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STATEMENT SUPPORT FUND.

RESOURCES;-

Balance 1911-1912 Budget (Estimated).....	\$ 25176
Unexpended 1911-1912 Balances Available.....	6535
Due from Hospital account Fuel & Electricity...	5500
Estimated receipts from .0023 mill tax.....	279110
Additional Appropriation.....	325000
University Swamp Land Interest.....	11500
Interest on Investments.....	62000
Students' Fees, University.....	155000
Breakage, Postoffice & Locker Fees.....	5560
Students' Fees, Agricultural School.....	30000
Miscellaneous Receipts Agricultural School.....	11000
Dental Infirmary Receipts.....	13000
Miscellaneous Receipts, University.....	3000
Additional Fees Extension Work.....	2500

\$934881

EXPENDITURES;-

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I. General University.....	\$ 156609
IV. College of Science, Lit.& the Arts	224117
V. College of Engineering.....	72745
VI. College of Medicine and Surgery...	103775
VII. School of Chemistry	44450
VIII. School of Mines	20440
IX. College of Dentistry	55440
X. Law School	31320
XI. College of Pharmacy	13750
XII. College of Education	12960
XIII. University	3500
XIV. Graduate School	650
School of Agriculture.....	182804

\$922560

Reserve See Budget #I

12321

\$934881

Fund Number	Item	Section	Page	Amount	Total	Fund
1.	Gen."U"	IV	32	9500	25000	Morrill
		V	36	9500		
	Farm	XI	61	1100		
		XVI	66	1000		
		XVII	67	1000		
		XVIII	68	1700		
		XX	71	1200		
2.	Farm	III	56	70	25000	Nelson
		XI	61	3050		
		XII	62	6900		
		XVI	66	1000		
		XVII	67	3500		
		XVIII	69	3000		
		XIX	70	1700		
		XX	71	1400		
		XXII	73	1080		
		XXIII	74	1800		
		XXIV	75	1500		
		3.	Farm	XVI			66	2350	15000	Adams
XVII	67			1700		
XVIII	69			5470		
XX	71			2050		
XXIII	74			1650		
XXIV	75			1780		
4.	Farm	I	55	3000	15000	Hatch
		XI	61	3980		
		XIV	64	925		
		XVII	67	1015		
		XVIII	69	3180		
		XX	71	1000		
		XXIII	74	600		
XXIV	75	1300				

BUDGET SUMMARY OF PAY ROLL & SUPPLIES.

UNIVERSITY.	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
I. General University.						
Pres. Office	\$11920	\$1000	\$11920	\$1000		
Dean of Women	2700	250	2700	250		
Military Dept.	3840	1460	3840	1460		
Comptroller's Off.	19800	1000	19800	1000		
Inventory Dept.	750	750	750	750		
Registrar's Off.	7498	2780	7498	2780		
Miscellaneous	4460	43705	2560	20705	1900	23000
II. Library	18585	27787	16205	500	2380	27287
III. Bldgs. & Grounds	58307	90029	40112	22779	18195	67250
Total Gen. "U"	\$127860	168761	\$105385	\$51224	\$22475	\$117537
IV. College of Sci. Lit. & The Arts.						
Administration	5840	540	5840	340		200
Mathematics	11725	15	9225	15	2500	
Rhetoric	20590	432	20590	432		
Art Dept.	2500	150	2500	150		
Astronomy	3225	168	3225	18		150
Animal Biology	14645	2050	14645	800		1250
Botany	13960	5434	13960	1534		3900
English	12300	77	8800	77	3500	
Economics & Pol. Sci.	21675	228	21675	228		
Geology	14930	7100	13430	2000	1500	5100
German	16850	100	16850	100		
Greek	5200	65	5200	65		
History	11450	50	11450	50		
Latin	7400	25	7400	25		
Music	2500	235	2500	235		
Comp. Philology	3225	10	3225	10		
Philosophy	11125	255	11125	80		175
Physics	13685	2187	10185	687	3500	1500
Phys. Cult. Men.	4545	565	4545	565		
Phys. Cult. Women	3650	115	3650	115		
Romance Languages	13075	25	12875	25	200	
Scandinavian	4600	93	4600	43		50
Soc. & Anthropol.	6813	275	6813	275		
Students' Work Com.	1840	100	1840	100		
Total						
Sci. Lit. & Art	227348	20294	216148	7969	11200	12325
V. College of Engineering						
Administration	16220	2580	16220	2580		
Civil Dept.	10900	1485	10900	950		535
Mechanical Dept.	13450	2398	9950	2230	3500	168
Electrical Dept.	10600	1005	7100	750	3500	255
Drawing Dept.	6400	120	3900	120	2500	
Experimental Dept.	7000	770	7000	720		50
Math. and Mech.	10300	25	10300	25		
Total Engineering	\$74870	\$8383	\$65370	\$7375	\$9500	\$1008
Carried forward	\$430078	\$197438	\$386903	\$66568	\$43175	\$130870

UNIVERSITY.	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward.	430078	197438	386903	66568	43175	130870
VI. College of Medicine & Surgery						
Administration	8220	1650	8220	1650		
Anatomy Dept.	24280	2620	24280	2620		
Dept. of Physiol. and Pharmacology	20420	1510	20420	1510		
Dept. of Path. and Bacteriology	18370	3525	17970	3525	400	
Dept. of Medicine	11840	1000	8240	1000	3600	
Dept. of Surgery	12340	850	9440	850	2900	
Dept. of Obst. & Gynecology	5000	150	3900	150	1100	
Elliott Hospital	35780	43820			35780	43820
Total Med. & Surg.	136250	55125	92470	11305	43780	43820
VII. Sch. of Chem.	32650	11800	32650	11800		
VIII. Sch. of Mines	28840	11100	14440	6000	14400	5100
IX. College of Dentistry	41940	13500	41940	13500		
X. The Law School	31900	4420	29720	1600	2180	2820
XI. College of Pharmacy	11550	2200	11550	2200		
XII. Col. of Educ.	12260	700	12260	700		
	725468	296283	621933	113673	103535	182610
XIII. "U" Extension						
Administration	2800	1000	600	1000	2200	
Econ. & Pol. Sci.	7100				7100	
Education	1590	3110		1900	1590	1210
	11490	4110	600	2900	10890	1210
XIV. Graduate Sch.	450	7200	450	200		7000
Total University	\$737408	\$307593	\$622983	\$116773	\$114425	\$190820
SCHOOL OF AGRICULTURE.						
I. Administration	8500	850	5500	850	3000	
II. Business Off.	5020	4985	4500	4985	520	
III. Miscellaneous		4053		3983		70
IV. Bookstore	1600	9880			1600	9880
V. Registrars Off.	3240	300	3240	300		
VI. Library	3300	4400	1700		1600	4400
Carried forward	\$21660	\$24468	\$14940	\$10118	\$6720	\$14350

SCH. OF AGR. (Con't)	Totals		Support		Specials	
	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward.	\$21660	\$24468	\$14940	\$10118	\$6720	\$14350
VII. Agr. Economics	1620	500	1620	500		
VIII. General Sch.	10100	2378	9260	1028	840	1350
IX. Dining Hall	7100	41500			7100	41500
X. Bldgs. & Grds.	7825	1865	7825	1865		
XI. Agron. & Mgnt	31065	6394	15600	3729	15465	2665
XII. Agri. Eng.	29908	10241	16248	4381	13660	5860
XIII. Agr. Extension	21090	17640			21090	17640
XIV. Pub. & Mailing	3660	3600	1410	1675	2250	1925
XV. Summer School	2860	753	1140	753	1720	
XVI. Bot. & Pl. Path	9950	1543	4520	1123	5430	420
XVII. Chem. & Soils	16210	3327	4690	1632	11520	1695
XVIII. Da. & An. Husb	39285	28184	17995	20424	21290	7760
XIX. Dept. of English	4250		2550		1700	
XX. Div. of Ent.	7200	1400	1000	450	6200	950
XXI. Div. of For.	14050	2550	3600		10450	2550
XXII. Home Econ.	14400	2172	13320	2172	1080	
XXIII. Div. of Hort.	17470	3833	7520	783	9950	3100
XXIV. Div. of Veter.	11290	7723	5250	1183	6040	6540
XXV. Agri. Education	2000	500	2000	500		
Total Sch. of Agri.	272993	160621	130488	52316	142505	108305
Total University	\$737408	\$307593	\$622983	\$116773	\$114425	\$190820
XXVI. Crookston Sub-Station	1010401	468214	753471	169089	256930	299125
XXVII. Morris Sub-Station	25600	15705	22540	7460	3060	8245
XXVII. Morris Sub-Station	17083	8300	15583	4300	1500	4500
Carried forward	1053084	492719	791594	180849	261490	311870

	Totals		Support		Specials	
Sub-Stations Con't.	Salaries	Supplies	Salaries	Supplies	Salaries	Supplies
Brought forward	1053084	492719	791594	180849	261490	311870
XXVIII. Grand Rapids Sub-Station	4800	2200	4800	2200		
Total	1057884	494919	796394	183049	261490	311870
Total Salaries & Supplies					1552803	
New Agricultural Experiment Stations Duluth & Waseca.					100000	
New Special Appropriations					404300	
Balance Special Appropriations Brought forward from last year's Budget.					681151	
				Total	2738254	
Note: Many of the above balances will be reduced immediately by payments upon contracts.						
Uninvested Trust Funds					7795	
				Grand Total	2746049	

Fund Number	Item	Section	Page	Amount	Total	Fund
5.	Gen."U"	II	15	10000	10000	"U" Library
6.	" "	II	16	19667		
		IV	32	4325		
		V	36	1008	25000	Sc.Bks.& Instr.
7.	" "	III	20	25000	25000	Repairs
8.	" "	III	17	50000	50000	Fuel
9.	" "	IV	32	3000		
		XIV	54	7000	10000	Research &Publ.
10.	" "	XII	52	12100	10000	Ext.Work
					2100	Receipts
11.	" "	IV	32	6500	6500	Survey
12.	" "	VIII	46	9500	9500	Schl.Mines Support
13.	" "	III	20	10445	10445	Rents U.C. Bldgs.
14.	" "	VIII	46	10000	10000	Schl.of Mines Extension
15.	Morris	XXVII	77	19883	19750	Morris Support
					133	Receipts
16.	"	XXVII	77	6000	6000	Morris Din.Hall
17.	Crookston	XXVI	76	30000	20000	Crookston Schl.
					10000	Crookston Farm
18.	"	XXVI	76	11305	11305	Cr.Din.Club
19.	Gr.Rap.	XXVIII	78	7000	7000	Grand Rapids
20.	Gen."U"	VI	44	79600	79600	Ell.Hosp.Sup.
21.		VI	41	8000	8000	Ell.Hosp.Sup. Bal.1911-12

Fund Number	Item	Section	Page	Amount	Total	Fund
24.	Gen."U"	X	49	5000	5000	Law Library
25.	Farm	VIII	58	1690	1690	Hosp. Receipts
26.	Farm	VIII	58	500	500	Gymnasium Rec.
27.	Duluth	XXIX	78	65000	65000	Duluth
28.	Waseca	XXX	78	35000	35000	Waseca
31.	Gen."U"	I	14	13900		
	Gen."U"	IV	32	200	14100	Sanford Rec.
32.	Gen."U"	I	14	11000	11000	Shevlin Rec.
33.	Gen."U"		79	617	617	Girls Dorm.Bal.
45.	Gen."U"		79	218	218	Ell.Hosp.Site
46.	Farm	XVII	67	2000	2000	Soil Inspection
47.	Farm	XVII	67	2000		
		XXIV	75	8000	4000	Hog Cholera
					6000	" " Rec.
48.	Farm	XVII	67	2000	2000	Alcohol Plant
49.	Farm	II	55	420		
		IX	58	48600	49020	Dining Hall Rec.
50.	Farm	XVIII	69	4000	4000	Live Stock
51.	Farm	XVIII	69	3000	3000	Dairy Extension
52.	Farm	XXIII	74	2000	2000	Hort. Crops
53.	Farm	XX	71	1500	1500	Injurious Insects
54.	Farm	XXIII	74	2500	2500	Campus Repairs
55.	Farm	XI	61	5000	5000	Field Crops
56.	Farm	XXI	72	4000	4000	Forest Sch.Sup.
57.	Farm	XXI	72	7500	7500	Forest Sch.Inst.
58.	Farm	XXI	72	1500	1500	Bd.of Reg.Timber

Fund Number	Item	Section	Page	Amount	Total	Fund
59.	Farm	VI	57	6000	6000	Library
					60	Bal. Forw'd.
60.	Farm	XII	62	2120	2000	Drainage
					120	Receipts
61.	Farm	XVI	66	1500	1500	Plant Diseases
62.	Farm	XI	61	2500	2000	Tobacco Culture
					500	Receipts
63.	Farm	XI	61	1000	1000	Erad.of Weeds
64.	Farm	XVIII	69	5000	5000	Poultry Dept.
65.	Farm	XII	62	500	500	Agri. Eng.
66.	Farm	XI	61	1500	1500	Farm Mngt.
67.	Farm	XVIII	69	3700	2500	Animal Nutrition
					1200	Receipts
68.	Farm	XXIII	74	2500	2500	Fruit Farm Inv.
69.	"		81	160000	160000	Mech.Arts & Shop Bldgs.
70.	"		81	2500	2500	Hog House
71.	"		81	75	75	Horse Barn
72.	"		81	61177	61177	Mech.Arts Bldg.
73.	"		79	1477	1477	Elec. Wiring
74.	"		79	1984	1984	Heating Tunnels
75.	"		79	896	896	P.H.Repairs
77.	"		79	5000	5000	Remodeling Barn
79.	"		79	8853	8853	Water Mains Fencing etc.
80.	"		79	10000	10000	Drill Hall Repairs
82.	"	XII	62	10000	10000	Repairs
83.	"	XIII	63	36730		
		XIV	64	2250		
		XV	65	1720		
					40000	Agri. Extension
					700	Receipts

Fund Number	Item	Section	Page	Amount	Total	Fund
84.	Farm	XIII	63	2000	2000	Premiums
85.	"	XIV	64	1000	1000	Photo Lab.Maint.
87.	"	II	55	100		
		IV	56	<u>11480</u>	11580	Bookstore
88.	"	XXIII	74	2000	2000	Fr.Farm Maint.
101.	"		79	378	378	Seeds & Exper.
103.	"U"		82	202	202	Loss by fire Dentistry
104.	"		82	1273	1273	Med.Sci.fire loss
105.	"		82	440	440	Wabasha St.House
106.	"		82	218	218	Fire loss Med.Bldg.
107.	"		82	863	863	Fire loss Boiler House
112.	Farm		78	10000	10000	Sewers
113.	"		79	132	132	Coal Bunkers
122.	"		79	1488	1488	Dairy Pavilion
123.	"		79	1079	1079	Dairy Hall
125.	"		79	3238	3238	Lands
126.	"		79	2918	2918	Bd.Reg.Lands
127.	"		79	542	542	Forest Lands
128.	"		79	1903	1903	Bd.Reg.Timber
135.	Crookston		78	40000	40000	Science Building
136.	"		79	163	163	Alter.to schl.Bldgs.
141.	"		79	32	32	Trees & Shrubbery

Fund Number	Item	Page	Amount	Total	Fund
157.	Crookston	79	54	54	Painting
159.	"	79	39	39	Bridges
160.	Grand Rapids	79	257	257	New Well
161.	" "	79	2785	2785	Creamery Equipment
163.	" "	79	302	302	Drainage
165.	Morris	78	50000	50000	Boys' Dormitory
166.	"	80	132	132	Improvements
168.	"	80	467	467	Equipment & Sidewalks
171.	"	80	1	1	Hog, Sheep & Poul. Bldgs.
173.	"	80	408	408	Cow Barn
174.	"	80	36	36	Laundry Basement
176.	"	80	19	19	Hospital Repairs
178.	"	80	1	1	Water, Light & Sewers
179.	"	80	121	121	Equip. for Bldgs. & Instr.
181.	"	80	232	232	Fencing
182.	"	80	637	637	Drainage
184.	"	80	188	188	Live Stock
185.	"	80	1	1	Equip. Dining Hall
186.	"	80	197	197	Equip. Lib. & Office
187.	"U"	80	399750	399750	Chem. Building
189.	"	80	35001	35001	Heating Plant
190.	"	81	11000	11000	"U" Campus Extension
191.	"	81	1000	1000	Gen. Medical Bldg.
192.	"	81	600	600	Anatomy Building

Fund Number	Item	Page	Amount	Total	Fund
193.	Morris	81	500	500	Morris New Dormitory
194.	"	81	400	400	Morris Heating Plant
195.	"U"	81	12000	12000	Alter. Med. Scien. Bldg.
196.	"	82	113206	113206	Fireproofing M.H. 75000 Fire Loss 38206
198.	"	81	437	437	Elliott Hosp. Bldg.
199.	Farm	81	1100	1100	Girls' Dormitory
200.	"U"	83	55096	55096	Anatomy Bldg. Equip.
201.	"	83	9865	9865	Elliott Hosp. Equip.
202.	"	83	11276	11276	Gen. Med. Bldg. Equip.
203.	"	83	11097	11097	New Eng. Bldg. Equip.
204.	"	83	6247	6247	New Eng. Lab. Equip.
205.	"	83	3176	3176	College Dent. Equip.
206.	Farm	83	100	100	Ladies' Dor. Equip.
207.	"	83	16	16	Dining Hall
208.	"	83	173	173	Girls' Dor. Basement
209.	"	83	145	145	Girls' Dor. Equip.
210.	"	83	97	97	Military Instruction
211.	"U"	83	254	254	Campus Repairs
212.	"	83	105	105	Bact. Lab. Equip.
213.	"	83	100	100	Water Mains
214.	"	83	7795	7795	Sundry Trust Funds

SECTION I - UNIVERSITY ADMINISTRATION.

Name or item.	Office	Total.	Chargeable to Support | Specials
1. General Reserve		\$12321	
President's Office.			
1. Geo. E. Vincent	President	10000	
2. Floyd Lyle	Sec. to Pres.	1200	
3. Elizabeth Bartlett	Stenographer	720	
Total Pay Roll.		11920	11920
2. Supplies & Travel		1000	1000
Total Department		12920	12920
Dean of Women.			
5. Margaret Sweeney	Dean	3000	
6. _____	Assistant	450	
		3450	
Chargeable to Rhetoric Dept. (See page # 22)		750	
Total Pay Roll		2700	2700
4. Supplies		250	250
Total Department		2950	2950
Carried forward		15870	15870

SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to Support | Specials
Brought forward		\$15870	\$15870
Military Department.			
10. Jas. B. Woolnough	Commandant	500	
11. Walter Rhinew	Assistant (Quarters &	700	
12. -----	Assistant (Quarters &	600	
13. B. A. Rose	Band Leader	600	
14. -----	Cadet Colonel	150	
15. -----	18 Sr. Offi- cers at \$40	720	
16. -----	12 Bandsmen at \$40	480	
17. -----	2 Bandsmen, School \$60 & \$30	90	
Total Pay Roll		3840	3840
6. Music and Repairs on instruments		100	
7. Sabers and Belts presented		250	
8. Encampments & other sup- plies		900	
9. Loss of Equipment		210	
		1460	1460
Total Department		5800	5800
Carried forward		21170	21170

SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to Support | Specials.	
Brought forward		\$21170	\$21170	
Comptroller's Office.				
18. Geo. H. Hayes	Comptroller	3500		
19. G. A. Sandberg	Acting Pur. Agt.	1600		
20. R. E. Brown	Auditor	1600		
21.	Accountant	1200		
22. D. W. Sprague	Clerk	1200		
23. G. K. Ryan	Pay Roll Clerk	1000		
24. H. J. Loucks	Asst. in Purch.	1000		
25. Helem M. Swanson	File Cl. & Stenog	900		
26. Alma N. Holstrom	Stenographer	840		
27. Marie S. Berman	Cashier	780		
28.	Budget Clerk	720		
29. Wilbur Chidester	Invoice Clerk	720		
30. A. G. Holtquist	Cl. Purch. Dept.	720		
31. E. B. Larson	Abstract Clerk	600		
32. A. N. Hanson	Cl. Purch. Dept.	600		
33. Extra Clerks		2820		
Total Pay Roll		19800	19800	
10. Supplies		950		
11. Multigraphic supplies		50	1000	
Total Department		20800	20800	
Inventory Department.				
35. T. M. Broderick	Clerk	750	750	
Total Pay Roll		750	750	
13. Supplies, Reserve		750	750	
Total Department		1500	1500	
Carried forward		43470	43470	

SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
Brought forward		\$43470	\$43470	
Registrar's Office				
37. E. B. Pierce	Registrar	2500		
38. Franc M. Potter	Editor	900		
39. Mary A. Lyon	Record Clerk	780		
40. Geneieve Walston	Record Clerk	720		
41. Anna Pope	Record Clerk	660		
42.	Stenographer	720		
43. Ruby Appleby	Office Assist.	600		
	Irreg. Assists.	618		
Total Pay Roll		7498	7498	
15. Supplies		2780	2780	
Total Department		10278	10278	
General Expenses & Supplies.				
17. Postage		4000		
18. Freight & Express		2500		
19. Bulletins		3500		
20. Examination Paper & Books		1000		
21. Stationery		250		
22. Travelling Expenses		500		
23. Telephones		3000		
24. Telegrams		100		
25. Miscellaneous		3000		
26. Alumni Association		1500		
27. Summer School Deficit		1000		
Total		20350	20350	
Carried forward		74098	74098	

SECTION I - UNIVERSITY ADMINISTRATION CON'T.

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
Brought forward		\$74098	\$74098	32	31
Miscellaneous Pay Roll					
45. Jessie S. Ladd (Mrs.)	Matron. Shevlin	1200	1000	200	
46. Rhoda B. Long	Cafeteria Mgr.	800		800	
47. Elsie P. Leonard	House Director	900			900
48. J. C. Poucher	Postmaster	1200	1200		
49. J. H. Cuvellier	Messenger	360	360		
Total Pay Roll		4460	2560	1000	900
28. Information Bureau		355	355		
29. Sanford Supplies		13000			13000
30. Shevlin Supplies		10000		10000	
Total SECTION I.		101913	77013	11000	13900

31. Sanford Hall; 32. Shevlin Hall.

SECTION II - UNIVERSITY LIBRARY.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 5
Administration.				
1. J. T. Gerould	Librarian	3000	3000	
2. Scharlottie Stewart	Secretary	780	780	
3. Ina B. Firkins	Ref. Libr'n	1300	1300	
4. Helen M. Smith	Head Loan Dept.	1000	1000	
5. Maud E. Derickson	Head Serial Dept.	1000	1000	
6. Sophie Hyde	Head Order Dept.	1200	1200	
7. Minnie B. Sears	Head Cat. Dept.	1200		1200
8. Isabel Monro	Cataloguer	780	780	
9. Leora Mabbett	Cataloguer	780	780	
10. Effie A. Keith	Cataloguer	780	80	700
11. Alice Charlton	Cataloguer	780	780	
12. Winifred Gregory	Asst. Mines Libr.	780	780	
13. Eveline C. Lyon	" Med. "	780	780	
14. Marjorie Wildes	" Eng. "	780	780	
15. Student Assists.	" "	260	260	
16. Vivian Colgrove	Asst. Loan Dept.	600	600	
17. Edith Bowen	" Serial "	480		480
18. Extras	Loan Dept.	705	705	
19. Pages		1600	1600	
Total Pay Roll		18585	16205	2380
32. Supplies		500	500	
33. Books		3605		3605
	a. Rhetoric	100		100
	b. English	300		300
	c. Geology	100		100
	d. German	200		200
	e. Greek	200		200
	f. History	600		600
	g. Latin	300		300
	h. Comparative Philology	150		150
	i. Philosophy	150		150
	j. Physics	100		100
	k. Romance Languages	200		200
	l. Scandinavian	200		200
	m. Sociology & Anthropology	100		100
	n. Engineering Department	315		315
	o. Chemistry	700		700
	p. Education	300		300
Total Books & Supplies		8120	500	7620
Carried forward		26705	16705	10000
5. Library.				

Name or Item	Office	Total.	Chargeable to	
			Support	Specials
			5	6
Brought forward		\$26705	16705	10000
35. Scientific Books		8222		8222
a. Mathematics		250		250
b. Rhetoric		300		300
c. Astronomy		50		50
d. Animal Biology		1000		1000
e. Botany		750		750
f. English		300		300
g. Economics & Pol. Sc.		800		800
h. Geology		900		900
i. German		200		200
j. Greek		100		100
k. History		250		250
l. Latin		75		75
m. Philosophy		225		225
n. Physics		100		100
o. Scandinavian		225		225
p. Sociology & Anthropology		550		550
q. Engineering		1000		1000
r. Clinical Library		375		375
s. Anatomy		400		400
t. Physiology & Pharmacology		350		350
u. Pathology & Bacteriology		375		375
v. Chemistry		1200		1200
w. Mines		420		420
x. Pharmacy		1250		1250
Total Scientific Books		19667		19667
Total SECTION II		46372	16705	10000

5. Library.

6. Scientific Instruments.

SECTION III - BUILDINGS AND GROUNDS.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 8
Superintendent's Office.				
1. H.A. Hildebrandt,	Superintendent	2000	2400	
2. W.V. Blomquist,	Assistant	960	1200	
3. Geo. Newstrom,	Clerk	780		
4. Carl Maurer,	Clerk	780		
Total Pay Roll		4520	4520	
37. Supplies, (Miscellaneous)		150	150	
Total Department		4670	4670	
38. Relief, Extra Help, Sup- plies, Office, Custodial and Telephone		4614	4614	
5. Heating Plant:				
	August	630		
	September	630		
	October	630		
	November	630		
	December	630		
	January	630		
	February	630		
	March	630		
	April	630		
	May	630		
	June	630		
	July	630		
Total Pay Roll		7560	7560	
39. Supplies (Miscellaneous)		575	575	
40. Fuel		50000		50000
Total Heating Plt.		58135	8135	50000
Carried forward		67419	17419	50000
8 "U" Fuel.				

SECTION III - BUILDINGS AND GROUNDS. Con't.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 8
Brought forward.		67419	17419	50000
6. Phone Operators :				
	August	100		
	September	100		
	October	100		
	November	100		
	December	100		
	January	100		
	February	100		
	March	100		
	April	100		
	May	100		
	June	100		
	July	100		
	Total Miscellaneous	1200	1200	
41.	Gas	2500		
42.	Electricity	5000		
43.	Electric Lamps	1300		
44.	Laundry	2000		
45	Water	2800		
46.	Ice	1000		
	Total	14600	14600	
	Carried forward	83219	33219	50000

SECTION III - BUILDINGS AND GROUNDS. Con't.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			8	13
Brought forward.		83219	33219	50000
7. Custodial:				
	August	2146	1646	500
	September	2146	1646	500
	October	2146	2146	
	November	2146	2146	
	December	2146	2146	
	January	2146	2146	
	February	2146	2146	
	March	2146	2146	
	April	2146	1646	500
	May	2146	1646	500
	June	2146	1646	500
	July	2146	1646	500
Total Custodial		25752	22752	3000
48. Supplies, (Miscellaneous)		2200	2200	
Total Custodial		27952	24952	3000
Barn.				
8	Wm. Newman, Teamster.	660		
Total Pay Roll		660	660	
49. Supplies (Miscellaneous)		640	640	
Total Barn		1300	1300	
Watchmen.				
10.	A. Anderson, Watchman	720		
11.	F. Hallett, Watchman	660		
12.	M. O. Paulson Watchman	720		
13.	O. Tverberg, Watchman	660		
14.	Watchman	660		
Total Pay Roll		3420	3420	
Carried forward		115891	62891	50000

8. "U" Fuel. 13. Rents U Campus Bldgs.

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
			7	8	13
Brought forward		115891	62891	50000	3000
Repairs					
16. E. Hempel	Carpenter	1080			
17. H. Beck	Carpenter	900			
18. L. Tannehill	Carpenter	900			
19. A. Nelson	Carpenter	990			
20. A. Dahlen	Painter	1080			
21. H. Herum	Painter	1080			
22. T. Hickey	Plumber	1080			
23. Gust Rood	Plumber	780			
24. W. Maxwell	Plumber	720			
25. Jim Kolar	Tinner	1080			
26. S. Forgach	Helper	660			
27. W. S. Elvidge	Electrician	960			
28. C. E. Ball	Electrician	720			
29. M. F. Tierney	Storekeeper	720			
Total Pay-roll		12750		12750	
51. Extra Labor and Material		12250		12250	
Total Repairs		25000		25000	
Campus-					
31. E. A. Cuzner	Head Gardner	1100			
32. W.G. Shilling	Assistant	720			
33. Chas. Sather	Helper	625			
Total Pay Roll		2445			2445
53. Supplies, team work, etc.		5000			5000
Total Campus		7445			7445
Total Section III.		148336	62891	25000	50000
					10445

7. Repairs. 8. "U" Fuel. 13. Rents "U" Campus Bldgs.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			1	6
Administration.				
1. J. F. Downey	Dean & Prof.	5000		
2. Ella A. Whitney	Secretary	840		
Total Pay Roll		5840	5840	
55. Supplies		340	340	
56. Scientific Instruments		200		200
Total Administration.		6380	6180	200
Dept. of Mathematics.				
J. F. Downey	(See Admin.)			
3. G. N. Bauer	Professor	2700	1200	1500
4. W. H. Bussey	Ass't. Prof.	1900	900	1000
5. A. L. Underhill	Ass't. Prof.	1900	1900	
6. R. R. Shumway	Ass't. Prof.	1600	1600	
7. H. L. Slobin	Instructor	1200	1200	
8. J. S. Mikesh	Instructor	1100	1100	
9. L. K. Adkins	Instructor	1100	1100	
10. Katharine Downey	Scholar	225	225	
Total Pay Roll		11725	9225	2500
57. Supplies		15	15	
Total Department		11740	9420	2500
Carried forward		18120	15420	2500 200

1. Morrill Fund. 6, Scientific Instruments.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	
Brought forward		18120	15420	2500	200
Dept. of Rhetoric.					
13. J. M. Thomas	Professor	3000			
14. F. M. Rarig	Asst. Prof.	1800			
15. E. A. Cook	Asst. Prof.	1600			
16. H. A. Bellows	Asst. Prof.	750	(Half)		
17. Daniel Ford	Asst. Prof.	1600			
18. C. W. Nichols	Asst. Prof.	1500			
19. W. O. Clure	Instructor	1500			
20. H. Gislason	Instructor	1500			
21. C. E. Skinner	Instructor	1200			
22. Anna H. Phelan	Instructor	1200			
23. Helen A. Whitney	Instructor	1200			
24. W. T. Powell	Instructor	1100			
25. Hazel Witchie	Clerk	450			
26. Ada B. Smith	Stenographer	315			
27. Zoe Donaldson	Scholar	225			
27. Elizabeth Carey	Scholar	225			
27. S. I. Rypins	Scholar	225			
27. Grace Ganssle	Scholar	225			
27.	Scholar	225			
See Sec. I. Page 10 Margaret Sweeney, Dean of Women - proportion to be charged to rhetoric.		750			
Total Pay Roll		20590	20590		
58. Supplies		432	432		
Total Department		21022	21022		
Art. Dept.					
30.	Instructor	1500			
31.	Assistant	700			
32.	Assistant	300			
Total Pay Roll		2500	2500		
59. Supplies		150	150		
Total Department		2650	2650		
Carried forward		41792	39092	2500	200

1. Morrill Fund. 6. Scientific Instruments.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 1 | 6
Brought forward.		41792	39092	2500 | 200
Dept. of Astronomy.				
40. F. P. Leavenworth	Professor	3000		
41. Chas. Maney	Scholar	225		
Total Pay-roll		3225	3225	
60. Supplies		18	18	
61. Scientific Instruments		150		150
Total Department		3393	3243	150
Dept. of Animal Biology.				
43. H. F. Nachtrieb	Professor	3500		
44. C. P. Sigerfoos	Professor	2700		
45. O. W. Oestlund	Asst. Prof.	1900		
46. Hal Downey	Asst. Prof.	1700		
47. C. E. Johnson	Instructor	1300		
48. Adolph Ringoen	Assistant	800		
49. Helen Sanborn	Assistant	500		
50. Harold Hansen	Assistant	400		
51. Ruth Hermann	Reader	350		
52.	Scholar	300		
53. Ira Swanman	Scholar	250		
54. R. N. Chapman	Scholar	225		
55. Bruno Weiser	Preparator	720		
Total Pay-roll		14645	14645	
62. Supplies		800	800	
63. Scientific Instruments		1250		1250
Total Department		16695	15445	1250
Carried Forward		61880	57780	2500 | 1600

1. Morrill Fund. 6. Scientific Instruments.

Name or Item	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	9
Brought forward.		61880	57780	2500	1600
Dept. of Botany.					
58. F. E. Clements	Professor	3500	(Half)		
59. Josephine Tilden	Professor	1000			
60. O. Rosendahl	Professor	2000			
61. F. K. Butters	Asst. Prof.	1500			
62. N. L. Huff	Asst. Prof.	1500			
63. Edith Clements	Instructor	900			
64. Alice Misz	Instructor	900			
65.	Assistant	400			
66. G. W. Goldsmith	Assistant	400			
67. Piemeisel	Assistant	400			
68. Stallard	Assistant	400			
69. Charlotte Waugh	Assistant	400			
70. Stevenson	Scholar	300			
71. F. Tryon	Helper	135			
72. Sarah Rivet	Helper	135			
73. Leone Warmington	Helper	90			
Total Pay-roll		13960	13960		
64. Supplies.		1534	1534		
65. Scientific Instruments.		900		900	
66. Research Work.		3000			3000
Total Department.		19394	15494	900	3000
Dept. of English.					
75. R. Burton	Professor	3500	1000	2500	
76. Hardin Craig	Professor	3000	2000	1000	
77. Joseph Beach	Asst. Prof.	1800	1800		
78. Oscar Firkins	Asst. Prof.	1600	1600		
79. G. N. Northrop	Instructor	1500	1500		
80. Esther Swenson	Assistant	450	450		
81. Davis	Scholar	225	225		
82. Marie C. Lyle	Scholar	225	225		
Total Pay-roll		12300	8800	3500	
67. Supplies.		77	77		
Total Department		12377	8877	3500	
Carried Forward		93651	82151	6000	2500 3000

Name or item.	Office	Total.	Chargeable to			
			Support	Specials.		
			1	6	9	11
Brought forward		93651	82151	6000	2500	3000
Dept. of Econ. & Pol. Sci.						
86. J. H. Gray	Professor	1750	1750	Half		
87. E. V. D. Robinson	Professor	3500	3500			
88. W. A. Schaper	Professor	2850	2850			
89. T. W. Mitchell	Asst. Prof.	2500	2500			
90. J. S. Young	Asst. Prof.	2500	2500			
91. C. D. Allin	Asst. Prof.	1800	1800			
92. J. F. Ebersole	Asst. Prof.	2500	2500			
93. V. N. Valgren	Instructor	800	800			
94. Myrtle Wells	Stenographer	650	650			
95. Benj. Palmer	Scholar	225	225			
95. P. W. Viesselman	Scholar	225	225			
95. Erickson	Scholar	225	225			
96.	Lecturer	250	250			
See Sec. VI. page 57 - C, W. Thompson, Director - proportion to be charged to Ec. & Pol. Sc.		1900	1900			
Total Pay-roll		21675	21675			
68. Supplies.		228	228			
Total Department.		21903	21903			
Dept. of Geology.						
100. W. H. Emmons	Professor	5000	3500			1500
101. E. M. Lehnerts	Asst. Prof.	1800	1800			
102. F. W. Sardeson	Asst. Prof.	1700	1700			
103. F. F. Grout	Asst. Prof.	1600	1600			
104. E. K. Soper	Instructor	1500	1500			
105. Oliver Bowles	Instructor	1500	1500			
106. A. W. Johnston	Instructor	1200	1200			
107. Lydia Christ	Scholar	225	225			
108. G. L. Harrington	Scholar	135	135			
109. Mary Van Cleve	Clerk	270	270			
Total Pay Roll		14930	13430			1500
69. Geol. Survey Reserve		5000				5000
70. Supplies		2000	2000			
71. Scientific Instr.		100			100	
Total Department		22030	15430		100	6500
Carried forward		137584	119484	6000	2600	3000 6500
1. Morrill Fund. 6. Sci. Instr. 9. Research & Publ. 11. Geol. Survey.						

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total.	Chargeable to					
			Support	Specials.				
			1	6	9	11		
Brought forward.		137584	119484	6000	2600	3000	6500	
Dept. of German.								
112.	J. G. Moore	Professor	3000					
113.	C. Schlenker	Professor	1500	(Half)				
114.	Hans Juergensen	Asst. Prof.	1900					
115.	O. C. Burkhard	Asst. Prof.	1700					
116.	T. H. Schroedel	Instructor	1300					
117.	R. Wischkaemper	Instructor	1300					
118.	A. E. Koenig	Instructor	1300					
119.	J. Davies	Instructor	1300					
120.	T. Geissendorfer	Instructor	1200					
121.	Leon Metzinger	Instructor	1100					
122.	A. C. Burkhard	Assistant	800					
123.	Alice Drechsler	Scholar	225					
123.	Katharine Tschida	Scholar	225					
Total Pay-roll.			16850	16850				
72. Supplies.			100	100				
Total Department			16950	16950				
Dept. of Greek.								
125.	J. C. Hutchinson	Professor	3200					
126.	C. A. Savage	Professor	2000					
Total Pay-roll			5200	5200				
73. Supplies.			65	65				
Total Department			5265	5265				
Carried forward			159799	141699	6000	2600	3000	6500

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ. 11. Survey.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.) 27.

Name or item.	Office	Total.	Chargeable to				
			Support	Specials.	1	6	9	11
Brought forward		159799	141699	6000	2600	3000	6500
Dept. of History							
128. F. M. Anderson	Professor	2850					
129. A. B. White	Professor	2850					
130. W. S. Davis	Professor	2500					
131. Wallace Notestein	Asst.Prof.	2000					
132. Vera S. Reynolds	Scholar	225					
133. Louise Sumner	Scholar	225					
134. Frances H. Relf	Assistant	600					
135.	Assistants	200					
Total Pay Roll		11450	11450				
74. Supplies		50	50				
Total Department		11500	11500				
Dept. of Latin							
139. J. B. Pike	Professor	3100					
140. J. S. Clark	Professor	2200					
141. J. E. Granrud	Professor	2100					
Total Pay Roll		7400	7400				
75. Supplies		25	25				
Total Department		7425	7425				
Carried forward		178724	160624	6000	2600	3000	6500

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ.

11. Geol. Survey.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total.	Chargeable to				
			Support	Specials.	1	6	9	11
Brought forward.		178724	160624	6000	2600	3000	6500
Dept. of Music.							
143. Carlyle M. Scott	Professor	2500					
Total Pay-roll		2500	2500				
77. Rental		235	235				
Total Department		2735	2735				
Dept. of Comparative Philology.							
145. Frederick Klaeber	Professor	3000					
146.	Scholar	225					
Total Pay-roll		3225	3225				
79. Supplies.		10	10				
Total Department		3235	3235				
Dept. of Philosophy.							
148. Norman Wilde	Professor	3200					
149. D. F. Swenson	Asst. Prof.	1900					
150. J. B. Miner	Asst. Prof.	1900					
151. H. H. Woodrow	Asst. Prof.	1500					
152. Carl Rahn	Instructor	1200					
153. A. S. Edwards	Instructor	1000					
154. G. C. Manefee	Scholar	225					
155. H. D. Kitson	Scholar	200					
Total Pay-roll		11125	11125				
81. Supplies.		80	80				
83. Scientific Instr.		175			175		
Total Department		11380	11205		175		
Carried Forward		196074	177799	6000	2775	3000	6500

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ. 11. Survey.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to				
			Support	Specials.			
			1	6	9	11	
Brought forward		196074	177799	6000	2775	3000	6500
Dept. of Physics.							
158. J. Zeleny	Professor	3500	1000	2500			
159. A. Zeleny	Professor	2650	1650	1000			
160. H. A. Erikson	Asst. Prof.	2000	2000				
161. A. F. Kovarik	Asst. Prof.	1500	1500				
162. L. W. McKeehan	Instructor	1100	1100				
163. J.C.Sanderson	Instructor	1000	1000				
164. P. E. Klopsteg	Assistant	750	750				
165. Junior Hayden	Scholar	225	225				
166. Christian Dane	Mechanic	960	960				
Total Pay-roll		13685	10185	3500			
84. Supplies.		687	687				
86. Scientific Instruments		1500			1500		
Total Department		15872	10872	3500	1500		
Dept. of Physical Culture-Men							
169. L. J. Cooke	Director	2400					
170. W. K. Foster	Asst. Dir.	1200					
171. Oscar Nordeen	Attendant	360					
172. N. W. Johnston	Attendant	360					
173.	Clerk	225					
Total Pay-roll		4545	4545				
87. Supplies.		565	565				
Total Department		5110	5110				
Carried Forward		217056	193781	9500	4275	3000	6500

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ. 11. Survey.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS (Con't.)

Name or Item	Office	Total.	Chargeable to				
			Support	Specials.			
			1	6	9	11	31
Brought forward.		217056	193781	9500	4275	3000	6500
Dept. of Physical Culture-Women.							
175. J. Anna Norris	Phys. Dir.	2250					
177. Lillian B. Lyford	Assistant	700					
178.	Assistants	700					
Total Pay-roll		3650	3650				
88. Supplies		115	115				
Total Department		3765	3765				
Dept. of Romance Languages.							
180. C. W. Benton	Professor	2500	2500				
181. C. M. Andrist	Professor	2400	2400				
182. J. T. Frelin	Asst. Prof.	1700	1700				
183. C. M. Melom	Instructor	1500	1500				
184. R. M. Delamare	Instructor	1400	1400				
185. L. W. Parker	Instructor	1200	1200				
186. Ruth S. Phelps	Instructor	1100	900				200
187. Hyme Losse	Assistant	850	850				
188. Homer Desmarais	Scholar	425	425				
Total Pay-roll		13075	12875				200
89. Supplies		25	25				
Total Department		13100	12900				200
Carried Forward		233921	210446	9500	4275	3000	6500 200

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ. 11. Survey.

31. Sanford.

SECTION IV - COLLEGE OF SCIENCE, LITERATURE AND THE ARTS. (Con't.)

Name or item.	Office	Total.	Chargeable to					
			Support	Specials.	1	6	9	11	31
Brought forward		233921	210446	9500	4275	3000	6500	200
Dept. of Scandinavian.								
190. Gisle Bothne	Professor	2300						
191. A. A. Stomberg	Professor	2300						
Total Pay-roll		4600	4600					
90. Supplies		43	43					
92. Scientific Instruments		50			50			
Total Department		4693	4643		50			
Dept. of Sociology & Anthropology								
193. S. G. Smith	Professor	2000	(One semester)					
194. A. E. Jenks	Professor	2900						
195. S. N. Reep	Asst. Prof.	1500						
196. Will Hodson	Scholar	225						
197. Homer W. Borst	Scholar	188	(One semester)					
Total Pay-Roll		6813	6813					
93. Supplies		275	275					
Total Department		7088	7088					
Carried forward		245702	222177	9500	4325	3000	6500	200

1. Morrill Fund. 6. Scien. Instr. 9. Research & Publ.

11. Survey. 31. Sanford.

Name or Item	Office	Total	Chargeable to						
			Support	Specials	1	6	9	11	31
Brought forward.			245702	222177	9500	4325	3000	6500	200
Students' Work Committee.									
199.	E. E. Nicholson	Chairman	2500						
200.	.....	Assistant	540						
			3040						
	Less-Charged to Chemistry		1200						
	Total Pay-roll		1840	1840					
	95. Supplies		100	100					
	Total Department		1940	1940					
	Total Section IV		247642	224117	9500	4325	3000	6500	200

1. Morrill Fund. 6. Sci. Instruments. 9. Research & Publ.
 11. Survey. 31. Sanford.

SECTION V - College of Engineering.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials.
				6
Administration.				
1. F. C. Shenehon	Dean	5000		
2. Eva L. Beck	Secretary	840		
3.	Stenographer	600		
4. Edwin H. Hewitt	Lecturer	2500		
5.	Instructor	1300		
6.	Hydro Elec.Man	3000		
7. Harry Dixon	Engineer	1320		
8. James Haley	Asst. Engineer	960		
9. Wm. McPherson	2nd Asst.	700		
Total Pay-Roll		16220	16220	
96. Supplies	Dean's Office	480	480	
98. Power House	Supplies	900	900	
99. Architecture	Supplies	1200	1200	
Total Department		18800	18800	
Civil Department				
12. Frank H. Constant	Professor	3000		
13. F. H. Bass	Professor	2000		
14. A. S. Cutler	Asst. Prof.	2400		
15. Otto S. Zelner	Asst. Prof.	1800		
16. J. I. Parcel	Instructor	1700		
Total Pay-Roll		10900	10900	
100. Supplies		200	200	
101. Supplies & Expense	Summer Camp	750	750	
102. Scientific Instruments		535		535
Total Department		12385	11850	535
Carried Forward		31185	30650	535

6. Scientific Instruments.

SECTION V - College of Engineering. (Con't.)

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
			1	6
Brought forward		31185	30650	535
Mechanical Department.				
18. J. J. Flather	Professor	3500	1000	2500
19. J. V. Martenis	Asst. Prof.	1800	1300	500
20. S. C. Shipley	Asst. Prof.	1800	1300	500
21. W. H. Richards	Instructor	1300	1300	
22. Wallace H. Martin	Instructor	950	950	
23. Peter Peterson	Instructor	800	800	
24. E. Quigley	Instructor	800	800	
25. H. Ubrich	Instructor	800	800	
26. David Crowther	Machinist	800	800	
27.	Assistant	300	300	
28.	Asst. Tool Room	300	300	
29. Litella Colburn	Stenographer	300	300	
Total Pay-roll		13450	9950	3500
104. Supplies		2230	2230	
106. Sci. Instruments		168		168
Total Department		15848	12180	3500 168
Electrical Department				
31. G. D. Shepardson	Professor	3500	1000	2500
32. F. W. Springer	Professor	2400	1400	1000
33. W. T. Ryan	Asst. Prof.	1800	1800	
34.	Instructor	1200	1200	
35.	Lecturers	300	300	
36.	Mechanician	800	800	
37.	Student Asst.	300	300	
38.	Stenographer	300	300	
Total Pay-roll		10600	7100	3500
107. Supplies		750	750	
109. Sci. Instruments		255		255
Total Department		11605	7850	3500 255
Carried Forward		58638	50680	7000 958

1. Morrill Fund. 6. Scientific Instruments.

SECTION V - College of Engineering. (Con't.)

Name or item.	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	
Brought forward		58638	50680	7000	958
Drawing Department					
40. W. H. Kirchner	Professor	2500	1000	1500	
41. F. B. Rowley	Instructor	1700	700	1000	
42. R. W. French	Instructor	1200	1200		
43.	Instructor	1000	1000		
Total Pay-roll		6400	3900	2500	
111. Supplies		120	120		
Total Department		6520	4020	2500	
Experimental Engineering.					
45. W. H. Kavanaugh	Professor	2500			
46. C. F. Shoop	Asst. Prof.	1800			
47. F. R. McMillan	Instructor	1600			
48. H. Johansen	Mechanic	800			
49.	Stenographer	300			
Total Pay-roll		7000	7000		
112. Supplies		720	720		
113. Scientific Instruments		50			50
Total Department		7770	7720		50
Carried Forward		72928	62420	9500	1008

1. Morrill Fund. 6. Scientific Instruments.

SECTION V - College of Engineering. (Con't.)

Name or Item	Office	Total.	Chargeable to		
			Support	Specials.	
			1	6	
Brought forward		72928	62420	9500	1008
Mathematics .& Mechanics					
51. W. E. Brooke	Professor	2750			
52. B. L. Newkirk	Asst. Prof.	2000			
53. H. H. Dalaker	Asst. Prof.	1800			
54. W. F. Holman	Instructor	1500			
55.	Instructor	1250			
56. G. C. Priester	Instructor	1000			
Total Pay-roll		10300	10300		
115. Supplies		25	25		
Total Department		10325	10325		
Total Section V		83253	72745	9500	1008

1. Morrill Fund. 6. Scientific Instruments.

SECTION VI - COLLEGE OF MEDICINE & SURGERY.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials.
Administration.				
1. F. F. Wesbrook	Dean & Prof.	6000		
2. B. Foster	Lecturer	180		
3. A. Sweeney	Lecturer	180		
4. M. I. Rogers	Secretary	1200		
5. Emma Strang	Stenographer	660		
Total Pay-roll		8220	8220	
118. Supplies		1400	1400	
119. Supplies-Mental & Nervous Diseases		100	100	
120. Supplies-Eye, Ear, Nose, & Throat		150	150	
Total Department		9870	9870	
Dept. of Anatomy.				
7. T. G. Lee	Professor	3750		
8. C. A. Erdmann	Professor	3000		
9. J. B. Johnston	Professor	3250		
10.	Asst. Prof.	1800		
11. R. E. Scammon	Asst. Prof.	2100		
12. Wm. A. Hilton	Instructor	1800		
13. Wm. F. Allen	Instructor	1600		
14. W. E. Camp	Asst. Demonstr.	500		
15. E. R. Hoskins	Asst. Demonstr.	300		
16. W. P. Sylvester	Technician	780		
17. E. T. Detert	Technician	960		
18. W. D. Doty	Preparator	780		
19. Manual Larson	Preparator	720	and rent	
20. Nettie Thornquist	Stenographer	540		
21.	Artist Asst.	540		
22. Wm. King	Attendant	300		
23. Otto Pust	Lab. Asst.	560		
24. Walter Johnson	Lab. Asst.	500		
25.	Attendants	500		
Total Pay-roll		24280	24280	
121. Supplies		2620	2620	
Total Department		26900	26900	
Carried Forward		36770	36770	

SECTION VI - COLLEGE OF MEDICINE & SURGERY.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials.
Brought forward		36770	36770	
Dept. Physiology & Pharmacology.				
28. R. O. Beard	Prof. & Dir.	3750		
29. E. D. Brown	Professor	2500		
30. F. H. Scott	Asst. Prof.	3250		
31. M. R. Wilcox	Asst. Prof.	800		
32.	Instructor	1300		
33.	Instructor	1300		
34.	Instructor	1250		
35. C. F. Dight	Lecturer	1200		
36. W. H. Condit	Instructor	420		
37. A. H. Reed	Lab. Service	990		
38. J. T. Ball	Lab. Service	660		
39.	Lab. Service	540		
40. C. D. Henderson	Lab. Service	660		
41. L. U. Boyle	Mechanic	1080		
42. Ella Hubbard	Stenographer	720		
Total Pay-Roll		20420	20420	
123. Supplies		1510	1510	
Total Department		21930	21930	
Carried forward		58700	58700	

SECTION VI - COLLEGE OF MEDICINE & SURGERY.

Name or item.	Office	Total.	Chargeable to	
			Support	Specials. 21
Brought forward		58700	58700	
Dept. of Pathology & Bacteriology.				
F.F.Wesbrook	Prof(See Dean's Budget)			
45. H. E. Robertson	Assoc. Prof.	3250	3250	
46. R. H. Mullin	Assoc. Prof.	800	800	
47. E. T. Bell	Asst. Prof.	2400	2400	
48. F. L. Adair	Instructor	400		400
49. A. S. Hamilton	Instructor	300	300	
50. W. P. Larson	Demonstrator	1600	1600	
51. Wm. C. Johnson	Demonstrator	1400	1400	
52. Lee Pollock	Demonstrator	1200	1200	
53. M. Barron	Demonstrator	1200	1200	
54. F. M. Leversee	Stenographer	960	960	
55. R. Lundquist	Chief Tech.	1050	1050	
56. Pearl Hamilton	Technician	540	540	
57. Henry Morris	Photographer	660	660	
58. Winthrop Hall	Attendant	420	420	
59. Edwin Anderson	Attendant	330	330	
60. Mrs. B. Weiser	Attendant	510	510	
61. A. Mosher	Attendant	330	330	
62. H. Rotschka	Mechanic	1020	1020	
Total Pay-roll		18370	17970	400
125. Supplies		3525	3525	
Total Department		21895	21495	400
Carried forward		80595	80195	400

21, Elliott Hospital Support.

SECTION VI - COLLEGE OF MEDICINE & SURGERY. Con't.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials.
			21	
Brought forward		80595	80195	400
Dept. of Medicine				
65. C. L. Greene	Professor	3500	2600	900
66. S. M. White	Assoc. Prof.	2400	1800	600
67. G. D. Head	Assoc. Prof.	2400	1800	600
68. S. P. Rees	Clin. Prof.	750		750
69. J. C. Cross	Clin. Prof.	750		750
70. Goldie Crever	Secretary	900	900	
71. Ruth Burns	Stenographer	600	600	
72.	Service Man	540	540	
Total Pay-Roll		11840	8240	3600
127. Supplies.		1000	1000	
Total Department		12840	9240	3600
Dept. of Surgery.				
75. J. E. Moore	Professor	3500	2600	900
76. J. C. Stewart	Professor	1500	1500	
77. A. T. Mann	Clin. Prof.	800	800	
78. J. Frank Corbett	Assoc. Prof.	1500	1500	
79. A. A. Law	Clin. Prof.	1200	600	600
80. A MacLaren	Clin. Prof.	1200	600	600
81. E. R. Hare	Instructor	750	350	400
82. A. C. Strachauer	Instructor	750	350	400
83. B. St. Hilaire	Stenographer	660	660	
84. Elizabeth Brosius	Technician	480	480	
Total Pay-Roll		12340	9440	2900
128. Supplies.		850	850	
Total Department		13190	10290	2900
Carried forward		106625	99725	6900

21. Elliott Hospital Support.

SECTION VI - COLLEGE OF MEDICINE & SURGERY. Con't.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials.
			21	
Brought forward		106625	99725	6900
Dept. of Obstetrics & Gynecology.				
87. Parks Ritchie	Prof. & Chief	2000	1600	400
88. A. B. Cates	Professor	1000	1000	
89. J. C. Litzenberg	Assoc. Prof.	1000	650	350
90. Frederick Leavitt	Clin. Prof.	1000	650	350
Total Pay-Roll		5000	3900	1100
129. Supplies.		150	150	
Total Department		5150	4050	1100
Total Medicine & Surgery.		111775	103775	8000

21. Elliott Hospital Support.

SECTION VI - COLLEGE OF MEDICINE & SURGERY. Con't.

Name or Item	Office	Salaries	Supplies	Total
Elliott Hospital - Fund #20.				
Administration.				
1	L. B. Baldwin Superintendent	3500		
2	..... Office Asst.	900		
	133. Office Expense		100	
	134. Stationery, Postage		500	
	135. Telephone & Telegraph Rents & Tolls.		450	
3	..... Telephone Girl	300		
	136. Miscel. & Reserve		3970	
		4700	5020	9720
Total Administration				
Professional Care of Patients.				
4	Louise Powell Supt. of Nurses	1500		
5	..... Surg. Nurse	900		
6	..... Obst. Nurse	900		
7	..... Night Superv.	900		
8	..... Grad. Nurses (10)	6000		
	137. Equipment for Nurses		250	
		10200	250	
				10450
Total Prof. Care of Patients				
Medical & Surgical.				
9	..... Dispensary Help	6000		
	138. Apparatus & Instruments		500	
	139. Medical Supplies		1500	
	140. Surgical Supplies		1500	
	141. Alcohol, Liquors & Wines		200	
	142. Dispensary Supplies		2000	
		6000	5700	
				11700
Total Medical & Surgical				
Carried forward				
				31870

SECTION VI - COLLEGE OF MEDICINE & SURGERY. (Con't.)

Name or item.	Office	Salaries	Supplies	Total
Brought forward				31870
Department Expenses.				
143. Ambulance			100	
			100	
Total Department Expenses				100
Pathological Laboratory.				
10.	Pathologist	1500		
11.	Lab. Boy	600		
144. Supplies			600	
		2100	600	
Total Pathological Lab.				2700
Training School.				
12.	Dietitian	900		
13.	Maids (2)	480		
145. Supplies.			250	
		1380	250	
Total Training School				1630
Housekeeping.				
14.	Seamstress	360		
15.	Maids (4)	960		
16.	Waitresses (4)	960		
17.	Orderlies (3)	1260		
18.	Day Janitors (2)	1200		
19.	Night Watchman and Janitor	600		
146. Supplies.			1000.	
		5340	1000	
Total Housekeeping				6340
Carried forward				42640

SECTION VI - COLLEGE OF MEDICINE & SURGERY. Con't.

Name or Item	Office	Salaries	Supplies	Total
Brought forward.				42640
Kitchen.				
20.	Cook	600		
21.	Asst. Cooks (2)	600		
147. Utensils			200	
		1200	200	
Total Kitchen				1400
Laundry.				
22.	Laundryman	900		
23.	Laundresses (5)	1260		
24.	Extra Help	300		
148. Supplies			700	
		2460	700	
Total Laundry				3160
Steward's Department.				
25. Davidson	Steward	1200		
149. Bread			1200	
150. Milk & Cream			3000	
151. Groceries			4000	
152. Butter & Eggs			4500	
153. Fruits & Vegetables			1500	
154. Meats, Poultry, Fish			4500	
		1200	18700	
Total Steward's Dept.				19900
General House & Property Exp.				
155. Gas			2000	
156. Fuel			4000	
157. Electricity			1500	
158. Ice & Water			800	
159. Maintenance, Real Estate & Bldgs			200	
160. Maintenance, Machinery & Tools			200	
161. Plumbing & Steamfitting			500	
26. X-Ray Laboratory				
..... Radiographer		1200		
162. Supplies			600	
163. Supt's. Living Expenses			1500	
		1200	11300	
Total Gen. House & Prop. Exp.			12500	
Grand Total Hospital			79600	

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SECTION VII - SCHOOL OF CHEMISTRY.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
Administration.				
1. Geo. B. Frankforter	Dean & Prof	4000		
2. Tilda Otterson	Secretary	720		
Total Administration		4720		
INSTRUCTION				
4. Geo. B. Frankforter	See Admin.			
5. C. F. Sidener	Professor	2750		
6. E. P. Harding	Asst.Prof.	2300		
7. I. H. Derby	Asst.Prof.	2000		
8. F. C. Frary	Asst.Prof.	1700		
9. W. H. Hunter	Instructor	1400		
10. Lillian Cohen	Instructor	1200		
11. Sterling Temple	Instructor	1200		
12. F. W. Bliss	Instructor	1300		
13. Earl Pettijohn	Instructor	1200		
14. J. W. Marden	Instructor	1200		
15. H. H. Brown	Instructor	1000		
16. Lillian L. Nye	Instructor	1000		
17. W. M. Sternberg	Instructor	1000		
18. F. Poppe	Instructor	900		
19. Wm. Methley	Lecture Asst.	1020		
20. E. Daniels	Assistant	600		
21. A. C. Dennis	Assistant	500		
22. Junius Edwards	Assistant	500		
23. H. J. Hoffmann	Assistant	500		
24. Mark. W. Bray	Assistant	800		
25. Milton Goldstein	Assistant	300		
26. A. Nietz	St.Helper	200		
27. H. Kern	St.Helper	100		
28. Cyril Taylor	St.Helper	100		
29. Paul Hardt	St.Helper	100		
30. H. M. Sutter	St.Helper	100		
31. H. Peterson	St.Helper	100		
32. C. W. Doherty	St.Helper	100		
33. A. Gauger	St.Helper	100		
34.	St.Helper	150		
35. Victor Yngve	St.Helper	160		
36. B. Ryan	Lab. Boy	300		
37. H. Butler	Lab. Boy	300		
38.	Lab. Boy	300		
39. E. Anderson	Lab. Boy	250		
See Sec. IV - page 32 E.E.Nicholson Chairman St.Wk.Com. - proportion to be Charged to Chemistry		1200		
Total Pay-Roll		32650	32650	
164. Supplies		11800	11800	
Total Department		44450	44450	

SECTION VIII. - SCHOOL OF Mines.

46.

Name, or Item	Office	Total.	Chargeable to	
			Support	Specials
			12	14
Administration.				
1. Wm. R. Appleby	Dean & Prof.	4000	1750	2250
2. Nellie L. Finnegan	Office Asst.	840	840	
Total Administration		4840	2590	2250
Instruction.				
Wm. R. Appleby	See Admin.			
3. C. E. van Barneveld	Professor	3500	1250	2250
4. P. Christianson	Professor	2200	800	1400
5. L. B. Pease	Professor	2200	800	1400
6. E. H. Comstock	Professor	2200	800	1400
7. E. P. McCarty	Professor	2200	1100	1100
8. Merton S. Kingston	Asst. Prof.	2200	1200	1000
9. E. M. Lambert	Asst. Prof.	1700	900	800
10. Julius Santo	Instructor	1200	1200	
11. E. W. McCullough	Instructor	1200	1200	
12. Chas. McCarty	Tax Com. Asst.	1000		1000
13. Edmund Newton	Metallurgist	1800		1800
14. Gus. Rydlund	Millwright	1080	1080	
15. Carl Schuster	Helper	800	800	
16. A Bergquist	Helper	720	720	
Total Pay-Roll		28840	14440	9500
167. Supplies		6000	6000	
168. Supplies		5100		5100
Total SECTION VIII.		39940	20440	10000

12. Mines Support. 14. Experiment Station.

SECTION IX - COLLEGE OF DENTISTRY.

Name or item.	Office	Total.	Chargeable to Support	Specials.
Administration.				
1. Alfred Owre	Dean & Prof.	4000		
2. Nell Stewart	Stenographer	720		
Total Administration		4720	4720	
INSTRUCTION.				
Alfred Owre	See Admin.			
3. T. B. Hartzell	Professor	1200		
4. O. A. Weiss	Professor	1800		
5. F. H. Orton	Professor	1700		
6. J. M. Walls	Assoc. Prof.	1200		
7. H. S. Godfrey	Assoc. Prof.	1200		
8. J. N. Pike	Assoc. Prof.	600		
9. A. S. Wells	Assoc. Prof.	1500		
10. W. F. Lasby	Assoc. Prof.	2400		
11. N. J. Cox	Asst. Prof.	900		
12. H. A. Maves	Asst. Prof.	1200		
13. R. O. Green	Asst. Prof.	1200		
14. G. M. Damon	Asst. Prof.	900		
15. C. A. Griffith	Asst. Prof.	2400		
16. H. C. Lawton	Asst. Prof.	1200		
17. A. A. Pagenkopf	Asst. Prof.	600		
18. Chas. Wiethoff	Asst. Prof.	600		
19. P. J. Brekhus	Asst. Prof.	1000		
20. Oscar Cooperman	Instructor	625		
21. R. W. Countryman	Instructor	375		
22. C. O. Flagstad	Instructor	750		
23. Helen Fuller	Instructor	75		
24. M. V. Hartzell	Instructor	300		
25. R. R. Knight	Instructor	300		
26. J. W. Maland	Instructor	375		
27. R. S. Maybury	Instructor	375		
28. Wm. McDougall	Instructor	625		
29. M. O. Pattridge	Instructor	450		
30. C. H. Petri	Instructor	450		
31. G. W. Reynolds	Instructor	800		
32. W. A. Roll	Instructor	375		
33. C. E. Rudolph	Instructor	375		
34. A. J. Weiss	Instructor	1300		
35. A. A. Zierold	Instructor	600		
36.	St. Assist.	80		
37. M. C. Clyde	Prof. Nurse	900		
38. L. Christenson	Prof. Nurse	750		
Amount forward		36200		

SECTION IX. - COLLEGE OF DENTISTRY. Con't.

Name or Item	Office	Total.	Chargeable to Support | Specials
Brought forward.		36200	
Instruction Continued:			
39. Lucy Halbert	Prof. Nurse	750	
40. Jennie Higinbotham	Prof. Nurse	720	
41. Caroline Ludeman	Prof. Nurse	720	
42.	Prof. Nurse	250	(5 mos.)
43. A. L. Moore	Infirmary Cl.	1800	
44.	Appointment Cl.	750	
45. J. L. Irwin	Stock Clerk	750	
Total Pay-roll		41940	41940
170. Supplies.		13500	13500
Total SECTION IX.		55440	55440

Name or item.	Office	Total.	Chargeable to Support	Specials. 24
Administration.				
1. W. R. Vance	Dean & Prof.	6000	6000	
2. Amelia Dohle	Stenographer	600	600	
Total Administration		6600	6600	
INSTRUCTION.				
W. R. Vance	See Admin.			
3. Edw. S. Thurston	Professor	4000	4000	
4. James Paige	Professor	3500	3500	
5. H. J. Fletcher	Professor	3500	3500	
6. R. S. Kolliner	Professor	3500	3500	
7. H. E. Willis	Asst. Prof.	2200	2200	
8. Wm. G. Graves	Instructor	900	900	
9. A. C. Pulling	Librarian	1400		1400
10.	Sp. Lect.	1000	1000	
11.	Reg. Lect.	2200	2200	
12.	Moot Court	1360	1360	
13.	Court Officers	300	300	
14.	Cloakroom Assts.	480	480	
15.	Library Assts.	180	180	
16. Lynne Worth	Cataloguer	780		780
Total Pay-roll		31900	29720	2180
172. Supplies		1600	1600	
173. Books		2820		2820
Total SECTION X		36320	31320	5000

24. Law Library.

SECTION XI. - COLLEGE OF PHARMACY.

Name or Item	Office	Total.	Chargeable to Support | Specials
Administration.			
1. F. J. Wulling	Dean & Prof.	4000	
2. C. M. Smyithe	Secretary	780	
Total Administration.		4780	4780
Instruction			
F. J. Wulling	(See Admin.)		
3. Gustav Bachman	Asst. Prof.	1800	
4. E. L. Newcomb	Asst. Prof.	1800	
5. John Handy	Instructor	1500	
6. C. E. Smyithe	Lab. Asst.	900	
7. Roy Hutchinson	Student Asst.	150	
8. A. Ofstad	Helper	420	
9.	Special Lecturers	200	
Total Instruction		6770	6770
Total Pay-roll		11550	11550
175. Supplies.		2200	2200
Total SECTION XI.		13750	13750

Name or Item	Office	Total.	Chargeable to	
			Support	Specials 10
Administration.				
1. Geo. F. James	Dean & Prof.	3600	3000	600
Instruction				
Geo. F. James	See Admin.			
2. A. W. Rankin	Professor	2700	2400	300
3. F. H. Swift	Professor	2500	2500	
4. Alice J. Mott	Principal	1400	1400	
5. C. M. Holt	Instructor	500	500	
6. Jessie W. Boyce	Instructor	1000	1000	
7. Laura F. Kendall	Instructor	200	200	
8. Margaret West	Assistant	600	600	
9. O. B. Anderson	St. Assist.	360	360	
10. A. I. Phelps	Clerk	720	300	420
Total Pay-roll		13580	12260	1320
Less charged to Extension see page #52.		1320		
		12260	12260	1320
177. Supplies		700	700	
Total SECTION XII.		12960	12960	

10. Extension Work.

SECTION XIII - EXTENSION DIVISION.

Name or Item	Office	Total.	Chargeable to	
			Support	Specials 10
Administration.				
1. E. G. Quigley,	Asst. Prof.	2200		2200
2.	Stenographer	600	600	
Total Pay-roll		2800	600	2200
179. Supplies & Printing		1000	1000	
Total Administration		3800	1600	2200
Economics & Pol. Science				
4. Adelaide Clark	Stenographer	600		
5. C. D. Weld	Asst. Prof.	1900		
6. R. V. Phelan	Instructor	1400		
7. C. H. Preston	Instructor	1800		
8. A. B. Balcom	Instructor	1400		
Total Pay-roll		7100		7100
Education (See also E. G. Quigley, Adm.)				
10. Ruth Van Dyke	Clerk	270		270
Total Pay-roll		270		270
(Also see Education Page 51)				
Geo. F. James	600			
A. W. Rankin	300			
A. I. Phelps	420	1320		1320
Total Pay-roll		1590		1590
180. Supplies & Printing		1210		1210
Total Department		2800		2800
181. Academic Lecturers		700	700	
182. Engineering Lecturers		600	600	
183. Law Lecturers		600	600	
Total Section XIII		15600	3500	12100

Name or item.	Office	Total.	Chargeable to		Remarks
			Support	Specials	
Graduate School					
(See J. Zeleny, Acting Dean, Physics)					
l.	Asst.	450			9
Total Pay-roll		450	450		
185. Supplies		200	200		
186. Publications		200			200
187. Research Reserve		855			855
ANATOMY.					
a- T. G. Lee	Problem-Embryonic Dev. Assistant	150			150
b-J.B. Johnston	Problem Cerebral Cortex Assistant	300			150 300
c-R.E. Scammon	Problem-Embryonic Growth Materials	120			120
ANIMAL BIOLOGY.					
d-H. Downey,	Problem, Blood-Asst.	250			250
e-C.E. Johnson,	Prob.-Embryological Stu. Mat. & Asst.	75			75
f- O. W. Oestlund,	Problem, Aphidae	100			100
CHEMISTRY.					
g- G. B. Frankforter,	Assistant	500			500
CIVIL ENGINEERING.					
h- F. Bass,	Problem, Ventilation	300			300
ECONOMICS.					
i- E. V. Robinson,	Problem, 1. Indus. in N. W. 2 Source Book, Asst. 300 Material 200	500			500
j-W.A. Schaper,	Problem, Commission Form of Govt.	300			300
ENGLISH.					
k- H. Craig,	Problem, Photo. Ms.	100			100
EXPERIMENTAL ENG.					
l- F. R. McMillan,	Problem, Concrete Mat. \$500, Asst. \$250	750			750
ELECTRICAL ENG.					
m- G.D. Shepardson,	Problem, Telephony	200			200
n- F. W. Springer,	Problem, Metering Elec. Power	200			200
Carried forward		5550	650		4900

SECTION XIV - GRADUATE SCHOOL. (Con't.)

Name or Item	Office	Total.	Chargeable to	
			Support	Specials 9
Brought forward		5550	650	4900
GEOLOGY.				
o- O. Bowles,	Problem, Opaque Minerals Materials & Instruments	50		50
p- F. Grout,	Problem, Ore deposits Materials	50		50
HISTORY.				
q- W. Notestein,	Problem, Collating Ms. Asst.	250		250
r- A. B. White,	Problem, Origin of Parliament, Copying	50		50
s- F. M. Anderson,	Problem, Enforcement of Alien & Sed. Laws	50		50
PHILOSOPHY.				
t- G. B. Miner,	Problem, Mental Dev. Tests, Asst.	250		250
PHILOLOGY.				
u- F. Klaeber,	Problem, Beowulf, Asst.	250		250
DEPT. SCAND. LANG.				
v- G. Bothne,	Problem, Scand. Settlements in U. S. Mat. & Asst. \$30. Trav. \$20	100		100
DEPT. OF PATHOLOGY.				
w- J. F. Corbett,	Problem, Changes in Kidney	100		100
x- H. E. Robertson,	Prob., Inflamm. Processes	50		50
y- W. P. Larson,	Problem, Contagious abortion in cattle. Material	300		300
z- E. T. Bell,	Problem, Fats & Lipoids Materials	100		100
PHYSICS.				
aa- A. Zeleny,	Assistant	250		250
bb- J. Zeleny,	Assistant	250		250
Total Department		7650	650	7000
Total Section XIV		7650	650	7000

9. Publ. & Research.

Name or Item	Office	Total	Chargeable to			
			Support	2	4	49	87
Section I.						
Administration.						
1. A. F. Woods	Dean Director	7500	4500		3000	
2. A. E. Dryg	Secretary	1000	1000			
Total Pay-Roll		8500	5500		3000	
200. Supplies & Travel		850	850			
Total Section I		9350	6350		3000	
Section II.						
Business Office.						
3. H. Matthews	Cashier	1300	1000		300	
4. I. M. Shelton	Asst. Cashier	900	780		120	
5. M. F. McKenney	Bookkeeper	1000	960			40
6. A. E. Carroll	Budget Clerk	900	840			60
7. D. Sewall	Clerk	720	720			
8. Misc. Labor		200	200			
Total Pay-Roll		5020	4500		420	100
201. Postage		1500	1500			
202. Telephone & Telegram		1100	1100			
203. Supplies & Contingent		2385	2385			
Total Section II.		10005	9485		420	100

2. Nelson Fund. 4. Hatch Fund. 49. Dining Hall Fund.

87. Book Store Fund.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			2	87
Section III.				
Miscellaneous.				
204. Traction Eng. Course Supplies & Promotion		1000	1000	
205. Misc. Sup. & Reserve		2983	2983	
206. Misc. Supplies		70		70
Total Section III.		4053	3983	70
Section IV.				
Book Store.				
9. Melissa Page	Store Keeper	900		900
10. T. Kelley	Asst. Storekeeper	600		600
11. Misc. Labor		100		100
Total Pay-roll		1600		1600
207. Supplies		9880		9880
Total Section IV.		11480		11480
Section V.				
Registrar's Office				
12. J. M. Drew	Registrar	1800	1800	
13. E. Meck	Asst. Reg.	840	840	
14. L. Cass	Clerk	600	600	
Total Pay-roll		3240	3240	
208. Supplies		300	300	
Total Section V.		3540	3540	
2. Nelson Fund.			87.	Book Store Fund.

Name or Item	Office	Total	Chargeable to	
			Support	Specials

59

Section VI.
Library.

15. A. Smith	Librarian	1260	1200	60
16. I. Pederson	Asst. Lib.	840	500	340
17. E. M. Snell	Asst. Lib.	600		600
18. Student Labor		600		600

Total Pay-Roll		3300	1700	1600
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209. Supplies & Maintenance		4400		4400
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Total Section VI.		7700	1700	6000
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Section VII.
Agricultural Economics.

19. C.W. Thompson	Asst. Prof.	2500		
20. O. Axness	Clerk	720		
21. Student Asst.		300		

Total Pay-Roll		3520		
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Less proportion Thompson's salary to be charged to Econ. & Pol. Sci.		1900		
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		1620	1620	
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210. Supplies		500	500	
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Total Section VII.		2120	2120	
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59. Library.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			25	26	49
Section VIII.					
General School					
22. D. D. Mayne	Principal	3000	3000		
23. N. E. Merrill	Clerk	780	780		
24. D. C. Mitchell	Inst.	1400	1400		
25.	Inst. 6 mos.	600	600		
26. G. Denny	Inst.	1000	1000		
27. M. Coffin	Inst.	1000	1000		
28. E. Finney	Inst. 6 mos.	700	700		
29.	Stud. Asst.	300	300		
30.	Accompanist	30	30		
31. D. Pearce	Inst.	450	450		
32. G. Peasley	Nurse	300		300	
33. A. Hill	Nurse	300		300	
34. Sp. Nurses & Stud. Assts.		240		240	
Total Pay-Roll		10100	9260	840	
211. Misc. Supplies		228	228		
212. Farmers Short Course		600	600		
213. Hospital Emergency		200	200		
214. Hospital Supplies		850		850	
215. Gymnasium Supplies		500			500
Total Section VIII.		12478	10288	1690	500
Section IX.					
Dining Hall.					
35. Dining Hall Labor		6000			6000
36. Janitors & Char Women in Dormitories		1100			1100
Total Pay-Roll		7100			7100
216. Dining Hall Supplies		41500			41500
Total Section IX.		48600			48600

25. Hospital. 26. Gymnasium. 49. Dining Hall.

Name or Item	Office	Total	Chargeable to Support | Specials
Section X. Buildings & Grounds.			
37. C. Anderson	Supt. Bldgs.	960	960
38. F. Barthelmess	Tel. Operator	600	600
39. H. Fredholm	Janitor	660	660
40. G. Larson	Janitor	600	600
41.	Jan. Mech. Bld.	660	660
42. W. L. Day	Watchman	635	635
43.	Watchman	720	720
44. E. Haff	Janitor	480	480
45. Extra Janitor Service		1280	1280
46. Char Women		1230	1230
Total Pay-roll		7825	7825
217. Supplies		750	750
218. Laundry		165	165
219. Gas		950	950
Total Section X.		9690	9690

SECTION XI - Division of Agronomy and Farm Management.

Name or Item	Office	Total	Chargeable to Support	Specials						
				1	2	4	55	62	63	66
47.A.Boss	Prof.& Chief	3200		1100	1600	500				
48.T.L.Finley	Clerk	900	840				60			
49.H.Meyer	Clerk	600					600			
50.M.Marshall	Stat.Cl.	780	780							
51.C.P.Bull	Asso.Prof	2300	600			1000		700		
52.A.C.Arny	Asst.Prof	1800	750		850				200	
53.L.B.Bassett	Asst.Prof	1000								1000
54.F.W.Peck	Inst.& Asst.Agr.	1500	1500							
55.	Inst.	600	600							
56.	Inst.	600			600					
57.L.Hollinshead	Inst. 6 mos.	600	600							
58.T.J.Horton	Photogphr	1380	1380							
59.	Stu.Assts	650	650							
60.J.Hoffman	Farm Foreman	1000	1000							
61.W.McNeil	Mechanic	720	720							
62.G.Comlossy	Statist.	900	900							
63.C.Krahler	Statist.	900	900							
64.	Farm Labor	4380	4380							
65.	Farm Labor	1080				1080				
66.C.Lien	Tob.Expert	1200						1200		
67.	Misc.Labor	350						350		
68.	Misc.Labor	525							525	
69.L.Alexander	Nurseryman	1000					1000			
70.J.Rossman	Nurseryman	780					780			
71.O.Kindley	Nurseryman	600					600			
72.G.Briggs	Nurseryman	720					720			
73. Misc.Labor	Nurseryman	1000					1000			
Total Pay-roll		31065	15600	1100	3050	2580	4760	2250	725	1000

In addition to above L.B.Bassett, \$1000 from U.S.Gov.

In addition to above H.Meyer, \$120 from Field Crop Breeders Assoc.

SECTION XI - Continued.

Name or Item	Office	Total	Chargeable to							
			Support	Specials						
			1	2	4	55	62	63	66	
Brought forward		32074	15600	1100	3050	2580	4760	2250	725	1000
220. Sup. & Equip.		3729	3729							
221. Sup. & Equip.		1400				1400				
222. Sup. & Equip.		240					240			
223. Sup. & Equip.		250						250		
224. Sup. & Equip.		275							275	
225. Sup. & Equip.		500								500
Total Section XI.		38468	19329	1100	3050	3980	5000	2500	1000	1500

1. Morrill Fund. 2. Nelson Fund. 4. Hatch Fund. 55. Field Crops.
62. Tob. Inv. 63. Erad. Nox. Weeds. 66. Farm Mgmt.

DEPARTMENT OF AGRICULTURE - Con't.

SECTION XII - DIVISION OF AGRICULTURAL ENGINEERING.

Name or Item	Office	Total	Chargeable to					
			Support	Specials	2	60	65	82
74. J.T.Stewart	Prof.& Chief	3500	900	2600				
75. L.Gorman	Clerk	900	720		180			
76. A.L.Ewing	Inst.	1000	1000					
77. H.B.Roe	Inst.	1800	600	1000	200			
78. J.L.Mowry	Inst.	1800	800	800		200		
79. A.D.Johnston	Inst.	1800	1600					200
80. H.B.White	Inst.	1500		1500				
81. J.B.Frear	Inst.	1200	1200					
82. L.R.Whitson	Inst.	1000		1000				
83. G.F.Krogh	Draftsman	780	300		480			
84. Lee Miller	Asst.	780	350					430
85.	Stud. Asst.	690	690					
86. A.M.Bull	Engineer	1800	1000					800
87. E.Engstrom	Engineman	900	900					
88. O.W.Lyden	Engineman	900	900					
89. E.M.Snow	Engineman	900	900					
90. E.Doble	Electrician	900	450					450
91. J.W.Hammet	Steamfitter	900	450					450
92. F.Gerard	Carpenter	900	900					
93. A.Fritz	Painter	900						900
94. E.F.Williams	Mechanic	780	780					
95. G.Lundgren	Fireman	780	520					260
96. H.Schuppel	Fireman	780	390					390
97. J.Lundgren	Fireman 6½ mos.	423	423					
98.	Asst. Fireman	475	475					
99.	Misc. Labor	520			520			
100.	Misc. Labor	150				150		
101.	Misc. Labor	1150						1150
Total Pay-roll		29908	16248	6900	1380	350	5030	
226.	Supplies & Equipment	4381	4381					
227.	Supplies & Equipment	740			740			
228.	Supplies & Equipment	150				150		
229.	Supplies & Equipment	4970						4970
Total Section XII.		40149	20629	6900	2120	500	10000	

2.Nelson Fund. 60.Drainage Fund. 85.Agr.Eng.Inv. 82.Repair Fund.

Section XIII. Division of Agricultural Extension.

Name or Item	Office	Total	Chargeable to	
			Support	Specials
			83	84
102. A. D. Wilson	Supt.	2500	2500	
103. L. Palmer	Clerk Inst	780	780	
104. R. Johnson	Clerk	660	660	
105. G. Howard	Lecturer	2250	2250	
106. O. M. Olson	Lecturer	2200	2200	
107. W. A. McKerrow	Lecturer	2000	2000	
108. K. A. Kirkpatrick	Lecturer 7 mos.	1050	1050	
109. Mary Bull	Lecturer	1000	1000	
110. M. Baker	Lecturer	1000	1000	
111. G. J. Baker	Expert	1800	1800	
112. C. E. Brown	Expert	1800	1800	
113. J. B. Lamson	Expert	1600	1600	
114. C. E. Chapman	Expert 6 mos.	900	900	
115. Bess Rowe	Lect. 3 mos.	300	300	
116. Transient Labor		1250	1250	
Total Pay-Roll		21090	21090	
In addition to above C. H. Welch & E. Storer paid Fr. Inst. L. Palmer part payt. Fr.Inst.				
230. Printing Press	News and Bulletins	5000	5000	
231. Office Supplies	and Equipment	2500	2500	
232. Traveling Expense		7000	7000	
233. Contingent Expense		1140	1140	
234. Premiums		2000		2000
Total Section XIII.		38730	36730	2000

83. Agricultural Extension. 84. Premiums.

Section XIV. Publications and Mailing.

Name or Item	Office	Total	Chargeable to		
			Support	Specials	
			4	83	85
117. J. A. Rankin	Editor	2400	750		1650
118. P. Bailey	Clerk	660	660		
119. L. Lilygren	Clerk	600			600
Total Pay-Roll		3660	1410		2250
235. Publications & Mailing		1575	1575		
236. Publications & Mailing		925		925	
237. Phto. Supplies		100	100		
238. Photo Lab. Maintenance		1000			1000
Total Section XIV.		7260	3085	925	2250 1000

4. Hatch Fund. 83. Agricultural Extension. 85. Photo. Receipts.

DEPARTMENT OF AGRICULTURE - Con't.

SECTION XV - SUMMER SCHOOL.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 83
Teacher's Course.				
120-D.D. Mayne	Inst.	210	210	
121-Mrs. Blair	Inst.	210	210	
122-Emir Best	Asst. Dom. Art.	180	180	
123-Mrs. Boutelle	Preceptress	150	150	
124-B. Bemis	Inst.	210	210	
125-.....	Asst. Dom. Sci.	180	180	
Elementary Course.				
126-.....	Inst. Dom. Art.	180		180
127-.....	Asst. Dom. Art.	180		180
128-E. Pine	Inst. Dom. Sci.	192		192
129-S. Bryson	Asst. Dom. Sci.	180		180
130-Brace	Inst.	210		210
131-Lecturers in Home Economics in County Training Sch.		778		778
Total Pay-roll		2860	1140	1720
239-Supplies & Promotion		753	753	
Total Section XV.		3613	1893	1720

83. Agricultural Extension.

DEPARTMENT OF AGRICULTURE - Continued.

SECTION XVI - Division of Botany and Plant Pathology.

Name or Item	Office	Total	Chargeable to				
			Support	Specials	1	2	3	61
132. E.M.Freeman	Prof. & Asst. Dean & Dir.	3200	200	1000	1000	1000	
133. J.Cleaver	Clerk	900	840				60
134. W.L.Oswald	Asst.Prof.	1800	1500				300
135. E.C.Stakeman	Inst.& Asst. Path.	1500				1000	500
136. A.T.Tolaas	Lab.Asst.	800	800				
137.	Stud.Assts.	600	600				
138.	Misc.Labor	580	580				
139.	Misc.Labor	150				150	
140.	Misc.Labor	420					420
Total Pay-roll		9950	4520	1000	1000	2150	1280
240. Supplies & Equipment		1123	1123				
241. Supplies & Equipment		200				200	
242. Supplies & Equipment		220					220
Total Section XVI.		11493	5643	1000	1000	2350	1500

1.Morrill Fund. 2.Nelson Fund. 3.Adams. 61.Plant Diseases.

Section XVII. Division of Chemistry & Soils.

Name or Item	Office	Total	Chargeable to							
			Support	Specials						
			1	2	3	4	46	47	48	
141.R.Hoagland	Prof. & Chief	2500	500	1500		500				
142.A.M.Bailey	Clerk	780	780							
143.W.H.Frazier	Asst.Prof.	1600		1000				600		
144.R.M.West	Asst.Prof.	1600	600	1000						
145.C.H.Bailey	Inst. & Cer.Tech.	1600						1600		
146.G.W.Walker	Asst.Chem.	1600	100		1500					
147.....	Alc.Invest	1600							1600	
148.C.Kennedy	Inst. & Asst.Chem.	1100	600	500						
149.P.R.McMiller	Asst.Chem	1000	280		200			520		
150.Def.Hungerford	Inst. & Asst.Chem.	1000		500				500		
151.A.Mersen	Inst.	800	800							
152.E.G.Briggs	Mech.& Jan.	660	660							
153.Misc. Labor & Stud. Assts.		370	370							
Total Pay-Roll		16210	4690	1000	3500	1700	500	1620	1600	1600
243.Supplies & Equipment		1632	1632							
244.Supplies & Equipment		515					515			
245.Supplies & Equipment		400							400	
246.Supplies & Equipment		400								400
247.Supplies & Equipment		380						380		
Total Section XVII.		19537	6322	1000	3500	1700	1015	2000	2000	2000

1. Morrill Fund. 2. Nelson Fund. 3. Adams. 4. Hatch.

46. Soils. 47. Hog Cholera. 48. Alc. Inv.

Section XVIII. Division of Dairy & Animal Husbandry.

Name or Item	Office	Total	Chargeable to									
			Support	Specials	1	2	3	4	51	64	67	
154. T.L. Haecker	Prof. & Chief	3500		800		1100	1600					
155. G. Andrews	Clerk & Comp.	1000	400			600						
156. L. Kendall	Clerk	840	480							360		
157. L. VanSlyke	Clerk	720	600							120		
158. R.M. Washburn	Assoc. Prof.	2800		900	1500					400		
159.	Asst. Prof.	1800	1400							400		
160. S. Anthony	Asst. Chem	1500				1500						
161. M. Haggard	Asst. Chem	1200				1200						
162. W.H. Cantwell	Asst. Chem	1000				370						630
163. A. Ericson	Asst. Chem	1000										1000
164. E.O. Hanson	Inst.	1000	370							630		
165. J. Berg	Da. Stock Foreman	1200	850									350
166. J. Kelly	Dairyman	600	600									
167. Dairy School	Instr's	525	525									
168.	Lab. Assts	400	400									
169.	Lab. Assts	200								200		
170.	Off. Assts	310								310		
171. F.H. Stoneburn	Prof.	2800									2800	
172. D.J. Lane	Inst. & Asst. Poultryman	1000	540								460	
173. C.H. Matthews	Asst. Pltrman	780									780	
174. H.R. Smith	Prof.	2800	600		1500	700						
175. F. Quickenden	Clerk	600	600									
176. T.J. Paterson	Asst. Prof.	2250	2250									
177. J.S. Montgomery	Asst. Prof.	750	750									
178. F.W. White	Inst. & Asst. A.H.	1200	1200									
179. W.F. Hagerman	Inst.	1200	1200									
180. Four Stockmen		2880	2880									
181. Transient Labor		2350	2350									
182. Transient Labor		1080						1080				
Total Pay-Roll		39285	17995	1700	3000	5470	2680	2420	4040	1980		

1. Morrill Fund. 2. Nelson Fund. 3. Adams. 4. Hatch Fund.

51. Dairy Extension. 64. Poultry Extension. 67. Nutrition Inv.

DEPARTMENT OF AGRICULTURE - Continued.

SECTION XVIII. - Continued.

Name or Item	Office	Total	Chargeable to				
			Support	Specials	1	2	3	4
Brought forward		39285	17995	1700	3000	5470	2680
248. Supplies & Misc. Expense		17924	17924				
249. Dairy School Supplies		2500	2500				
250. Feed & Barn Supplies		500					500
251. Traveling & Misc. Exp.		580					
252. Misc. Supplies		1720					
253. Poultry Supplies & Exp.		960					
254. Live Stock		4000					
Total Section XVIII.		67469	38419	1700	3000	5470	3180

Funds Continued.

	50	51	64	67
Brought forward		2420	4040	1980
248. Supplies & Misc. Expense				
249. Dairy School Supplies				
250. Feed & Barn Supplies				
251. Traveling & Misc. Exp.		580		
252. Misc. Supplies				1720 (Est. Rec. 1200)
253. Poultry Supplies			960	
254. Live Stock	4000			
Total Section XVIII.	4000	3000	5000	3700

1. Morrill. 2. Nelson. 3. Adams. 4. Hatch. 50. Live Stock

51. Da. Ext. 64. Poultry Ext. 67. Nutrition Inv.

Section XIX. Division of English.

Name or Item	Office	Total	Chargeable to	
			Support	Specials 2
183. R.C.Lansing	Asst. Prof	1700		1700
184. E. Cook	Instructor	1050	1050	
185. E. Eaton	Inst. 6 mos.	600	600	
186. E. B. Hause	Inst. 6 mos.	600	600	
187. M. Bush	Inst. 3 mos.	300	300	
Total Pay-Roll		4250	2550	1700
Total Section XIX		4250	2550	1700

2. Nelson Fund.

Section XX. Division of Entomology.

Name or Item	Office	Total	Chargeable to					
			Support	Specials	1	2	3	4	53
188. F.L. Washburn Prof. & Chief		3200		1200	1000		1000	
189. A.G. Ruggles Asst. Prof.		400			400			
190. C.W. Howard Inst. & Asst. Ent.		1000	1000					
191. O.G. Babcock Asst. Ent.		1400						1400
192. W. Williamson Asst. Ent.		1200				1200		
Total Pay-Roll		7200	1000	1200	1400	1200	1000	1400
In addition to above								
H. Willis \$1020 from State Ent. A.G. Ruggles \$1600 from State Ent. C. W. Howard \$500 from State Ent.								
255. Supplies & Misc. Exp.		450	450					
256. Supplies & Misc. Exp.		850				850		
257. Supplies & Misc. Exp.		100						100
Total Section XX.		8600	1450	1200	1400	2050	1000	1500

1. Morrill Fund. 2. Nelson Fund. 3. Adams. 4. Hatch.

53. Inv. Injurious Insects.

DEPARTMENT OF AGRICULTURE - Con't.

SECTION XXI - Division of Forestry.

Name or Item	Office	Total	Chargeable to			
			Support	Specials		
			56	57	58	
193. E.G.Cheyney	Director	2500	1100	1400		
194. C.Davis	Clerk	780		780		
195. J.P.Wentling	Asso. Prof.	2500	1500	1000		
196. A.Carey	Professor	2500	1000	1000	500	
197.	Investigator	700		700		
198.	Foreman at Cloquet	900		900		
199.	Foreman at Itasca	360		360		
200.	Misc. Labor	1360		1360		
201.	Misc. Labor	2000	2000			
202.	Misc. Labor	450			450	
Total Pay-roll		14050	3600	2000	7500	950
258. Supplies & Equipment		2000		2000		
259. Supplies & Equipment		550				550
Total Section XXI.		16600	3600	4000	7500	1500

56. For. School Support. 57. For. School Inst. 58. Timber Pres.

DEPARTMENT OF AGRICULTURE - Con't.

SECTION XXII - Home Economics.

Name or Item	Office	Total	Chargeable to Support	Specials 2
Domestic Art.				
203. Mrs. M.J. Blair	Asst. Prof.	1700	1700	
204. M. Rice	Inst.	850	850	
205. G. Smith	Inst.	850	850	
206. E. Best	Inst.	850	850	
207.	Inst.	850	850	
208. P. Frye	Inst. 6 mos.	420	420	
209. O. MacComber	Inst. 6 mos.	360	360	
Total Pay-roll		5880	5880	
260. Supplies & Misc. Exp.		790	790	
Total Domestic Art.		6670	6670	
Domestic Science				
210. J.L. Shepperd	Asst. Prof. (Half pay for Sab. Leave.)	850	850	
211. B. Bemis	Inst.	1080		1080
212. E. Pine	Inst.	850	850	
213. C. Aust	Inst.	850	850	
214. A. Harman	Inst.	800	800	
215. A. Morton	Inst. 6 mos.	420	420	
216. G. Laate	Asst. 9 mos.	630	630	
217. I. Sletta	Housekeeper 6m.	360	360	
Total Pay-roll		5840	4760	1080
261. Supplies & Misc. Exp.		1382	1382	
Total Dom. Science		7222	6142	1080
Domestic Economics.				
218. Mrs. F.C. Boutelle	Inst.	1600	1600	
219. M. Moorehead	Inst. Irreg.	260	260	
220. Dorm. Assts. & Stud. Labor		820	820	
Total Pay-roll		2680	2680	
Total Section XXII.		16572	15492	1080

2. Nelson Fund.

Section XXIII. Division of Horticulture.

Name or Item	Office	Total	Chargeable to										
			Support	Specials	2	3	4	52	54	68	88		
221.L.R.Cady	Asso.Prof & Chief	2200	1200	1000									
222.M.Davis	Clerk	720	720										
223.A.R.Kohler	Asst.Prof	1800	800	800			200						
224.	Inst.	1500	1500										
225.J.B.Dorsey	Asst.Hort	1800			1650							150	
226.C.Haralson	Asst.Hort	1600										1600	
227.F.Haralson	Foreman	960	900						60				
228.T.Cashman	Supt. Owatonna	300	300										
229.	Teamster	600	600										
230.	Laborer	600				600							
231.Transient Labor		1500	1500										
232.Misc.Labor		1440							1440				
233.Lab.Assts.		900					900						
234.Misc.Labor		450										450	
235.Transient Labor		1100											1100
Total Pay-roll		17470	7520	1800	1650	600	1100	1500	2200	1100			
262.Sup. & Equip.		683	683										
263.Sup. & Equip.		900					900						
264.Sup. & Equip.		1000						1000					
265.Sup. & Equip.		300								300			
266.Sup. & Equip.		900										900	
267.Owatonna Tree Sta.Sup.& Maint.		100	100										
Total Sec.XXIII		21353	8303	1800	1650	600	2000	2500	2500	2000			

Fund #2 Nelson, #3 Adams, #4 Hatch, #52 Hort. Crops, #54 Campus Imp.,
#68 Fr. Breeding, #88 Fr. Farm Maint.

Section XXIV. Veterinary Division

Name or Item	Office	Total	Chargeable to				
			Support	Specials	2	3	4	47
236. M.H.Reynolds	Prof.& Chief	3200	1200	1000		1000	
237. A.J.Tupa	Clerk	630	630				
238. C.C.Lipp	Asst.Prof.	1800	1300	500			
239. H.P.Hoskins	Asst.Vet.	1400			1400		
240. L.E.Willey	Asst.Vet.	1400	420				980
241. W.L.Boyd	Inst.& Asst.Vet.	1800	1500				300
242.	Laborer	720					720
243. Misc.Labor		140			140		
244. Misc.Labor		200	200				
Total Pay-roll		11290	5250	1500	1540	1000	2000
268. Supplies & Equipment		1183	1183				
269. Supplies & Equipment		300				300	
270. Supplies & Equipment		240			240		
271. Supplies & Equipment		6000					6000
Total Section XXIV.		19013	6433	1500	1780	1300	8000

In addition to above A.J.Tuppa paid \$270 from Stallion Reg.

Section XXV. Agricultural Education.

245.A.V.Storm	Prof.	2000	2000	Half time			
Total Pay-Roll		2000	2000				
272. Assistance & Supplies		500	500				
Total Section XXV.		2500	2500				

Fund #2 Nelson, #3 Adams, #4 Hatch, #47 Hog Cholera.

DEPARTMENT OF AGRICULTURE - Continued.

SECTION XXVI - Northwest School and Experiment Station - Crookston.

Name or Item	Office	Total	Chargeable to	
			Support 17	Specials 18
1. C.G.Selvig	Supt.	2600	2600	
2. R.Baxter	Inst.An.Husb.	1300	1300	
3. Otto I.Bergh	Inst.Agronomy	1800	1800	
4. C.E.Brown	Inst.Poultry	1400	1400	
5. H.R.Danielson	Inst.Farm Mech. & Farm Frmn.	1400	1400	
6. Faith S.Brown	Preceptress & Inst. English 6 mos.	750	750	
7. T.M.McCall	Inst.Hort.	1400	1400	
8. Bess Rowe	Inst.Home Ec. 6 mos.	600	600	
9. F.H.Sargent	Inst.Da.Husb.	1300	1300	
10. N.E.Schwartz	Preceptor & Inst.Farm Accts. 7 mos.	1200	1200	
11. T.R.Sewall	Supt.Blgs. & Inst.Carp. & Draw.	1100	1100	
12. Rita MacLaren	Asst.H.E. & Sch.Nurse. 6 mos.	450	300	150
13. C.K.Vaaler	Asst.Inst.Agri.,Sci., & Asst.Preceptor	900	600	300
14. Frances Hovey	Asst.Eng., Music, & Asst Precept. 6 mos.	600	450	150
15.	Inst.Adv.Work 6 mos.	750	750	
16. O.Buhr	Sec. & Registrar	780	780	
17. Cora Paulsberg	Stenog. & Bkkpr.	780	780	
18. A.Thurn	Janitor	780	780	
19.	Fireman 6 mos.	360		360
20. C.Graves	Asst.Hort. & Jan.	660	660	
21. Cleaning		240	240	
22. Housekeeper		300	300	
23. Transient Labor		2050	2050	
24. Matron, Dining Hall		300		300
25. Cook, Dining Hall		240		240
26. Baker, Dining Hall		240		240
27. Driver		240		240
28. Steward, Dining Hall		240		240
29. Misc. Dining Hall Labor		840		840
Total Pay-roll		25600	22540	3060
273. Supplies & Equipment		7460	7460	
274. Din.Hall Sup. & Equipment		8245		8245
Total Section XXVI.		41305	30000	11305

Fund 17 Crookston Support, 18 Crookston Dining Club.

DEPARTMENT OF AGRICULTURE - Continued.

SECTION XXVII. West Central School and Experiment Station. Morris.

Name or Item	Office	Total	Chargeable to	
			Support 15	Specials 16
1. E. C. Higbie	Superintendent	2600	2600	
2. H. H. Gibberson	Inst. An. Husb. 6 mos	800	800	
3. P. E. Miller	Inst. Agronomy	1500	1500	
4. S. I. Snortum	Accountant	1000	1000	
5. O. O. Bye	Inst. Carp. & Supt. Bldgs.	1000	1000	
6. Arthur Woodman	Ins. Blksmith. 8 mos.	800	800	
7. E. Moldenhauer	Farm Foreman	1000	1000	
8. Sharrot	Matron & Precep- tress 6 mos.	600	300	300
9. F. Heinrich	Cattle Foreman	480	480	
10. Swanke	Horse Foreman	360	360	
11. M. Flatner	Fireman	600	600	
12. Martha Beecher	Clerk	450	450	
13. Irma Hathorn	Preceptress 6 mos.	650	650	
14. Susan Wilder	Inst. Dom. Art. 6 mos	600	600	
15. Margaret Jones	Inst. Dom. Sci. & Chem. 6 mos.	600	600	
16. Dorothy Hudson	Inst. English 6 mos	600	600	
17. Elizabeth Mott	Librarian & Inst. Singing	450	450	
18. Ina Brynildsen	Asst. Lib. & Inst. Music	450	450	
19. Transient Labor		1343	1343	
20. Dining Hall Labor		1200		1200
Total Pay-Roll		17083	15583	1500
275. Supplies & Equipment		2300	2300	
276. Din. Hall Supplies & Equipment		4500		4500
277. Coal		2000	2000	
Total Section XXVII.		25883	19883	6000

Fund #15 Morris Support. #16. Morris Dining Club.

DEPARTMENT OF AGRICULTURE - Continued.

SECTION XXVIII - North Central Experiment Station - Grand Rapids.

Name or Item	Office	Total	Chargeable to		
			Support 19	Support 27	Support 28
1. A. J. McGuire	Supt.	2000	2000		
2.	Transient Labor	2800	2800		
Total Pay-roll		4800	4800		
278. Supplies & Equipment		2200	2200		
Total N. Central Exp. Sta.		7000	7000		

Section XXIX. Northeast Demonstration Farm and Experiment Station - Duluth.

279. Supplies & Maintenance	65000	65000		
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Section XXX. Southeast Demonstration Farm and Experiment Station - Waseca.

280. Supplies & Maintenance	35000		35000	
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Fund #19 Grand Rapids Support, #27 Duluth Support, #28 Waseca Support.

Special Appropriations for Year 1912 - 13

Chemistry Building - Additional	280000	see Budget 398
"U" Heating Plant - Additional	35000	see Budget 403
Campus Extension (Int. on Cert.)	39300	see Budget 407
281. Morris Boys' Dor.	50000	Fund No. 165
283. Crookston Science Bldg.	40000	Fund No. 135
285. Farm Sewers	10000	Fund No. 112
Total	404300	

Unexpended Special Balances Brought Forward from Last
Year's Budget.

Budget Number	Fund	No.	Amount
287.	Elliot Hosp. Site	45	\$218
293.	"U" Girls' Dor. Equip.	33	617
295.	Farm Elec. Wiring	73	1477
296.	Farm Heating Tunnels	74	1984
297.	Farm Power House Repairs	75	896
298.	Farm Barn Repairs	77	5000
299.	Farm Water Mains, Fencing, etc.	79	8853
300.	Farm Drill Hall Repairs	80	10000
305.	Farm Seed & Experiment	101	378
318.	Farm Coal Bunkers	113	132
327.	Farm Dairy Pavilion	122	1488
328.	Farm Dairy Hall	123	1079
331.	Lands	125	3238
332.	Board of Regents Lands	126	2918
333.	Forest Lands	127	542
334.	Board Regents Timber	128	1903
342.	Crookston Alteration Sch. Bldg.	136	163
347.	Crookston Shrubbery	141	32
365.	Crookston Painting	157	54
367.	Crookston Bridges	159	39
369.	Grand Rapids New Well	160	257
370.	Grand Rapids Creamery Equip.	161	2785
372.	Grand Rapids Drainage	163	302

Unexpended Special Balances Brought Forward from Last
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
377.	Morris - Improvements	166	132
379.	" Equipment	168	467
382.	" Hog, Sheep & Poultry Bldgs.	171	1
384.	" Cow Barn	173	408
385.	" Laundry Basement	174	36
387.	" Hospital Repairs	176	19
389.	" Water, Light & Sewers	178	1
390.	" Equip. for Bldgs. & Instruc.	179	121
392.	" Fencing	181	232
393.	" Drainage	182	637
395.	" Live Stock	184	188
396.	" Equipment for Dining Hall	185	1
397.	" Equip. for Library & Office	186	197
398. to 401.	"U" Chemistry Building (see new appropriation page 78 - 230000)	187	169750
403. to 406.	"U" Heating Plant (see new appropriation page 78 - 35000)	189	1

Contracts awarded exhaust
all but approximately 2400

Unexpended Special Balances Brought Forward from Last
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
407. to 410.	"U" Campus Extension (see new appropriation page 78, 39300 for interest on cert.)	190	Bal.Est. 11000
Note: Appropriation carries provision for construction of Engineering Buildings - which are nearly completed.			
411. to 414.	"U" General Medical Building	191	Bal.Est. 1000
415. to 418.	"U" Anatomy Building	192	Bal.Est. 600
419. to 422.	Morris - New Dormitory	193	Bal.Est. 500
423. to 426.	Morris - Heating Plant	194	Bal.Est. 400
427. to 430.	Farm - Hog House	70	2500
431. to 434.	Farm - Horse Barn	71	75
435. to 438.	Farm - Mechanic Arts Building " " " "	69 72	120000 61177
439. to 459.	Farm - Mechanic Arts Bldg. Equip.	69	40000
460. to 463.	"U" Alteration Med. Scien. Bldg.	195	12000
466. to 469.	"U" Elliott Hospital Building	198	437
470. to 473.	Farm - Girls' Dormitory	199	1100

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Unexpended Special Balances Brought Forward from Last
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
474. to 477.	Fire Proofing - Old Millard Hall Original appropriation 75000 Tr. to Budgets 478 to 484 for Equipment 10000	196	65000
	Recent Fire Loss - Bldg. Old " "		30000
			4292
			99292
478.	Pharmacy Equipment	196	10000
479.			
480.			
481.			
482.			
483.			
484.			
485.	Fire Loss - Dentistry Equipment (Bal. not in last year's Budget Same from old B. 171 C.)	103 196	202 2806
486.	Fire Loss - Phy. & Phar. (Combines old 171 & 171 D.)	196	860
487.	Fire Loss - Old -(Med. Lib.) (From old Budget 171 A.)	196	248
488.	Fire Loss - Medical (old B. 290)	106	218
489.	" " Physiology (old 290 A.)	104	818
490.	" " Pharmacy (old 290 B.)	104	50
491.	" " Anatomy (old 290 C.)	104	68
492.	" " Med. Chem. Bldg. (old 290 D.)	104	92
493.	" " Physiology Bks. (old 290 E.)	104	145
494.	" " Pharmacy Bks. (old 290 F.)	104	100
495.	" " Wabasha St. House (old 38 A)	105	440
496.	" " Boiler House (old 616)	107	863

Unexpended Special Balances Brought Forward from Last
Year's Budget. (Con't.)

Budget Number	Fund	No.	Amount
499. to 507.	Anatomy Building Equipment	200	55096
510. to 522.	Elliott Hospital Equipment	201	9865
523. to 535.	General Medical Building Equipment	202	11276
536. to 562.	New Engineering Building Equipment	203	11097
563. to 575.	New Engineering Laboratory Equipment	204	6247
576. to 588.	College Dentistry Equipment	205	3176
589. Farm -	Ladies' Dormitory Equipment (old B. 306)	206	100
590. Farm -	Dining Hall Repairs (old B. 294)	207	16
591. Farm -	Girls' Dormitory Basement (old B. 198)	208	40
592. Farm -	Girls' Dormitory Equipment (old B. 197)	209	145
593. Farm -	Military Instruction (old B. 304)	210	97
594.	"U" Campus Repairs (old B. 32)	211	254
595.	"U" Bacteriological Lab. Equip. (old B. 131)	212	105
596.	"U" Water Mains (old B. 291)	213	100
	Total		681151
600.	"U" Sundry Trust Funds	214	7795
	Grand Total		688946

end