. Supplies & Expense		500	500				
119. Equipment Balance		3300					3300
Total Department		15850	9050	3500			3300
Dept. of Drawing & Desc. Geometry							
45. W. H. Kirchner	Professor	2750	1250	1500			
46. F. B. Rowley	Asst. Prof.	1800	800	1000			
47. R. W. French	Instructor	1500	1500				
48.	Instructor	1100	1100				
49.	Stenographer	350	350				
Total Pay Roll		7500	5000	2500			
122. Supplies & Expense		180	180				
Total Department		7680	5180	2500			
Carried Forward		79003	65445	9500	608	3300	150

1. Morrill. 6. Scientific Instruments. 38. Elec. Eng. Equipment.
40. Machine Shop Equipment.

SECTION VI - COLLEGE OF ENGINEERING CON'T.

Name or Item	Offic	Total	Chargeable to					
			Support	1	6	38	39	40
Brought Forward		79003	65445	9500	608	3300		150
Dept. of Experimental Engineering.								
51. W. H. Kavanaugh	Professor	2500						
52. C. F. Shoop	Asst. Prof.	2000						
53. F. R. McMillan	Instructor	1800						
54.	Instructor	1000						
55.	Mechanic	850						
56.	Engineman	750						
57.	Stenographer	400						
Total Pay Roll		9300	9300					
123. Supplies & Expense		700	700					
124. Equipment Balance		800					800	
Total Department		10800	10000				800	
Dept. of Mathematics & Mechanics.								
58. W. E. Brooke	Professor	2750						
59. B. L. Newkirk	Asst. Prof.	2200						
60. H. H. Dalaker	Asst. Prof.	1900						
61. W. F. Holman	Asst. Prof.	1800						
62. W. L. Miser	Instructor	1200						
63. G. C. Priester	Instructor	1200						
Total Pay Roll		11050	11050					
125. Supplies & Expense		100	100					
Total Department		11150	11150					
Total SECTION VI		100953	86595	9500	608	3300	800	150

1. Morrill. 6. Scientific Instruments. 38. Elec. Eng. Equipment.
39. Exp. Lab. Equipment. 40. Machine Shop Equipment.

Section VII - THE MEDICAL SCHOOL.

Name or item	Office	Total	Chargeable to Support Specials
ADMINISTRATION..			
Dean's Office.			
1. E. P. Lyon	Dean and Director Dept. of Physiology	6000	
2. Emma Strang	Secretary	840	
Total		6840	
See Sec. VII, Page 52, proportion E. P. Lyon's salary chargeable to Physiology		3500	
Total Pay Roll		3340	3340
Secretary's Office.			
3. R. O. Beard	Sec. & Assoc. Prof. Dept. of Physiology	4000	
4. Ella Hubbard	Secretary	900	
5. A. H. Reed	Budget & Inv. Clerk	1200	
6. Al Stasel	Clerk	720	
Total		6820	
See Sec. VII, Page 52, proportion R. O. Beard's salary chargeable to Physiology		2000	
Total Pay Roll		4820	4820
127. Supplies		10845	10845
Total Secretary's Office		15665	15665
Work and Art Shop.			
7. L. U. Boyle	Mechanic	1140	
8. H. Rotschka	Mechanic	1080	
9. P. W. Nelson	Mechanic	1080	
10. Katherine Whitney	Artist	960	
Total Pay Roll		4260	4260
Total ADMINISTRATION		23265	23265
Carried Forward		23265	23265

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Brought Forward		23265	23265
Department of Anatomy.			
11. C. M. Jackson	Prof. & Director	5000	
12. T. G. Lee	Professor	3750	
13. R. E. Scammon	Professor	3250	
14. C. A. Erdman	Assoc. Prof.	3000	
15. W. F. Allen	Instructor	1800	
16. E. R. Hoskins	Instructor	1200	
17. J. A. Myers	Instructor	1200	
18. W. E. Camp	Assistant $\frac{1}{2}$ time	500	
19. C. A. Stewart	Assistant " "	500	
20. R. T. LaVake	Assistant " "	600	
21. Herbert Busher	Assistant " "	400	
22. Walter Johnson	Technician	720	
23. M. Larson	Embalmer, etc.	1020	
24. Louis Fischer	Service Man	540	
25. Harold Stoessel	Service Man	420	
26. Nettie Thornquist	Stenographer	720	
Total Pay Roll		24620	24620
Total Dept. of Anatomy		24620	24620
Carried Forward		47885	47885

Section VII - THE MEDICAL SCHOOL CON'T .

Name or item	Office	Total	Chargeable to Support Specials
Brought Forward		47885	47885
Department of Physiology.			
27. F. H. Scott	Assoc. Prof.	2625	
28. C.J.V. Pettibone	Instructor	1600	
29. F. B. Kingsbury	Instructor	1500	
30. J. F. McClendon	Instructor	1600	
31. L. J. Roberts	Assistant $\frac{1}{2}$ time	400	
32.	Assistant " "	400	
33. Fred Richardson	Service Man" "	360	
34. J. E. Erickson	Service Man	540	
35.	Add'tl. Serv. Man	360	
See Sec. VII, Page 50, proportion E. P. Lyon's salary chargeable to Physiology		3500	
See Sec. VII, Page 50, proportion R. O. Beard's salary chargeable to Physiology		2000	
Total Pay Roll		14885	14885
Total Dept. of Physiology		14885	14885
Department of Pharmacology.			
36. A. D. Hirschfelder	Prof. & Director	3000	
37. E. D. Brown	Assoc. Prof.	2500	
38. Robert A. Hall	Asst. Prof.	1800	
39. Chas. Henderson	Technician	780	
Total Pay Roll		8080	8080
Total Dept. of Pharmacology		8080	8080
Carried Forward		70850	70850

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to	
			Support	Specials
Brought Forward		70850	70850	20
Dept. of Path., Bact., and Public Health				
40. H. E. Robertson	Prof. and Director*	1750	1750	
41. R. E. Mullin	Assoc. Prof.**	1700	1700	
42. E. T. Bell	Asst. Prof.	2500	2500	
43. W. P. Larson	Asst. Prof.	2200	2200	
44. M. Barron	Instructor***	1000	1000	
45. Margaret Warwick	Instructor	1000	600	400
46. Arthur Henrici	Instructor°	720	720	
47. A. C. Potter	Instructor°°	660	660	
48. F. M. Lerversee	Sec., Libr'n., & Asst. Curator Museum	960	960	
49.	Instructor°°°	1800	1800	
50. Wm. King	Assistant**	400	400	
51. R. Lundquist	Chief Technician	1200	1200	
52. Lela Coffin	Technician	600	600	
53. A. Lundquist	Technician	600	600	
54. Mrs. B. Weiser	Technician	540	540	
55. Henry Morris	Photographer	720	720	
56. Benj. Ryan	Service Man	420	420	
57. Norman Barden	Service Man	360	360	
Total		19130	18730	400
Less chargeable to Hospital See Page 60		400		400
Total Department		18730	18730	000
Carried Forward		89580	89580	

*Absent on half pay.

**Part time.

***Otherwise employed as Pathologist at City and County Hospital.

°Otherwise employed as Research Assistant in Mouth Infections.

°°Otherwise employed as Pathologist to City Hospital.

°°°For one year only, in absence of Dr. Robertson.

20. Hospital Support.

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Brought Forward		89580	89580
Dept. of Surgery.			
58. J. E. Moore	Prof. & Director	3500	
59. J. F. Corbett	Assoc. Prof.	3000	
60.	Assoc. Prof.	1500	
61. A. A. Law	Assoc. Prof.*	2400	
62. A. T. Mann	Asst. Prof.*	800	
63. E. R. Hare	Instructor*	750	
64. A. C. Strachauer	Instructor*	750	
65.	Teaching Fellow	500	
66.	Teaching Fellow	500	
67. Emma Joncas	Stenographer	720	
68. Elizabeth Brosius	Technician	720	
69. Walter Johnson	Service Man	660	
Total Pay Roll		15800	15800
Total Dept. of Surgery		15800	15800
Dept. of Medicine.			
70. Chas. L. Greene	Prof. & Chief	3500	
71. S. M. White	Assoc. Prof.*	2400	
72.	Instructor Exp. Med.	2500	
73. J. P. Sedgwick	Assoc. Prof.*	1000	
74. A. S. Hamilton	Assoc. Prof.*	1000	
75. John E. Hynes	Instructor*	1500	
76.	Instructor-Nervous and Mental Diseases	1500	
77.	Teaching Fellow	500	
78. Goldie Crever	Secretary	900	
79. Florence McCall	Stenographer	720	
80. Michael Brazil	Service Man	660	
81.	Technician	600	
Total Pay Roll		16780	16780
Total Dept. of Medicine		16780	16780
*Part time.			
Carried Forward		122160	122160

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Total	Chargeable to Support Specials
Brought Forward		122160	122160
Dept. of Obstetrics.			
82. J. C. Litzenberg	Prof. & Director	3000	
83. A. B. Cates	Assoc. Prof.	1000	
84. Frederick Leavitt	Asst. Prof.	750	
85. Fred L. Adair	Asst. Prof.	900	
86.	Teaching Fellow	500	
87. Eva Stout	Stenographer*	300	
88. Vera Larson	Technician	330	
Total Pay Roll		6780	6780
Total Dept. of Obstetrics		6780	6780
*Part time.			
School of Public Health.			
89.		500	500
Total Public Health		500	500
Total SECTION VII		129440	129440

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Supplies	Total
Elliott Hospital - Fund #20.				
Administration.				
1. L. B. Baldwin	Superintendent	5000		
2. S. P. Whitman	Office Assistant	900		
3.	Telephone Operator	360		
141. Office Expense			100	
142. Stationery, Postage			500	
143. Telephone and Telegraph Rents and Tolls			400	
144. Miscel. and Reserve*			000	
		6260	1000	
Total Administration				7260
Professional Care of Patients.				
4. Louise Powell	Supt. of Nurses	1500		
5.	Surg. Nurse	900		
6.	Obst. Nurse	900		
7.	Night Supervisor	900		
8.	Grad. Nurses (6)	3600		
145. Equipment for Nurses			250	
		7800	250	
Total Prof. Care of Patients				8050
Carried Forward				15310

*Balance 1913-14 Appn. brought forward as Reserve.

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Support	Supplies	Total
Brought Forward					15810
Medical and Surgical.					
Dispensary.					
9. S. G. Hale	Clerk	1200			
10. Florence McCauley	Assistant	600			
11. H. E. Canfield	Refractionist	600			
12. Katherine Dougherty	Nurse-General	720			
13. Ella Gaustad	Nurse-Obst.	720			
14.	Lab. Asst.	300			
15. O. J. Blosmo	Pharmacist	1500			
16. J. L. Titus	Asst. Pharm.	900			
17.	Janitor	600			
18.	Maid	420			
See Sec. VII, Page 53, proportion Margaret Warwick's salary charge- able to Hospital		400			
146. Dispensary Supplies				1040	
146-A Out-patient Dept.			200		
Total Dispensary		7960	200	1040	9200
147. Apparatus & Instruments				500	
148. Medical Supplies				1500	
149. Surgical Supplies				2200	
150. Alcohol, Liquors & Wines				200	
		7960	200	5440	
Total Medical and Surgical			200		13400
Carried Forward			200		28710

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Support	Supplies	Total
Brought Forward			200		28710
Pathological Laboratory.					
19. W. C. Johnson	Pathologist	2100			
20.	Lab. Boy	600			
151. Supplies				400	
		2700		400	
Total Path. Lab.					3100
Training School.					
21. Gertrude Thomas	Dietitian	900			
22.	Maids (3)	720			
152. Supplies				150	
		1620		150	
Total Training School					1770
Housekeeping.					
23.	Seamstress	360			
24.	Maids (4)	960			
25.	Waitresses (4)	960			
26.	Orderlies (3)	1320			
27.	Janitors (3)	1600			
28.	Elevator Man	420			
29.	Extra Help (Male or female)	240			
153. Supplies				1500	
		5860		1500	
Total Housekeeping					7360
Carried Forward			200		40940

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Support	Supplies	Total
Brought Forward			200		40940
Kitchen.					
30.	Cook	600			
31.	Asst. Cooks (2)	600			
154. Utensils				200	
		1200		200	
Total Kitchen					1400
Laundry.					
32.	Laundryman	720			
33.	Helper	420			
34.	Laundresses (6)	1620			
35.	Extra Help	150			
155. Supplies				1000	
		2910		1000	
Total Laundry					3910
Steward's Department.					
36. R. G. Davidson	Steward	1500			
156. Bread				1200	
157. Milk and Cream				3000	
158. Groceries				4000	
159. Butter & Eggs				4000	
160. Fruits and Vegetables				2200	
161. Meats, Poultry, Fish				5000	
		1500		19400	
Total Steward's Department					20900
Carried Forward			200		67150

Section VII - THE MEDICAL SCHOOL CON'T.

Name or item	Office	Salaries	Support	Supplies	Total
Brought Forward			200		67150
General House & Property Expenses.					
37. W. H. Pugsley	Engineer	1080			
162. Gas				1700	
164. Electricity				1500	
165. Ice and Water				1000	
166. Maint. Real Est. & Bldgs.				770	
167. Maint. Mach. and Tools				200	
168. Plumbing and Steamfitting				200	
		1080		5370	
Total Gen. Hse. and Prop. Exp.					6450
X-Ray Laboratory.					
38. F. S. Bissell	Radiographer	1200			
169. Supplies				1200	
		1200		1200	
Total X-Ray Laboratory					2400
Total					76000
See Sec. III, Page 26, Fuel chargeable to Hospital					4000
Grand Total Hospital			200		80000

Name or Item		Office	Total	Chargeable to Support	Specials
					6
Administration.					
1.	Geo. B. Frankforter	Dean & Prof.	4500		
2.	K. W. Oliver	Secretary	960		
Total Administration			5460	5460	
Instruction.					
3.	C. F. Sidener	Professor	2750		
4.	E. P. Harding	Assoc. Prof.	2500		
5.	I. H. Derby	Asst. Prof.	2000		
6.	F. C. Frary	Asst. Prof.	2000		
7.	W. H. Hunter	Asst. Prof.	1650		
8.	Frank W. Bliss	Instructor	1400		
9.	Lillian Cohen	Instructor	1300		
10.	Sterling Temple	Instructor	1300		
11.	Earl Pettijohn	Instructor	1300		
12.	Gerhard Dietrichson	Instructor	1300		
13.	E. K. Strachan	Instructor	1400		
14.	W. M. Sternberg	Instructor	1100		
15.	Lillian L. Nye	Instructor	1000		
16.	W. Kritchevsky	Instructor	1100		
17.	F. W. Poppe	Instructor	1000		
18.	Ross Allen Baker	Instructor	1200		
19.	Wm. Methley	Lect. Asst.	1020		
20.	H. H. Murta	Assistant	700		
21.	.....	Assistant	500		
22.	.....	Assistant	600		
23.	.....	Assistant	500		
24.	.....	Assistant	500		
25.	.....	Assistant	500		
26.	.....	Assistant	500		
27.	.....	Stud. Helper	100		
28.	.....	Stud. Helper	100		
29.	.....	Stud. Helper	100		
30.	.....	Stud. Helper	100		
31.	.....	Stud. Helper	100		
32.	.....	Stud. Helper	100		
33.	.....	Stud. Helper	100		
34.	.....	Stud. Helper	150		
35.	.....	Stud. Helper	160		
36.	.....	Lab. Boy	300		
37.	.....	Lab. Boy	300		
38.	.....	Lab. Boy	300		
39.	.....	Lab. Boy	300		
Proportion of salary Prof. E. E. Nicholson charged to Chemistry			1200		
Total Pay Roll			37990	37990	
170.	Supplies		11050	11050	
171.	Scientific Instruments		700		700
Total SECTION VIII			49740	49040	700
6. Scien. Instr.					

Section IX - SCHOOL OF MINES.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			12	12-A	43
Administration.					
1. W. R. Appleby	Dean	4500	2250	2250	
2. Nellie L. Finnegan	Secretary	900	900		
Total Administration		5400	3150	2250	
Instruction.					
W. R. Appleby	See Admin.				
3. George J. Young	Prof of Mining	3500	1250	2250	
4. P. Christianson	Professor	2800	1400	1400	
5. L. B. Pease	Professor	2800	1400	1400	
6. E. H. Comstock	Professor	2800	1400	1400	
7. E. P. McCarty	Professor	2800	2800		
8. John Murphy	Asst. Prof.	2000	2000		
9. E. M. Lambert	Asst. Prof.	1700	900	800	
10. S. L. Hoyt	Asst. Prof.	2200	2200		
11. E. W. Davis	Instructor	1500	1200		300
12. E. W. McCullough	Instructor	1500	1500		
13. Chas. McCarty	Tax. Com. Asst	1200	640		560
14. Edmund Newton	Metallurgist	1800			1800
15. Louis Hougart	Millwright	960	960		
16. Nels Nielson	Machinist	900			900
17. E. L. Larson	Assistant	840			840
18. F. M. Leavenworth	Assistant	840			840
19. Dan Johnson	Helper	780	780		
20. Adolph Johnson	Helper	720			720
21. John Kreummel	Helper	720			720
22. Nell Derus	Stenographer	720	360		360
Total Pay Roll		38480	21940	9500	7040
172. Supplies		3000	3000		
173. Supplies		2960			2960
174. Equipment		6000			6000
Total SECTION IX		50440	24940	9500	10000

12. Special Mines Support. 12-A Experiment Station.
43. School of Mines Equipment.

Section X - COLLEGE OF DENTISTRY.

Name or Item	Office	Total	Chargeable to Support	Specials
				6
Administration.				
1. Alfred Owre	Dean and Prof.	4000		
2. Nell Stewart	Sec., Stenographer and Libr'n.	840		
Total Administration		4840	4840	
General.				
3. A. L. Moore	Inf. Cl. & Cashier	1800		
4. Alma Renning	Appointment Clerk	800		
5. David Crowther	Mechanic	1200		
6. J. L. Irwin	Stock & Disp. Cl.	750		
7. Helmer Aykens	Rec. Clerk and Service Man	840		
8. Mary C. Clyde	Chief of Nurses	1050		
9. Louise Christianson	Professional Nurse	800		
10. Caroline Ludemann	Professional Nurse	800		
11. Lucy Halbert	Professional Nurse	800		
12. Jennie Higginbotham	Professional Nurse	800		
13.	Emergency Help	590		
14.	Special Lectureship	500		
15. Mary V. Hartzell	Instructor	300		
Total Pay Roll		15870	15870	
175. Supplies		20000	20000	
176. Scientific Instruments		600		600
Total Adm. and General		36470	35870	600
Dept. of Crown and Bridge Work.				
16. F. H. Orton	Professor*	2000		
17. A. S. Wells	Assoc. Prof. ^o	1500		
18. P. J. Brekhus	Asst. Prof.**	1000		
19. A. A. Pagenkopf	Asst. Prof.**	1000		
20. G. W. Reynolds	Asst. Prof. ^o	1000		
21. Charles Wiethoff	Asst. Prof.**	1000		
22. Wm. McDougall	Instructor ^o	750		
23. W. A. Roll	Instructor ^o	750		
Total Crown and Bridge Work		9000	9000	
*3 half days	Carried Forward	45470	44870	600
**4 half days				
^o 5 half days	6. Scientific Instruments.			

Section X - COLLEGE OF DENTISTRY CON'T.

Name or Item		Office	Total	Chargeable to Support	Specials
					6
Brought Forward			45470	44870	600
Dept. of Prosthetic Dent. & Orthodontia.					
24.	O. A. Weiss	Professor*	2000		
25.	W. F. Lasby	Assoc. Prof.	2700		
26.	G. M. Damon	Assoc. Prof.*	1050		
27.	H. C. Lawton	Asst. Prof. ^{oo}	1500		
28.	O. Cooperman	Instructor*	450		
29.	C. O. Flagstad	Instructor ^{oo}	900		
30.	D. O. Ostergren	Instructor*	200		
31.	C. H. Petri	Instructor*	450		
32.	C. E. Rudolph	Instructor*	450		
33.	A. J. Weiss	Instructor	1300		
34.	.....	Scholar	400		
35.	.....	Student Assistant	80		
Total			11480	11480	
Dept. of Operative Dentistry.					
36.	J. M. Walls	Professor*	2000		
37.	H. S. Godfrey	Professor**	1200		
38.	H. A. Maves	Assoc. Prof.**	1200		
39.	C. A. Griffith	Assoc. Prof.	2700		
40.	N. J. Cox	Asst. Prof.*	900		
41.	R. O. Green	Asst. Prof.**	1000		
42.	R. W. Countryman	Instructor*	500		
43.	M. E. Ernst	Instructor*	450		
44.	R. S. Maybury	Instructor*	450		
45.	M. O. Pattridge	Instructor*	450		
46.	J. F. Shellman	Instructor ^o	800		
47.	.....	Emergency Help	800		
Total			12450	12450	
Dept. of Oral Surgery.					
Radiography, Therapeutics & Clinical Path.					
48.	T. B. Hartzell	Professor***	1200		
49.	R. R. Knight	Asst. Prof.*	900		
50.	A. A. Zierold	Asst. Prof.***	600		
Total			2700	2700	
***2 half days	Total SECTION X		72100	71500	600

*3 half days

**4 half days

°5 half days

°°6 half days

6. Scientific Instruments.

Section XI - THE LAW SCHOOL.

Name or Item		Office	Total	Chargeable to Support Specials 24
Administration.				
1.	W. R. Vance	Dean & Prof.	6000	
2.	J. F. Dean	Stenographer	720	
Total Administration			6720	6720
Instruction.				
	W. R. Vance	See Admin.		
3.	E. S. Thurston	Professor	4500	
4.	E. M. Morgan	Professor	4500	
5.	H. J. Fletcher	Professor	4000	
6.	James Paige	Professor	3500	
7.	E. C. Lorenzen	Professor	4000	
8.	A. C. Pulling	Librarian	1750	
9.	L. G. Worth	Cataloguer	780	
10.	.....	Prof. Lect.	1900	
11.	.....	Spec. Lect.	1650	
12.	.....	Practice Court	1615	
13.	.....	3 Libr. Assts.	195	
14.	.....	Cl. Room Assts.	65	
15.	.....	Library Page	125	
16.	.....	Extension Lecturer	1000	
Total Pay Roll			36800	36800
178. Supplies			1250	1250
179. Books			5000	5000
Total SECTION XI			42550	37550 5000

24. Law Library.

Section XII - COLLEGE OF PHARMACY.

Name or Item	Office	Total	Chargeable to Support Specials
Administration.			
1. F. J. Wulling	Dean & Prof.	4250	
2. C. M. Smyithe	Secretary	900	
Total Administration		5150	5150
Instruction.			
F. J. Wulling	See Admin.		
3. Edwin L. Newcomb	Assoc. Prof.	2500	
4. Gustav Bachman	Asst. Prof.	2000	
5. Charles H. Rogers	Instructor	1500	
6. D. D. Turner	Lab. Asst.	1200	
7.	Stud. Assts.	90	
8. Andrew Ofstad	Gardner & Helper	780	
9. Oscar Blosmo	Instructor	300	
10. P. A. Berns	Lab. Asst.	900	
11.	Spec. Lect.	200	
12.	Instr. 2nd sem.	1000	
Total Pay Roll		15620	15620
180. Supplies		1530	1530
Total SECTION XII		17150	17150

SECTION XIII - COLLEGE OF EDUCATION.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			10	22
Administration.				
1. George F. James	Dean & Prof.	4200	3000	600
2. A. I. Phelps	Secretary	900	900	
3. Ruth Vandyke	Stenographer	780	780	
Total Administration		5880	4680	600
Instruction.				
George F. James	See Admin.			
4. A. W. Rankin	Professor	2700	1800	900
5. F. H. Swift	Professor	2700	2100	600
6. B. F. Pittenger	Instructor	1500	1200	300
7. Chas. M. Holt	Instructor	500	500	
8. Laura F. Kendall	Instructor	200	200	
9.	Student Asst.	360	360	
10.	Scholar	225	225	
Total		14065	11065	2400
Less charged to Extension See Page 69		2400		2400
Total Pay Roll		11665	11065	600
181. Supplies & Incidentals		1025	1025	
Total College of Education		12690	12090	600
University High School.				
11. R. A. Kent	Principal	2500	2500	
12.	Instructor	1200	1200	
13.	Instructor	1200	1200	
14.	Instructor	1000	1000	
15.	Instructor	900	900	
16.	Instructor	900	900	
17.	Man. Tr. Asst.	600	600	
Total Pay Roll		8300	8300	
181½. Supplies		1090	1090	
Total U. High School		9390	9390	
Total SECTION XIII		22080	21480	600

10. Extension. 22. Summer School Receipts.

SECTION XIV - EXTENSION DIVISION.

Name or Item	Office	Total	Chargeable to Support Specials 10
Administration.			
1. Richard R. Price	Prof. & Director	3000	
2. R. B. Oshier	Field Organizer	2450	
3. Mary V. Kellogg	Secretary	900	
4. Adelaide Clark	Stenographer	720	
5. Gertrude Foley	Stenographer	660	
6. Ruth Oberg	Stenographer	660	
Total Pay Roll		8340	8340
Expense Items.			
182. Stationery & Supplies		600	
a. Night Classes		218	
b. Correspondence Courses		500	
c. Postage		1000	
d. General Lectures		800	
e. Traveling Expenses		1200	
f. Equipment		600	
g. Publicity		500	
h. Printing		630	
Total Expense Items		6043	6043
Reserve Items.			
183. University Weeks		2500	
184. General Reserve		1580	
a. Cont'g. Fd. Gen. Lect.		1500	
b. Cont'g. Fd. for Evening Cl.		3000	
Total Reserve Items		8580	8580
Carried Forward		22963	22963

10. Extension Fund.

SECTION XIV - EXTENSION DIVISION CON'T.

Name or Item	Office	Total	Chargeable to Support	Specials 10
Brought Forward		22963		22963
Instruction.				
7. C. L. Rotzel	Asso. Prof. Acctg.	3000		
8. C. H. Preston	Asst. Prof. Bus. Ad.	2500		
9. Paul Neystrom	Assoc. Prof. Econ.	3000		
10. E. M. Lehnerts	Asst. Prof. Geology	1800		
11. G. A. Gesell	Asst. Prof. Finance	1700		
12. O. C. Edwards	" " Mech. Eng.	2000		
13. Samuel Quigley	" " Education	2400		
14. R. V. Phelan	Instr. Economics	1500		
15. Stanley Houck	Instr. Bus. Law	450		
16. J. F. Sinclair	Instr. Bus. Law	300		
17.	Lect. in Adv.	400		
18.	Inst. Sales Corr.	300		
19. Special Lecturers in Business		700		
Total		20050		20050
See Sec. V, Page 39, Sec. V, Page 43, and Sec. XIII, Page 67, proportion Extension Fund charged in Music, Rhetoric and Education		3500		3500
Total Instruction		23550		23550
Total SECTION XIV		46513		46513

10. Extension Fund.

Section XV - GRADUATE SCHOOL.

Name or Item	Office	Total	Chargeable to Support Specials 9
Administration.			
1. Guy Stanton Ford	Dean & Prof.	5500	
2. Mrs. Frances Pierce	Secretary	660	
Total		6160	6160
See Sec. V, Page 38, proportion G. S. Ford's salary to be charged to History		3000	3000
Total Pay Roll		3160	3160
185. Supplies		200	200
186. Publications		4000	4000
187. Research Reserve		380	380
Total Department		7740	3360
a.- C.M. Jackson and T. G. Lee Assistant for Research work in Anatomy		500	500
b.- W. H. Emmons Research Assistant in Geology		400	400
c.- E. P. Lyon Research Assistant in Physiology		400	400
d.- A. B. White Research Assistant in Medieval English History		200	200
e.- Hal Downey Research Assistant		250	250
f.- H. Woodrow Research Assistant in Psychology		165	165
g.- F. E Clements Investigation in Reclamation of Bogs		245	245
h.- A. B. Hirschfelder Materials and assistance in study of infections		200	200
i.- R. E. Scammon Research Assistant in Anatomy		250	250
Carried Forward		10350	3360
			6990

Section XV - GRADUATE SCHOOL CON'T.

Name or Item	Office	Total	Chargeable to Support Specials 9	
Brought Forward		10350	3360	6990
j.- A Zeleny Research Assistant in Physics		500		500
k.- W. Notestein Photog. editions of Material on English Parliament		400		400
l.- F. R. McMillan Investigations in concrete floors		500		500
m.- Colbert Searles books on 17th Century French Literature		100		100
n.- Hardin Craig Research Assistant in English		350		350
o.- J. T. Gerould for large sets of Budgets 33 & 35		500		500
p.- G. N. Northrop Photographs of 17th Century mss.		250		250
q.- J. F. McClendon Apparatus for physiological research		60		60
r.- E. D. Brown animals for investigation of affects of drugs		50		50
Total SECTION XV		13060	3360	9700

9. Publ. & Research.

DEPARTMENT OF AGRICULTURE.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			4	49	87
SECTION I - ADMINISTRATION.					
A. Dean's Office.					
1. A. F. Woods	Dean & Director	7500	4500	3000	
2. Annette E. Dryg	Secretary	1200	1200		
Total Pay Roll		8700	5700	3000	
200. Supplies and Travel		1050	1050		
201. Misc. Supplies & Reserve		3053	3053		
Total Dean's Office		12803	9803	3000	
B. Business Office.					
3. Harriet Matthews	Cashier	1400	1100	300	
4. Ida M. Shelton	Asst. Cashier	1000	880	120	
5. Maude F. McKenney	Accountant	1200	1160		40
6. Alice E. Carroll	Budget Clerk	1140	940		200
7. Dorothy Sewall	Pay Roll Clerk	840	840		
8. Lilly A. Lindstrom	Invoice Clerk	840	780		60
9. Misc. Labor		200	200		
Total Pay Roll		6620	5900	420	300
202. Supplies		600	600		
Total Business Office		7220	6500	420	300
Carried Forward		20023	16303	3000	420 300

4. Hatch Fund. 49. Dining Hall. 87. Book Store.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	Specials	4	49	88	87
Brought Forward		20023	16303	3000	420		300
SECTION I - ADMINISTRATION CON'T.							
C. General Service.							
10. W. C. Shandrew	P. O. Clerk	720	360		360		
11. E. Mossman	Chauffeur	720	360		360		
Total Pay Roll		1440	720		720		
203. Supplies		480	480				
Total Misc. & General		1920	1200		720		
D. General Expenses & Supplies.							
204. Postage		2000	2000				
205. Telephone & Telegrams		1600	1600				
206. Freight & Express		835	835				
207. General Supplies		1600	1600				
Total		6035	6035				
E. Summer School.							
12. Salaries		3905	2185			1720	
208. Supplies and Promotion		753	753				
Total Summer School		4658	2938			1720	
Carried Forward		32636	26476	3000	1140	1720	300

4. Hatch Fund. 49. Dining Hall. 83. Agri. Extension. 87. Book Store.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	Specials			
			4	49	83	87	
Brought Forward		32636	26476	3000	1140	1720	300
SECTION I - ADMINISTRATION CON'T.							
F. Registrar's Office.							
13. J. M. Drew	Registrar	1800	1800				
14. Lucetta Bissell	Asst. Registrar	900	900				
15. Lucilla Cass	Asst. Reg. School	780	780				
16.	Stud. Labor	60	60				
Total Pay Roll		3540	3540				
209. Supplies		300	300				
Total Registrar's Office		3840	3840				
Total SECTION I		36476	30316	3000	1140	1720	300

4. Hatch Fund. 49. Dining Hall. 83. Agri. Extension. 87. Book Store.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			59	
SECTION II				
Library				
17. Harriet W. Sewall	Librarian	1400	1200	200
18. Inga Pederson	Loan Dept.	900	500	400
19. Mae Centerwall	Periodical Dept.	780		780
20. Marion Wakely	Cataloguer	1000		1000
21. Mary L. Hughes	Ref. Lib'n. 10 months	750		750
22.	Student Labor	1000		1000
Total Pay Roll		5830	1700	4130
210. Supplies, Maint. & Books		4870		4870
Total SECTION II		10700	1700	9000

59. Library.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
				82
SECTION III				
Buildings & Grounds				
A. Building Construction & Repairs				
J. T. Stewart	In charge (See Sec. X)			
23. A. M. Bull	Superintendent	2300	1000	1300
24. Helene Kennedy	Clerk	900		900
25. E. Doble	Electrician	1000		1000
26. J. W. Hammet	Steamfitter	960		960
27. F. Gerard	Carpenter	1000		1000
28. A. Fritz	Painter	960		960
29. F. W. Williams	Mechanic	900	900	
30.	Carpenter	900		900
31.	Mechanic	900		900
32. F. C. Dale	Draftsman	780	350	430
33.	Misc. Rep. Labor	3000		3000
See Sec. X, Page 85, proportion A.D. Johnston's salary chargeable to Repairs		200		200
Total		13800	2250	11550
Less proportion A. M. Bull's salary chargeable to Heating Plant and to teaching in Agric. Engineering		1000	1000	
Total Pay Roll		12800	1250	11550
211. Supplies, Rep. Furn. Etc.		531	531	
212. Supplies etc. for Repairs		5950		5950
Total Bldg. Constr. & Rep.		19281	1781	17500
Carried Forward		19281	1781	17500

82. Repairs & Alterations.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Offic	Total	Chargeable to		
			Support	Specials	
			8	49	82
Brought Forward		19281	1781		17500
SECTION III.					
Buildings & Grounds Con't.					
B. Heating Plant.					
A. M. Bull	Supt. (See Sec. III, Page 76)				
34. H. B. Blake	Machinist	1000	1000		
35. E. M. Snow	Engineer	1000	1000		
36. E. Engstrom	Engineer	960	960		
37. O. W. Lyden	Engineer	960	960		
38. Firemen at not to exceed \$65 per mo.		2340	2340		
39. Coal passers 3		950	950		
See Sec. III, Page 76, proportion A. M. Bull's salary chargeable to Heating Plant		600	600		
Total Pay Roll		7810	7810		
213. Supplies		800	800		
214. Coal		25000		20000	5000
Total		33610	8610	20000	5000
Less proportion fuel chargeable to Dining Hall		5000			5000
Total Heating Plant		28610	8610	20000	0000
Carried Forward		47891	10391	20000	0000 17500

8. University Fuel Fund. 49. Dining Hall. 82. Alt. & Repairs.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to			
			Support	Specials		
			8	49	82	
Brought Forward		47891	10391	20000	0000	17500
SECTION III.						
Buildings & Grounds Con't.						
C. Custodial.						
40. C. Anderson	Superintendent	1140	1140			
41. H. Fredholm	Janitor	720	720			
42. O. Aulie	Janitor	720	720			
43. G. Larson	Janitor	660	660			
44. Lars Anderson	Janitor	720	720			
45. O. Kindley	Janitor	720	720			
46. August Johnson	Janitor	720	720			
47. Janitor Dairy Hall		630	630			
48. H. P. Krogh	Watchman	720	720			
49. Emil Schroeder	Watchman	720	720			
50. Locker Room Attendant		330	330			
51. Janitors H. E. Bldg. & Gymnasium		1000	1000			
52. Misc. Janitor Service		560	560			
53. Janitors & Charwomen in Dorm.		2000			2000	
54. Misc. Charwomen		1600	1600			
Total Pay Roll		12960	10960		2000	
215. Supplies		1488	1488			
216. Laundry		315	315			
217. Gas.		800	800			
Total Custodial		15563	13563		2000	
D. Telephones.						
55. Florence Barthelmess	Operator	660	660			
56. Irene Lakeness	Operator	540	540			
Total		1200	1200			
Total SECTION III		64654	25154	20000	2000	17500

8. University Fuel Fund. 49. Dining Hall. 82. Alt. & Repairs.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			25	49
SECTION IV.				
Dining Hall, Dormitory & Book Store.				
A. Dining Hall & Dormitory				
D. D. Mayne	In charge (See Sec. VIII)			
57. Matron		900		900
58. Baker		720		720
59. Chef		715		715
60. Housekeeper		450		450
61. Waitresses - 10		1050		1050
62. Miscellaneous Help		3665		3665
63. Ladies Dorm Assts. & Stud. Labor		790	790	
Total Pay Roll		8290	790	7500
218. Supplies & Expenses		42180		42180
See Sec. III, Page 77, proportion Coal charged to Dining Hall		5000		5000
Total Dining Hall & Dormitory		55470	790	54680
B. Hospital.				
64. Anna A. Laue	Nurse 7 mos.	700	700	
65. Louise Corcoran	Nurse 6 mos.	450		390
66. Special Nurses & Stud. Assts.		240		240
Total Pay Roll		1390	700	630
219. Hospital Emergency		200	200	
220. Hospital Expense		850		850
Total Hospital		2440	900	1480
Carried Forward		57910	1690	1480

25. Hospital Fees. 49. Dining Hall.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to			
			Support	Specials	87	
			25	49		
Brought Forward		57910	1690	1480	54740	
SECTION IV Con't.						
C. Book Store.						
67. Melissa Page	Storekeeper	1000			1000	
68. Theresa Kelly	Asst. "	720			720	
69. Misc. Labor		100			100	
Total Pay Roll		1820			1820	
221. Supplies		9880			9880	
Total Book Store		11700			11700	
Total SECTION IV		69610	1690	1480	54740	11700

25. Hospital Fees. 49. Dining Hall. 87. Book Store.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
				46	
SECTION V.					
Agricultural Economics.					
70.	L. D. H. Weld	Market Expert and Chief	2800	800	2000
70a	O. B. Jesness	Asst. in Marketing	1000		1000
71.	Olga Axness	Clerk	780	780	
72.	.....	Stud. Asst.	600	600	
See Sec. I, Page 19, proportion E. Dana Durand's salary to be charged to Agric. Economics			1100	1100	
Total			6280	3280	3000
See Sec. V, Page 35, proportion L. D. H. Weld's salary to be charged to "U" Economics			500	500	
Total Pay Roll			5780	2780	3000
222. Supplies			1000	1000	
Total SECTION V			6780	3780	3000

46. Station Maintenance.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			2	51
SECTION VI.				
Agricultural Education.				
73. A. V. Storm	Professor	4000	2900	1100
74. W. H. Bender	Assoc. Prof.	2800	2800	
75. W. F. Lusk	Asst. Prof.	2200	2200	
76. Minnie J. Anderson	Clerk	780	780	
Total Pay Roll		9780	8680	1100
224. Supplies & Misc. Expense		500	500	
Total SECTION VI		10280	9180	1100
SECTION VII.				
Bee Keeping.				
77. Rev. Francis Jager	Professor	2700		2700
Total Pay Roll		2700		2700
225. Misc. Expense		300		300
Total SECTION VII		3000		3000

2. Nelson Fund. 51. Bee Keeping.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	Specials	2	46	69	82
SECTION X.							
Agricultural Engineering.							
114. J. T. Stewart	Prof. & Chief	3750	900	2600	250		
115. Lydia Gorman	Clerk	1000	800		200		
116. T. L. Mowry	Asst. Prof.	2000	700	800	500		
117. H. B. Roe	Asst. Prof.	1800	600	1000	200		
118. A. D. Johnston	Instructor						
	Blacksmithing	1800	1600				200
119. H. B. White	Inst. Carptg.	1700	200	1500			
120. J. J. Wilson	Inst. Surveying	1320	1320				
121. E. B. Cleworth	Instructor	1020	100			920	
122. A. L. Ewing	Inst. 6 mos.	1000	1000				
123.	Inst. Drawing	1000		1000			
124. G. F. Krogh	Draftsman	900			900		
125.	Stud. Assts.	690	690				
126. Drainage Misc. Labor		450			450		
127. Agr. Eng. Misc. Labor		200			200		
See Sec. III, Page 76, proportion A. M. Bull's salary chargeable to Agric. Engineering		400	400				
Total		19030	8310	6900	2700	920	200
See Sec. III, Page 76, proportion A. D. Johnston's salary chargeable to Repairs		200					200
Total Pay Roll		18830	8310	6900	2700	920	000
233. Traction School		700	700				
234. Misc. Sup. & Equip.		3000	3000				
235. Drainage Sup. & Equip.		500			500		
236. Agri. Eng. Investigation		300			300		
Total SECTION X		23330	12010	6900	3500	920	000

2. Nelson. 46. Station Maintenance. 69. Farm Mech. Arts Bldg.
82. Alterations & Repairs.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to		4-A	
			Support	Specials 83		
SECTION XI.						
Agricultural Extension.						
128.	A. D. Wilson	Director rank of Prof.	3500		3500	
129.	Ruth Johnson	Clerk	780		780	
130.	Lillian Lillygreen	Clerk	720		720	
130-a	Vinice Allen	Clerk	840			840
131.	Geo. F. Howard	Lecturer	2500		2500	
132.	A. J. McGuire	Lecturer	3200		3200	
133.	T. A. Erickson	Lecturer	2000		2000	
134.	G. J. Baker	Dem. Farms	2200		2200	
135.	R. L. Donovan	Dem. Farms	2000		2000	
136.	T. B. McCulloch	Dem. Farms	1800		1800	
137.	C. E. Brown	Lecturer	2000		2000	
138.	W. A. McKerrow	Lecturer	2500		2500	
139.	N. E. Chapman	Lecturer	2000		2000	
140.	R. S. Mackintosh	Lecturer	2000		2000	
141.	H. M. Bush	Asst.	1500		1500	
142.	Margaret B. Baker	Lecturer	1200		1200	
143.	Mary L. Bull	Lecturer	1200		1200	
144.	J. L. Sheppard	Lecturer	1700	500	1200	
145.	F. E. Balmer	Dist. Superv.	1140		1140	
146.	A. B. Hostetter	Dist. Superv.	800		800	
147.	Transient Labor		1700		1700	
Total Pay Roll			37280	500	35940	840
237.	Misc. Expense, Traveling Printing, etc.		20990		20990	
237-A	Supplies		9160			9160
Total			67430	500	56930	10000
Carried Forward			67430	500	56930	10000

In addition to above, F. E. Balmer \$1810 from U. S. Dept., and
A. B. Hostetter \$1200 from U. S. Dept.

4-A. Lever Bill. 83. Agricultural Extension.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			4-	83	85
Brought Forward		67430	500	10000	56930
SECTION XI Con't.					
Publications & Mailing.					
148. W. P. Kirkwood	Editor Rank Asso.	2400	250		2150
149. Alice Bailey	Clerk	780	180		600
150. Alice McFeely	Clerk	780	480		300
Total Pay Roll		3960	910		3050
238. Publications & Mailing		2500	2500		
239. Photo Supplies		100	100		
240. Photo Lab. Maintenance		1000			1000
Total Publ. & Mailing		7560	3510		3050 1000
Total SECTION XI		74990	4010	10000	59980 1000

4-A. Lever Bill. 83. Agricultural Extension. 85. Photo Lab. Maint.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to						
			Support	1	2	3	46	47	61
SECTION XII.									
Botany & Plant Pathology.									
151. E. M. Freeman	Prof. & Asst. Dean*	4000	1500	1000	1000	500			
152. Abbie L Merritt	Clerk	900	840				60		
153. Winifred Barber	Clerk	780						780	
154. W. L. Oswald	Asst. Prof.	2000	1300						700
155. E. C. Stakman	Asst. "	2000	300			700	1000		
156. A. G. Tolaas	Lab. Asst.	1200	1000				200		
157. Louise Jensen	Mycologist	1200	1200						
158. R. C. Dahlberg	Seed Anal.	1500						1500	
159. Stud. Asst.		600	600						
160. Misc. Labor		150				150			
161. Misc. Labor Sta.		420					420		
162. Misc. Labor		580	580						
Total Pay Roll		15330	7320	1000	1000	1350	1680	2280	700
241. Misc. Sup. & Expense		1293	1293						
242. Misc. Sta. Expense		320					320		
243. Misc. Seed Lab. Exp.		800							800
244. Misc. Seed Insp. Exp.		2720						2720	
245. Misc. Bact. Inv. Exp.		1500					1500		
Total SECTION XII		21963	8613	1000	1000	1350	3500	5000	1500

*In addition \$300 from U. S. Government.

1. Morrill. 2. Nelson. 3. Adams. 46 Sta. Maint. 47. Seed Insp.

61. Seed Lab.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	2	3	4	46
SECTION XIII.							
Agricultural Chemistry.							
163. R. W. Thatcher	Prof. & Chief	3500	500	1500	500	1000	
164. Belle C. Rugg	Clerk	840	840				
165. R. M. West	Asst. Prof.	1800	600	1000		200	
166. C. H. Baily	Asst. Prof.	1800				1800	
167. Cornelia Kennedy	Instructor	1200	600	500		100	
168. J. J. Willaman	Instructor	1000	1000				
169. Misc. Labor Stud. Assts.		1100	1100				
170. Misc. Labor Sta. Sorghum Sirup Inv.		600				600	
171. Misc. Labor Cereal Inv.		300				300	
Total Pay Roll		12140	4640	3000	500	1000	3000
246. Supplies & Misc. Exp.		1992	1992				
247. Misc. Exp. Cereal Inv.		300				300	
248. Misc. Exp. Sirup Inv.		200				200	
Total SECTION XIII		14632	6632	3000	500	1000	3500

2. Nelson. 3. Adams. 4. Hatch. 46 Sta. Maint.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	Specials	1	2	3	46
SECTION XIV.							
Soils							
172. F. J. Alway	Prof. & Chief	3500	2000	1000		500	
173. Ruth Peterson	Clerk	780	780				
174. C. O. Rost	Asst. Chem.	1500	500			1000	
175. R. A. Gortner	Asso. Prof.	2600	1580				1020
176. P. R. McMiller	Asst. Chem.	1200	1200				
177. DeF. Hungerford	Instructor	1200	700		500		
178. Stud. Asst. & Misc. Labor		300	300				
179. Misc. Labor		700				700	
Total Pay Roll		11780	7060	1000	500	2200	1020
249. Misc. Sup. & Exp.		1875	1875				
250. Misc. Soils Exp.		980					980
Total SECTION XIV		14635	8935	1000	500	2200	2000

1. Morrill. 2. Nelson. 3. Adams. 46 Sta. Maint.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 2
SECTION XVI. English.				
206. R. C. Lansing	Asst. Prof.	1700		1700
207. Julian Gist	Instructor	1200	1200	
208. Estelle Cook	Instructor	1050	1050	
209. Ruth Mohl	Inst. 6 mos.	540	540	
210. Mrs. E. B. Hause	Inst. 6 mos.	660	660	
211. Eleanor Eaton	Inst. 6 mos.	750	750	
212. Stud. Labor		20	20	
Total Pay Roll		5920	4220	1700
257. Supplies		180	180	
Total SECTION XVI		6100	4400	1700

2. Nelson.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	1	2	3	4	46
SECTION XVII.							
Entomology.							
213. F. L. Washburn	Prof. & Chief	3200		1200	1000		1000
214. A. G. Ruggles	Assoc. Prof.	2500	1000		400		1100
215. C. W. Howard	Asst. Prof.	2500	500			500	500 1000
216. Wm. Moore	Asst. Prof.	1000					1000
217. W. Williamson	Asst. Ent.	1400				1400	
Total Pay Roll		10600	1500	1200	1400	1900	1500 3100
258. Sup. & Misc. Exp.		1100	1100				
259. Sup. Inj. Ins. Inv. Exp.		400					400
Total SECTION XVII		12100	2600	1200	1400	1900	1500 3500

1. Morrill. 2. Nelson. 3. Adams. 4. Hatch. 46 Sta. Maint.

In addition to above Wm. Moore paid \$1000 from State Ent. Fund and one clerk from same fund.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 56
SECTION XVIII. Forestry.				
218. E. G. Cheyney	Director	2500	1100	1400
219. Cora E. Davis	Clerk	840		840
220. J. P. Wentling	Assoc. Prof.	2500	1500	1000
221. J. H. Allison	Professor	2500	1000	1500
222. Robert Wilson	Investigator	1200		1200
223. W. H. Kenety	Investigator	1300		1300
224. G. H. Wiggia	Asst. Cloquet	1020		1020
225. Malcolm McGillivray	Foreman "	900		900
226. Misc. Labor Cloquet		2900		2900
227. J. A. Stillwell	Foreman Itasca	360		360
228. Misc. Labor Itasca		1080		1080
Total Pay Roll		17100	3600	13500
260. Misc. Sup. & Exp.		2000		2000
Total SECTION XVIII		19100	3600	15500

56. Forest School Exp.

W. H. Kenety \$500 from U. S. Gov't. in addition.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 2
SECTION XIX - HOME ECONOMICS				
College.				
229. Josephine T. Berry	Professor	3000	1850	1150
230. Louise McDanell	Asst. Prof.	1800	1800	
231. Grace I. Williams	Instructor	1400	1400	
232. Bessie Bemis	Instructor	1200	1200	
233. Marion Weller	Asst. Prof.	2000	2000	
234. Grace P. Gillett	Instructor	1300	1300	
235. Harriet I. Goldstein	Instructor	1500	1500	
236. Elizabeth Vermilye	Clerk	600	600	
Total Pay Roll		12800	11650	1150
261. Supplies for College Wk.		1297	1297	
Total College		14097	12947	1150
School.				
Textiles - Clothing				
237. Mabel B. Trilling	Instructor	1400	1400	
238. Mary E. Blythe	Instructor	900	900	
239. Olive MacComber	Inst. 6 mos.	600	600	
240.	Assistant	500	500	
241. Mrs. Margaret Blair	Asst. Prof.*	850	850	
Total Pay Roll		4250	4250	
*Sabbatical Leave of Absence.				
262. Supplies & Misc. Exp.		300	300	
Total Textiles - Clothing		4550	4550	
Carried Forward		18647	17497	1150

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			2	25	49
Brought Forward		18647	17497	1150	
SECTION XIX Con't.					
School					
Foods - Management.					
242. Bess L. Fishback	Instructor	1200	1200		
243. Mabel McDowell	Inst. $\frac{1}{2}$ time	500	500		
244. Agnes Morton	Instructor	800	800		
245. Bess M. Rowe	Inst. $\frac{3}{4}$ time	900	900		
246. Minnie Anderson	Lab. Asst.	500	500		
Total Pay Roll		3900	3900		
263. Supplies & Misc. Exp.		675	675		
Total Foods-Management		4575	4575		
Miscellaneous.					
247. Mrs. F. C. Boutelle	Preceptress & Instr.	1600	1600		
248. Grace Denny	Instructor	1000	1000		
249. Dorothy Motl	Instructor	600	240	300	60
250. Martha B. Moorhead	Lecturer	410	410		
251. Accompanist		30	30		
Total Pay Roll		3640	3280	300	60
Total SECTION XIX		26862	25352	1150	300 60

2. Nelson. 25. Hosp. Receipts. 49. Dining Hall.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to						
			Support	2	3	4	46	54	88
SECTION XX									
Horticulture.									
252. LeRoy Cady	Assoc. Prof.	2200	1200	1000					
253. Mary Davis	Clerk	780	780						
254. M. J. Dorsey	Asst. Hort.								
	Asst. Prof.	2200			1650		550		
255. R. Wellington	Asst. Prof.	2000	800	800			400		
256. W. G. Brierly	Asst. Prof.	2000	1700				300		
257. C. Haralson	Asst. Hort.								
	Asst. Prof.	2000					2000		
258. F. Haralson	Cam. Formn.	1140	480			600		60	
259. L. Sando	Florist	780	600				180		
260. T. Cashman	Supt.								
	Owatonna	300	300						
261. Harry Wilson	Teamster	600	300			300			
262. Transient Labor		1500	1500						
263. Misc. Campus Labor		1440						1440	
264. Misc. Hort. Crops Labor		900					900		
265. Misc. Labor Fruit Breeding		450					450		
266. Transient Labor Fruit Farm		1100							1100
Total Pay Roll		19390	7660	1800	1650	900	4780	1500	1100
264. Supplies & Misc. Exp.		1583	1583						
265. Owatonna Tree Sta. Exp.		100	100						
266. Misc. Exp. Hort. Crops		720					720		
267. Misc. Campus Expense		1500						1500	
268. Misc. Fruit Br. Exp.		2500					2500		
269. Misc. Fruit Farm Exp.		900							900
Total SECTION XX		26693	9343	1800	1650	900	8000	3000	2000

2. Nelson. 3. Adams. 4. Hatch. 46 Sta. Maint.

54. Campus. 88. Fruit Farm Maintenance.

DEPARTMENT OF AGRICULTURE CON'T.

Name or Item	Office	Total	Chargeable to				
			Support	Specials	2	4	46	48
SECTION XXI							
Veterinary.							
267. M.H. Reynolds	Prof. & Chief	3200	900	1000	1300		
268. A. J. Tupa	Clerk	1000	900				100
269. C. C. Palmer	Instructor	1600	1600				
270. H. P. Hoskins	Asst. Prof.	2200				1280	920
271. L. E. Wiley	Asst. Vet.	1500			1500		
272. Howard Kernkamp	Asst. Vet.	1400					1400
273. L. Boyd	Asst. Prof.	1800	1800				
274. Clarence Lord	Laborer	720				720	
275. Ethel Burrill	Clerk	660					660
276. Misc. Labor		100			100		
277. Misc. Labor		600					600
278. Misc. Labor		780	780				
Total Pay Roll		15560	5980	1000	2900	2000	3680
270. Sup. & Misc. Exp.		813	813				
271. Hog. Cholera Serum Exp.		6320					6320
Total SECTION XXI		22693	6793	1000	2900	2000	10000

2. Nelson. 4. Hatch. 46 Sta. Maint. 48. Hog Cholera.

DEPARTMENT OF AGRICULTURE Con't.

New Buildings and Unexpended Balances Brought Forward
From Last Year's Budget.

Budget Number	Fund	Fund No.	Amount	
276.	Home Economics Building	52	\$39,225.00	Bal.
277.	Heating Plant & Equipment	53	22,378.00	"
278.	Trolley	105	49,853.00	"
279.	Greenhouse & Equipment	57	20,117.00	"
280.	Addition to Horse Barn	71	2,853.00	"
281.	New Poultry House	60	1,776.00	"
282.	Farm Gymnasium & Drill Hall	64	90,000.00	
283.	Ice House	72	20,000.00	
284.	Plant Pathology House	65	2,000.00	
285.	Add. & Alt. Veterinary Plant	66	18,250.00	
286.	Campus Repairs	67	5,554.00	Bal.
287.	Storage Cellar	68	500.00	
288.	Boys' Dormitory Equipment	86	723.00	Bal.
289.	Alt. Chemistry Bldg.	63	169.00	"
290.	Power House Repairs	75	646.00	"
296.	Mechanic Arts Bldg. & Equip.	69	21,483.00	"
301.	Lands	125	3,238.00	"
302.	Board of Regents' Lands	126	3,157.00	"
			Total	\$301,922.00

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXII - Northwest School and Experiment Station, Crookston.

Name or Item	Office	Total	Chargeable to Support 17	Specials
Crookston School.				
1. C. G. Selvig	Supt.	3000	3000	
2. O. L. Buhr	Sec., Reg. & Inst.	1000	1000	
3. Wm. Dietrich	Inst. An. Husb.	2000	2000	
4.	Inst. Agronomy	2000	2000	
5. T. M. McCall	Inst. Horticulture	1600	1600	
6. J. P. Bengston	Precept. & Inst. 9 months	1500	1500	
7. T. R. Sewall	Inst. & Supt. Bldgs.	1500	1500	
8. Carl A. Berg	Inst. Farm Mech.	900	900	
9. C. E. Brown	Inst. Poultry 6 mos.	800	800	
10. Mabel H. Olson	Inst. H.E. 9 mos.	1000	1000	
11. Grace Sherwood	Inst. Adv. Work 9 months	1000	1000	
12. Ethel Kadlec	Asst. H.E. 8 mos.	600	600	
13. K. R. Metcalf	Inst. & Lib'n. 9 mos.	675	675	
14. Grace Gunderson	Inst. Music 7 mos.	700	700	
15. Faith S. Brown	Precept. & Inst. 6 months	850	850	
16. Cora Paulsberg	Accountant	900	900	
17.	Stenographer	720	720	
18.	Engineer & Rep.	900	900	
19.	Janitor	780	780	
20. N. G. Malin	Farm Foreman	1400	1400	
21.	Dairy Feeder	900	900	
22.	Transient	8220	8220	
Total Pay Roll		32945	32945	
304. A. Telegraph and Telephones		300	300	
B. Water and Ice		100	100	
C. Freight and Express		600	600	
D. Travelling Expenses		700	700	
E. Postage		500	500	
F. Gas and Electricity		900	900	
G. Miscellaneous		1105	1105	
H. Publications		400	400	
I. Stationery		150	150	
J. Chemicals & Laboratory Sup.		200	200	
K. Seeds, Plants & Sundry Sup.		200	200	
L. Fertilizers		100	100	
M. Feeding stuffs		3000	3000	
N. Library		500	500	
O. Text books		300	300	
Carried Forward		42000	42000	

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXII - Northwest School and Experiment Station, Crookston.

Name or Item	Office	Total	Chargeable to		
			Support 17	Specials 18	138
Brought Forward		42000	42000		
P. Tools, Mach. & Appliances		800	800		
Q. Furniture & Fixtures		200	200		
R. Scientific Apparatus & Specimens		200	200		
S. Live Stock		1500	1500		
T. Contingent Supplies		500	500		
U. Repairs		800	800		
305. Coal		5500	4500	1000	
306. Alterations & Repairs balance		271			271
Total		51771	50500	1000	271
Less fuel chargeable to Dining Hall		1000		1000	
Total Crookston School		50771	50500	0000	271
Carried Forward		50771	50500	0000	271

17. Crookston Support. 18. Dining Hall. 138. Alterations & Repairs.

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXII - Northwest School and Experiment Station, Crookston.

Name or Item	Office	Total	Chargeable to		
			Support 17	Specials 18	138
Brought Forward		50771	50500	0000	271
Crookston Dining Hall.					
25. Matron		720			
26. Cook		480			
27. Baker		240			
28. Miscellaneous		1600			
Total Pay Roll		3040		3040	
307. Groceries & Provisions		9360		9360	
A. Equipment		400		400	
B. Water & Ice		100		100	
C. Electricity & Gas		300		300	
D. Laundry		400		400	
E. Miscellaneous		400		400	
See Section XXII, Page 100, Fuel chargeable to Dining Hall		1000		1000	
Total Crookston Dining Hall		15000		15000	
Total SECTION XXII		65771	50500	15000	271

17. Crookston Support. 18. Dining Hall. 138. Alterations & Repairs.

SECTION XXII Northwest School and Experiment Station, Crookston..Con't.

Budget Number	Fund	Fund No.	Amount	
308.	Crookston Drainage	140	\$123.00	Bal.
312.	Crookston Dormitory	141	<u>24415.00</u>	Bal.
		Total	\$24538.00	

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXIII - West Central School and Experiment Station, Morris.

Name or Item	Office	Total	Chargeable to		
			Support 15	Specials 16	164
Morris School.					
1. E. C. Higbie	Superintendent	3000	3000		
2. S. I. Snortum	Clerk	1250	720	530	
3. P. E. Miller	Instr. Agron.	2200	2200		
4. E. L. Faddis	Accountant	800	500	300	
5. Alva Wilson	Instr. An. Husb.	1800	1800		
6. A. Woodman	Instr. Ag. Eng.	1500	800		700
7. O. O. Bye	Supt. Bldgs.	1200	200		1000
8. Irma Hathorn	Instr. & Precpt.	1200	1200		
9. Susan Wilder	Instr. Dom. Art.	1200	1200		
10. L. G. Hall	Farm Manager	900	700		200
11. Albert Anderson	Eng. & Carp.	900			900
12. Mary King	Libr'n. 6 mos.	600	600		
13. June Van Winkle	Inst. Eng. 6 mo.	450	450		
14. Olive Potter	Inst. Dom. Sci. 6 mos.	600	600		
15. P. Schweickard	Precept. & Inst.	900	900		
16. Joyce E. Fiero	Inst. Eng. 6 mo.	600	600		
17. Henry F. Meyer	Inst. Music" "	600	600		
18. Miscellaneous Labor		3980	3980		
Total Pay Roll		23680	20050	830	2800
314. Supplies & Equipment		1400	1400		
A. Telegraph & Telephone		250	250		
B. Water & Ice		250	250		
C. Freight & Express		900	900		
D. Traveling Expenses		1150	1150		
E. Postage		300	300		
F. Gas & Elec.		500	500		
315. Coal		5000	3000	2000	
316. Alt. and Repairs		6200			6200
Total		39630	27800	2830	9000
Less Fuel charged to Dining Hall		2000		2000	
Total Morris School		37630	27800	830	9000
Carried Forward		37630	27800	830	9000

15. Morris Support. 16. Morris Dining Hall. 164. Morris Repairs.

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXIII - West Central School and Experiment Station, Morris.

Name or Item	Office	Total	Chargeable to		
			Support 15	Specials 16	164
Brought Forward		37630	27800	830	9000
Morris Dining Hall.					
20. Matron		180		180	
21. Cook		520		520	
22. Miscellaneous Help		3100		3100	
Total Pay Roll		3800		3800	
317. Groceries & Provisions		6000		6000	
A. Equipment		100		100	
B. Water		200		200	
C. Elec. & Gas		300		300	
D. Laundry		500		500	
E. Miscellaneous		100		100	
See Section XXIII, Page 104, Fuel chargeable to Dining Hall		2000		2000	
Total Morris Dining Hall		13000		13000	
Total SECTION XXIII		50630	27800	13830	9000

15. Morris Support. 16. Morris Dining Hall. 164. Morris Repairs.

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXIV - North Central Experiment Station, Grand Rapids.

Name or Item	Office	Total	Chargeable to Support 19
1. O. I. Berg	Superintendent	2500	2500
2. Misc. Labor		2800	2800
Total Pay Roll		5300	5300
318. Supplies & Equipment		1700	1700
Total SECTION XXIV		7000	7000

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXV - Northeast Demonstration Farm & Experiment Station, Duluth.

Name or Item	Office	Total	Chargeable to		
			Support 29	Specials 159	168
1. M. J. Thompson	Agriculturist	2000	2000		
2. George Pauly	Foreman	960	960		
3. Gardner & Livestock Man		900	900		
4. Office Help		700	700		
5. Farm Labor		1000	1000		
Total Pay Roll		5560	5560		
319. Supplies & Equipment		540	540		
320. Live Stock Bal.		1104			1104
321. Clearing Land		1476		1476	
Total SECTION XXV		8680	6100	1476	1104

29. Duluth Support. 159. Clearing Land. 168. Live Stock.

DEPARTMENT OF AGRICULTURE CON'T.

SECTION XXVI - Southeast Demonstration Farm & Experiment Station, Waseca.

Name or Item	Office	Total	Chargeable to Support 33
1. Albert Hoversten	Superintendent	1200	1200
2. Misc. Labor		1900	1900
Total Pay Roll		3100	3100
322. Supplies & Equipment		800	800
Total SECTION XXVI		3900	3900

33. Waseca Support.

Budget Number	Fund	Fund No.	Amount	
328	Remodeling Old Bldgs.	171	\$2127.00	Bal.
329	Drainage	173	146.00	"
330	Fencing	174	786.00	"
331	Supt. House	176	3000.00	
333	Seeds & Plants	178	450.00	Bal.
334	Feeding Sheds	179	286.00	"
335	Water System	181	221.00	"
		Total	7016.00	

**"U" New Buildings and Unexpended Balances Brought Forward from
Last Year's Budget.**

Budget Number	Fund	No.	Amount	
337.	Remodeling Old Mines Building	34	\$13,766.00	Bal.
338.	Fire Loss Mines Building	35	12,158.00	"
339.	Fire Loss Mines Building Contents	35-A	8,518.00	"
341.	Sprinkler System & Wiring	37	1,787.00	"
343.	Completing Mines Bldg.	44	144,877.00	
344.	Biology Building	89	189,507.00	"
345.	Hospital Service Building	90	47,338.00	"
346.	Women's Gymnasium	91	122,721.00	"
347.	Chemistry Building Balance	92	107,646.00	"
348.	Remodeling Chemistry Building	93	17,500.00	
350.	Anatomical Building Equipment	95	4,111.00	Bal.
356.	Fire Proofing Millard Hall	100	8,489.00	Bal.
357.	Engineering Building Equipment	101	4,129.00	"
358.	Engineering Laboratory Equipment	102	108.00	"
359.	Sundry Trust Funds	103	7,812.00	
		Total	\$690,467.00	